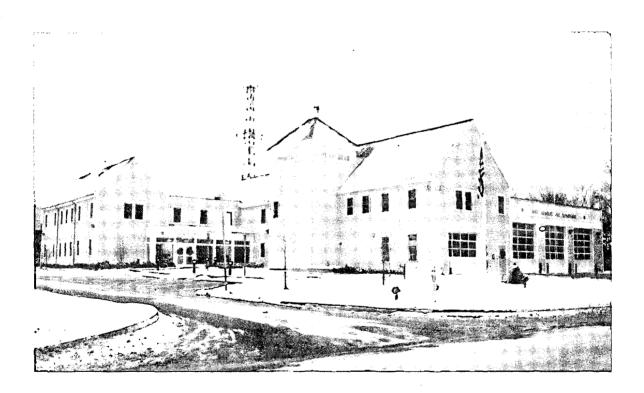
TOWN OF WEST NEWBURY MASSACHUSETTS

381 Main Street, West Newbury, Massachusetts 01985



West Newbury Public Safety Complex

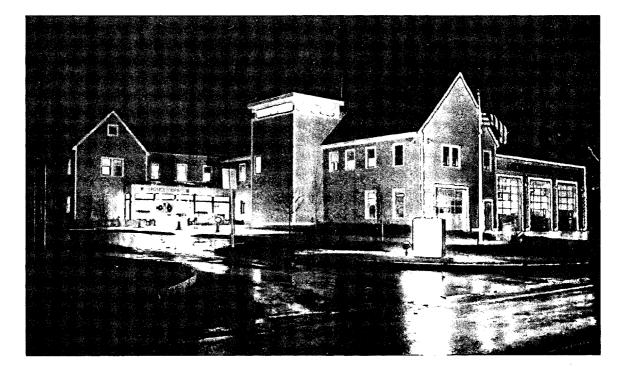
(Completed 2004) Police Department – Fire Department Emergency Management Agency

401 Main Street

ABOUT THE COVER...

Special Thanks

... to Ron Delp, West Newbury resident and Editor of the "West Newbury News", who generously donated his time to provide us with several shots of the newly opened Public Safety Building on a cold winter's day ...



... and night! Thanks again, Ron.

ANNUAL STATEMENT OF THE RECEIPTS AND EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 2004

TOWN OF WEST NEWBURY



Together with the reports of the School Committee, Board of Fire Engineers, Board of Water Commissioners, Trustees of the Public Library, Assessors, Finance Director, Treasurer, Collector, Town Clerk, and various departments and committees.

SELECTMEN 1900-2004

Charles W. Ordway Richard Newell Sam Rogers Daniel Cooney Robert S. Brown George E. Noyes Parker H. Nason Robert J. Forsyth George C. Howard Joseph Newell Albert E. Elwell Albert E. Elwell Albert Beckford Harold T. Daley *Francis A. Bartlett Ralph Woodworth Fred Knapp Leonard R. Burrill Walter Swap M. Paine Hoseason *Howard Cox *Norman L. Brown Russell Zeaman A. Neil Gadd Elsie M. Spalding Raymond H. Poore James W. Bingham Irving A. Burrill William M. Rowe Stephen F. Burke, Jr. Ann S. Reilly

Frank E. Hobson Merton E. Chute Thomas E. Pulkkinen Robinson M. Shively Patricia W. Knowles Steven Cashman Sandra J. Raymond David W. Cook Charles A. Robinson **Richard Berkenbush** John S. McGrath Patricia P. Reeser Nelson A. Valverde Albert H. Knowles, Jr. Ann L. O'Sullivan Richard J. Cushing

*Died in office

ANNUAL REPORT OF THE BOARD OF SELECTMEN

To the Citizens of the Town of West Newbury:

During Fiscal Year 2004, spanning the time from July 1, 2003 to June 30, 2004, numerous issues were raised, some were addressed and completed, and many are on-going.

Inside the Town Offices a new Town Clerk, Laurel Mackay, began her work for the Town on January 1, 2004, under the tutelage of Marge Peterson. We are fortunate to have found such an intelligent and personable candidate, who has been a resident for more than ten years, and who has a law degree as an extra bonus. Her excellent organizational skills resulted in her first Presidential Primary in March running like clockwork.

During the year the Selectmen formally granted permission to pursue a Grant from the Massachusetts Department of Housing and Community Development for the Pipestave Hill Apartment House, and it was awarded to the Town over the summer. The first apartment had been renovated by volunteers led by Apartment House Committee members Carol Cena, Brian Conn, and Robin Shively. The grant funds of \$550,750 will make it possible to renovate the remaining three apartments and they will count toward the Town's required percentage of affordable housing.

On the down-side, AMS, the construction company that was close to completing the Public Safety Building construction, ran into financial problems and informed the Town that it would not finish the project -- in the middle of sub-freezing temperatures. Portable heaters kept the building warm enough to prevent pipes from freezing until new workers could finish the interior and get the heating system up and running. Selectmen, the Public Safety Construction Committee headed by Police Chief Jonathon Dennis, and the surety company worked together to sign a take-over agreement, and maneuver through the difficult process of hiring a new contractor to complete the remaining 25% of the work. The Selectmen again want to thank Chief Dennis for steering this project to completion while still serving full-time as Chief of Police. The building was officially dedicated on June 13, 2004, and it was open to the public on Memorial Day, 2004 after another successful parade, led by Eugene "Shike" Willis with the help of Steve Alvino. (Mr. Willis passed away in November, 2004 and will be missed very much.)

The Over 55 Committee that had been appointed in March, 2003 by the Selectmen to gauge the need for housing for retiring citizens, conducted a survey indicating that such housing is a real need and concern in town, especially for people with rising taxes and fixed incomes. The Committee recommended that the Town donate land to be developed for this purpose to keep the cost of the units at a reasonable price. The survey results prompted the Selectmen to direct the Over 55 Committee to pursue an RFP for the development of such housing, and in early December of 2003 to appoint a new committee named the 40-B Compliance Committee, chaired by State Representative (and resident) Harriet Stanley, to pursue the need of affordable housing in an effort to comply with the Commonwealth's requirements. The Selectmen also hoped that the work of these two committees would protect the town by preventing construction of hostile 40-B developments, that would be exempt from many Town building codes.

On the Athletic fields a turf management and fertilization program was implemented by Jim Sperelakis and the Parks & Recreation Commissioners, with the able help of Gary Bill and the

Highway Department. (When they aren't busy moving snow, or paving streets, they are mowing fields!) The fields were scheduled for use by town and out-of-town teams and rent charges helped to fund the turf management program.

Dick Cushing successfully completed a campaign to win another term on the Board of Selectmen. The Fire Engineers and the Selectmen continued discussion of job descriptions and administration of the Fire Department, and the Police negotiated a new three-year contract. Water payment collection was moved from the Finance Department to the Water Department, Sherrie Gadd and John Page stepped down from the Finance Committee after years of dedicated work, and Leigh Ardrey agreed to stay an extra year to help maintain consistency. The Andreas property was purchased and an option to purchase a conservation restriction on the land was signed. Discussion of signal light installation at three locations on Main Street, Route 113, began, and the Town applied to the State for grant money to put warning lights in front of the new Fire Station, at the foot of Crane Neck Street where there is a school crossing, and in front of Pentucket Middle School where there is a school entrance.

At the Annual Town Meeting in April 2004, Dorothy Cavanaugh was awarded the Citizen of the Year Award in recognition of her service to the Town on many committees and for her volunteerism. Later in the year, she and Town Clerk Mackay applied for a grant on behalf of the Town Clerk's Office and received a National Endowment for Preservation of Humanities award to preserve precious historic Town documents that otherwise may not survive.

Additional issues covered over the year ranged from the further development of horse trails to the Scenic Roads Bylaw that prohibits the removal of stonewalls on Town-owned property. Geographic imaging (GIS) from photographs taken in airplanes is being developed by the Merrimac Valley Planning Association and implemented by the towns it serves, and will help our Assessors, Building Inspectors, Highway Department, and other Departments to carry out their assigned work. Some issues are not easily solved, and these include the debate on whether or not to pave Ash Street, whether to paint or put siding on the 1910 Building, and whether the fire horn is too loud or just quaint.

With sadness we recognize the tragic loss of one of our young citizens, 21-year old James Grabowski, whose family lives on Crane Neck Street. Loss of a young person is hard to bear, and his loss is especially difficult because it happened during a celebration of the New England Patriots' Super Bowl Victory. We are keenly aware that we are a community when tragedy strikes, and although we may have differing opinions on some matters, we stand together to support this family.

We thank you, the residents, for the opportunity to work with you, and for your generous, sometimes unacknowledged, volunteer service on committees, boards, school projects, scout troops, the Grange, clean-up crews, and playgrounds; and for attending Town meetings, voting in Town elections, and all the other person-to-person connections that make a piece of earth and a group of people into a town.

Albert H. Knowles, Jr. – Chairman

Ann L. O'Sullivan

Richard J. Cushing

DIRECTORY OF ELECTED TOWN OFFICIALS

-5-

Ann L. O'Sullivan, Clerk, 2006

BOARD OF SELECTMEN Albert H. Knowles, Jr., Chair, 2005

Richard J. Cushing, 2007

BOARD OF PUBLIC HEALTH Robert P. Janes, Chair, 2006

Carol F. Cena, 2007

William J. Krajeski, 2005

Blake J. Seale, 2005

BOARD OF ASSESSORS Paula D. Wolfe, Chair, 2007

Victor A. Gangi, 2007

MODERATOR Kathleen C. Swallow, 2006

PENTUCKET SCHOOL COMMITTEE - WEST NEWBURY REPRESENTATIVES Thomas H. Atwood, 2007 Heather Conner, 2007 Sherrie Gadd, 2005 Peter F. Cronin, 2005

> BOARD OF WATER COMMISSIONERS Wendy J. Reed, Chair, 2007

R. Scott Wolke, 2005

Charles D. Courtemanche, 2007

Glenn W. Coffin, 2007

Richard J. Connolly, 2007

BOARD OF TRUSTEES, G.A.R. MEMORIAL LIBRARY Alexandra W. Guralnick, Chair, 2004

Lucile A. Waehling, 2004 M. Dorothy Cavanaugh, 2005 R. Bruce Hamilton, 2005

Judith W. Marshall, 2005 John V. Connolly, 2004

Robert Olsen, 2006 Scott P. Berkenbush, 2006 Virginia J. Selman, 2006

Arthur T. Wallace, 2007 Brian R. Murphey, 2009

Brian T. Carifio, 2006

PLANNING BOARD Ann E. Bardeen, Chair, 2008 Peter R. Haack, 2005

Robert S. Phillips, Jr., 2006 Raymond Cook, Associate, 2005

BOARD OF PARK AND RECREATION COMMISSIONERS James P. Sperelakis, Chair, 2007

Dennis J. Monaco, 2005

٠.,

W. Lawrence Corcoran, 2005 David S. Houldon, 2004

HOUSING AUTHORITY Nancy J. Barry, Chair, 2007

Nancy L. Szmyt, 2006 Donald Hatt, State Appointee, 2004

CONSTABLES

Gary J. Bill, 2006

DIRECTORY OF APPOINTED TOWN OFFICIALS AND COMMITTEES

FINANCE DIRECTOR/TAX COLLECTOR/TREASURER Tracy Blais, 2006

ADMINISTRATIVE ASSISTANT Kristine A. Pyle

TOWN CLERK Laurel Mackay

CHIEF ASSESSOR Karen Rassias

TOWN ACCOUNTANT Susan Yaskell, 2005

SUPERINTENDENT OF BUILDINGS AND GROUNDS Francis B. Mather

BOARD OF FIRE ENGINEERS Raymond S. Dower, III, Chief

Stephen N. Arnold, Deputy Mark Hemingway Scott P. Berkenbush

Charles D. Courtemanche, Sgt., 2006 David L'Esperance, Det/Cpl., 2006 Jeffrey P. Durand, 2006

Patrick Clay Royster Johnson, IV John Schmidt Michael Dwyer Scott Laffey

Carolyn Davies, E.M.A. David Jennell, E.M.A. William Neenan, E.M.A. Frank Otis, E.M.A. Robert Janes, E.M.A. Dana Burrill, Jr.

Scott P. Berkenbush, E.M.A.

POLICE DEPARTMENT

Jonathon L. Dennis, Chief, 2006 W. Lawrence Corcoran, III, 2006

RESERVE POLICE OFFICERS

Thomas C. Hennessy Ryan A. Wilkins James Riley Elias Gallup Alex – Canine Reserve

AUXILIARY POLICE OFFICERS

Richard Davies, E.M.A. Charles P. Susen, E.M.A. Mark Hemingway, E.M.A. Lee Ann Delp, E.M.A. Richard Cushing, E.M.A. George Evans, E.M.A.

SPECIAL POLICE OFFICERS

FIELD DRIVER AND FENCE VIEWER Charles D. Courtemanche

HABOR MASTER Jonathon L. Dennis, 2007 Thomas M. Goodwin, Assistant, 2007 Kenneth P. Berkenbush, Deputy Glenn W. Coffin Michael D. Dwyer

> Lisa A. Holmes, Sgt., 2006 James Gately, 2006

> > Daniel Cena Brian Warne Christopher Moore Robert Bishop

William Donahue, E.M.A. Bruce Hamilton, E.M.A. Richard Berkenbush, E.M.A. John Connolly, E.M.A. Christopher Walsh

Madelyn L. Cirinna, A.C.O.

Madelyn Cirinna

Dana W. Burrill, Jr. Judy Romano (Matron) Royster Johnson, IV Lee Ann Delp

Carolyn Davies, Radiological Officer Richard Cushing, Selectmen's Rep. William J. Neenan, Staging Michael Dwyer, Communications John Connolly, Communications Robert P. Janes, Water Dept. Rep. Elias P. Gallop, Special Needs

ANIMAL CONTROL OFFICER

PUBLIC SAFETY DISPATCHER

Hannah Knowles Glenn Coffin Daniel A. Cena Richard B. Merrill, III Bonnie Reed

EMERGENCY MANAGEMENT AGENCY

Scott P. Berkenbush, Director Charles Susen, Deputy Director David D. Jennell, Staging Mark Hemingway, Communications Richard Berkenbush, Special Needs Lisa Holmes, Police Dept. Rep. Brandon Lamson, Staging Officer Fred Beaulieu, Radiological Officer

<u>CROSSING GUARD – PAGE SCHOOL</u> Alexander Krawczyk

Rushton L. Ardrey, Chair, 2005

FINANCE COMMITTEE

Mary Harada, 2007 Joseph Anderson, 2007

Kim York, Assistant

Michael Dwyer

Elias P. Gallup

Christopher Moore

Christopher Walsh

Charles H. Jordan, Jr.

David Archibald, 2005 Jessica G. Schlather, 2007

David Kapturowski, 2006 Tracy Blais, Ex Officio

SUPERINTENDENT OF STREETS, TREE WARDEN, MOTH SUPERINTENDENT Gary J. Bill, 2007

INSPECTOR OF ANIMALS Madelyn L. Cirinna

Margaret A. Priest, Walnut Hill

Dorothy M. Costain, 2005

GRAVES REGISTRATION OFFICERS Beatrice Downey, Rural Robert Janes, Merrimack

> REGISTRARS OF VOTERS Sandra A. Chute, Chair, 2006 Laurel Mackay, Ex Officio

INSPECTOR OF BUILDINGS

Glenn Clohecy

David Levesque

Ronald Caruso

Paul O. Keily, 2007

Gail Majauckas, 2005

INSPECTOR OF WIRING

GAS AND PLUMBING INSPECTOR

TOWN COUNSEL Lawrence J. Murphy

ZONING BOARD OF APPEALS Richard Thurlow, Chair, 2006 Shirley L. Graham, Alternate, 2005

Miriam Brenner, 2006 Richard Berkenbush, 2006

Bernard L. Guilford, Jr., Bridge Street

Rosamond B. Veator, 2007

Kenneth Ward, Alternate

Mark Unger, Alternate

Norman St. Hillaire, Alternate

George Evans, Staging Benjamin Jennell, Staging Officer

Richard Davies, Radiological Officer

Bruce Hamilton, Transportation

William Donahue, Staging

Lee Ann Delp, Adm. Asst.

Frank Otis, Communications

Peter J. Flink, 2005 N. Dawne Fusco, 2006

Thomas Goodwin, 2007

Walter Diederich, 2006 Richard F. Preble, 2005 Frederick M. Faulkner, 2005 Ursula Diederich, 2007 William Costain, Alternate, 2007

Beatrice M. Downey, 2007 Spencer C. Ordway, 2005

Margaret I. Dunlap, 2006 Reinelle K. Verschoor, 2005 Suzanne Wolke, Alternate, 2007

CONSERVATION COMMISSION Judith H. Mizner, Chair, 2006

Deborah R. Hamilton, 2006 Richard J. Spieler, 2005

HARBOR COMMITTEE Jonathon Dennis, Ex Officio Stephen Burke, 2006

COUNCIL ON AGING Cornelia M. Freeman, Chair, 2005 Chester LeBlanc, 2006 J. Patricia Spalding, 2007 Marie M. Matthias, 2005 Allan P. Jarvis, Alternate, 2007

HISTORICAL COMMISSION Mary C. Cornell, 2006 Peter Haack, 2006

HISTORIC DISTRICT COMMISSION Beatrice M. Downey, Chair, 2007

John R. Dimitry, 2007 Barry P. Fogel, 2007

Charles Littlefield, 2005

Sarah L. Robinson, 2005 G. Phyllis Lavoie, 2006 Annie Dappolonia, 2007 Luella LeBlanc, Alternate, 2007 Russell C. Zeaman, Alternate, 2007

> Jane W. Wild, 2005 Richard Berkenbush, 2007

M. Clifton Robinson, 2006 Jeffrey L. Hogan, 2007

Robert S. Phillips, Jr.

MERRIMACK VALLEY PLANNING COMMISSION

David Kapturowski, Alternate

WHITTIER VOCATIONAL TECHNICAL HIGH SCHOOL COMMITTEE

Brian K. Warne

Paul Delaney James P. Sperelakis Barbara L. Raiche, Associate Deborah Schnappauf, Associate Amy Bresky, Associate Susan M. Delaney, Associate

Erin Seaton, 2006 Mary D. Cavanaugh, 2006 Alice Wahl, 2006

Richard Thurlow, 2005 Judith Mizner, 2006 Richard Berkenbush, 2007 PERSONNEL COMMITTEE Judith H. Mizner Tracy Blais, Ex-Officio

MILL POND COMMITTEE

Charles D. Reynolds, Chairman Nathaniel M. Peirce Kathleen Krajeski Eliabeth Millar, Associate Cindy Bourquard, Associate

<u>CULTURAL COUNCIL</u> Elizabeth Buckley, Chair, 2006 Beverly Mitchell, 2006 David Fullman, 2007

CAPITAL IMPROVEMENTS COMMITTEE

Albert H. Knowles, Jr., Select.'s Rep. R. Leigh Ardrey, FinCom Rep. Tracy Blais, Ex Officio Richard J. Cushing

Dorothy M. Costain Deborah R. Hamilton Edward Markewicz, Associate Stephen W. Shipps, Associate Joan M. Reynolds, Associate Katherine A. Day, Associate

Katherine M. DeWitt, 2007 Marcia A. Chase, 2006 Faris E. Bennett, 2006 Margo Pullman, 2007

> Richard Preble, 2008 Gail Majauckas, 2005

CABLE ADVISORY COMMITTEE

AMERICANS WITH DISABILITIES ACT COORDINATOR

Albert H. Knowles, Jr., Coordinator

AMERICANS WITH DISABILITIES COMMITTEE

Christopher E. Wile

Richard J. Cushing

Richard G. Parker

Deborah R. Hamilton

Tracy Blais Lee Ann Delp Michael Dwyer

Monica Pessina

Patricia P. Reeser Judith Mizner Jean T. Lambert John T. Sarkis

Mark H. Cosentino N. Dawne Fusco Patricia Reeser

James S. Teeters Glenn Clohecy Matthew Hurley

Scott P. Berkenbush Raymond Tiezzi

Kristine A. Pyle

Rebecca O'Brien Krista Wesley

INSURANCE ADVISORY COMMITTEE

Kristine A. Pyle Judy Romano Tracy Blais, Ex Officio Albert H. Knowles, Jr., Retiree Gary Bill

Francis B. Mather, Assistant

COMPREHENSIVE PLAN COMMITTEE Robert S. Phillips, Chairman John S. McGrath Nelson A. Valverde Leigh A. Stoecker

> **OPEN SPACE COMMITTEE** Anne B. Madden, Chair Francis M. Culver Michael J. Mokrzycki, Associate

TECHNOLOGY COMMITTEE Jonathon Dennis Michael Sanders

Jean T. Lambert, Associate Janet P. Thibeau A. Don Bourquard

> Steven L. Bryn Tracy Blais, Ex Officio

PUBLIC SAFETY CONSTRUCTION COMMITTEE Jonathon Dennis, Chair Raymond S. Dower, III

Brian K. Warne William T. Cloutier, Associate

EMPLOYEE WELLNESS COMMITTEE Paula Wolfe

> ACTION COVE COMMITTEE Julie Gargas-Mozzar Cindy Drislane, Associate

SEXUAL HARRASSMENT **GRIEVANCE OFFICERS**

Lee Ann Delp

Kimberly S. Kutcher Jeannie Thompson

Shirley Graham, Associate

Ann L. O'Sullivan, Grievance Officer

David G. Pope James P. Sperelakis

ATHLETIC FIELDS CONSTRUCTION COMMITTEE Richard J. Spieler, Chairman Brian T. Harrison

Ronald J. Lataille Kevin E. Priest

-9-

Alison M. Scher

Carol Cena Edmund Markewicz, Associate

Bruce Taylor Robert S. Phillips, Jr. <u>APARTMENT HOUSE</u> <u>COMMITTEE</u> Robin Shively Charles Cheston, III, Associate

Brian Conn Glenn Clohecy, Associate

ROADS COMMITTEE Philip G. Christiansen Ann L. O'Sullivan

Gary J. Bill David Kapturowski, Associate

DIRECTOR OF SENIOR CENTER Olive West

VETERANS' SERVICE OFFICER Terry Hart (978-356-3915)

Richard Berkenbush West Newbury Representative

OVER 55 HOUSING COMMITTEE

Marjorie A. Peterson Nancy J. Barry Patricia P. Reeser Stephen T. Dewey John T. Sarkis

Richard Berkenbush Brian R. Murphey

Gail Majauckas

Irene Durkin Ann Bardeen

40-B COMLPLIANCE COMMITTEE Harriet Stanley

Tracy Blais, Ex-officio



TOWN OF WEST NEWBURY

OFFICE OF THE FINANCE DIRECTOR 381 Main Street, West Newbury, Mass. 01985 TEL: 978-363-1100 x13 FAX 978-363-1826

November 15, 2004

To the Honorable Board of Selectmen West Newbury, Massachusetts

The Annual Financial Report for the Town of West Newbury for the Fiscal Year ending June 30, 2004, in accordance with Massachusetts General Law, Chapter 41, Section 61, is submitted herewith.

The financial statements have been prepared from the records of the Finance Department. The town operates under accounting procedures established by the Commonwealth of Massachusetts, which agree in most respects with Generally Accepted Accounting Principles (GAAP) established by the Government Accounting Standards Board.

Citizens seeking additional financial information regarding the status of town resources should contact the Finance Department in the 1910 Town Office Building. Statements of financial position for all town funds, the town's annual Schedule A, departmental expense reports and other financial information on file will be made available on request.

Sincerely,

If iskell icart

Susan J. Yaskell Town Accountant

••••••TOWN MODERATOR***** 0100-114-5111-000 Moderator's Salary & Wages 100 100 0100-114-5400-000 Moderator's Salary & Wages 60 20 Department Total 160 120 ••••••BOARD OF SELECTMEN***** 0100-122-5111-000 Selectmen's Salaries 8.284 6.563 0100-122-5400-000 Selectmen's Operating Expenses 8.600 7.980 0100-122-5407-000 Operation of Facsimile Machine/Photocopiers 11.000 6.596 0100-122-5407-000 Unpaid Bills Prior Years 204 204 Department Total 73,733 62,138 0100-122-5400-000 Finance Committee Expenses 5.000 1.477 Department Total 73,733 62,138 •••••••FINANCE COMMITTEE*•••• 0100-131-5400-000 Finance Committee Expenses 5.000 1.477 Department Total 5.000 1.477 0100-141-5112-000 Assessor's Salaries 3.261 2.399 0100-141-5112-000 Assessor's Salaries 3.261 2	Account Numbers	· · · · · · · · · · · · · · · · · · ·	Total Budget	Expended Year to Date
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Department Total 160 120 •••••*BOARD OF SELECTMEN*•••• 0100-122-5111-000 Selectmen's Salaries 8.284 6.563 0100-122-5112-000 Appointed Personnel-Salary & Wages 35.645 31,994 0100-122-500-000 Selectmen's Sperating Expenses 8.600 7,980 0100-122-5407-000 Operation of Facsimile Machine/Photocopiers 11,000 8.801 0100-122-5407-000 Professional & Technical Services 10,000 6.596 0100-122-5780-000 Unpaid Bills Prior Years 204 204 Department Total 73,733 62,138 ••••••FINANCE COMMITTEE*•••• 0100-131-5400-000 Finance Committee Expenses 5,000 1,477 Department Total 5,000 1,477 0100-132-5780-000 Reserve Fund 60,000 23,606 ••••••BOARD OF ASSESSORS*•••• 0100-141-5111-000 Appointed Personnel Salary & Wages 57,779 64,573 0100-141-5111-000 Appointed Personnel Salary & Wages 37,041 29,745 0100-145				
Image: Selection of Selection Salaries S.284 6,563 0100-122-51112-000 Appointed Personnel-Salary & Wages 35,645 31,994 0100-122-5112-000 Selectimer's Operation of Fassimile Machine/Photocopiers 11,000 8,801 0100-122-5407-000 Operation of Fassimile Machine/Photocopiers 11,000 8,801 0100-122-5780-000 Unpaid Bills Prior Years 204 204 Department Total 73,733 62,138 Image: Signal Science Committee Expenses 5,000 1,477 Diloo-131-5400-000 Finance Committee Expenses 5,000 1,477 Diloo-131-5400-000 Reserve Fund 60,000 23,606 Department Total 5,000 1,477 Diloo-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5111-000 Revaluation - FY 2004 1,267 1,267 Department Total 60	0100-114-3400-000	Moderator's Expenses	60	20
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0100-122-5112-000 Appointed Personnel-Salary & Wages 35,645 31,994 0100-122-5400-000 Selectmen's Operating Expenses 8,600 7,980 0100-122-5407-000 Operation of Facsimile Machine/Photocopiers 11,000 8,801 0100-122-5409-000 Professional & Technical Services 10,000 6,596 0100-122-5780-000 Unpaid Bills Prior Years 204 204 Department Total 73,733 62,138 ••••••FINANCE COMMITTEE*••••• 0100-131-5400-000 Finance Committee Expenses 5,000 1,477 Department Total 5,000 1,477 Department Total 60,000 23,606 •••••••BOARD OF ASSESSORS*•••• 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5112-000 Appointed Personnel Salary & Wages 67,779 64,573 0100-141-5400-000 Expenses 37,041 29,745 0100-141-5400-000 Expenses 37,041 29,745 0100-145-5012-000 Salary & Wages 209,101 207,243		*****BOARD OF SELECTMEN****		
0100-122-5400-000 0100-122-5407-000 00peration of Facsimile Machine/Photocopiers 8,600 11,000 7,980 8,801 0100-122-5407-000 00peration of Facsimile Machine/Photocopiers 11,000 1,000 8,801 8,801 0100-122-5409-000 0100-122-5780-000 Professional & Technical Services 10,000 6,596 0100-122-5780-000 Unpaid Bills Prior Years 204 204 Department Total 73,733 62,138 ••••••FINANCE COMMITTEE*•••• 0100-131-5400-000 Finance Committee Expenses 5,000 1,477 Department Total 5,000 1,477 0100-132-5780-000 Reserve Fund 60,000 23,606 ••••••BOARD OF ASSESSORS•••••• 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5111-000 Aspointed Personnel Salary & Wages 67,779 64,573 0100-141-5400-000 Expenses 37,041 29,743 0100-145-501-000 Salary & Wages 209,101 207,243 0100-145-5112-000 Salary & Wages 209,101 207,243 0100-145-5201-0000 Annual Audit 18,000	0100-122-5111-000	Selectmen's Salaries	8,284	6,563
0100-122-5407-000 Operation of Facsimile Machine/Photocopiers 11,000 8,801 0100-122-5409-000 Professional & Technical Services 10,000 6,596 0100-122-5780-000 Unpaid Bills Prior Years 204 204 Department Total 73,733 62,138 ••••••FINANCE COMMITTEE*•••• 0100-131-5400-000 Finance Committee Expenses 5,000 1,477 Department Total 5,000 1,477 Department Total 5,000 1,477 0100-132-5780-000 Reserve Fund 60,000 23,606 ••••••BOARD OF ASSESSORS*•••• 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5112-000 Appointed Personnel Salary & Wages 67,779 64,573 0100-141-5401-000 Expenses 37,041 29,745 0100-141-5401-000 Salary & Wages 209,101 207,243 0100-145-5012-000 Salary & Wages 209,101 207,243 0100-145-5112-000 GASB Fixed Asset Reporting 300 0 0100-145-520	0100-122-5112-000	Appointed Personnel-Salary & Wages	35,645	31,994
0100-122-5409-000 Professional & Technical Services 10,000 6,596 0100-122-5780-000 Unpaid Bills Prior Years 204 204 Department Total 73,733 62,138 ••••••FINANCE COMMITTEE*••••• 0100-131-5400-000 Finance Committee Expenses 5,000 1,477 Department Total 5,000 1,477 Department Total 5,000 1,477 0100-132-5780-000 Reserve Fund 60,000 23,606 ••••••BOARD OF ASSESSORS••••• 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5112-000 Assessor's Salaries 37,041 29,745 0100-141-5401-000 Expenses 37,041 29,745 0100-141-5401-000 Revaluation - FY 2004 1,267 1,267 Department Total 109,348 97,984 ••••••FINANCE DEPARTMENT••••• 0100-145-5112-000 Salary & Wages 209,101 207,243 0100-145-5201-000 Annual Audit 18,000 17,941 <td< td=""><td>0100-122-5400-000</td><td>Selectmen's Operating Expenses</td><td>8,600</td><td>7,980</td></td<>	0100-122-5400-000	Selectmen's Operating Expenses	8,600	7,980
0100-122-5780-000 Unpaid Bills Prior Years 204 204 Department Total 73,733 62,138 ••••••FINANCE COMMITTEE•••••• 5,000 1,477 0100-131-5400-000 Finance Committee Expenses 5,000 1,477 Department Total 5,000 1,477 0100-132-5780-000 Reserve Fund 60,000 23,606 Department Total 60,000 23,606 ••••••BOARD OF ASSESSORS••••• 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5000 Appointed Personnel Salary & Wages 67,779 64,573 0100-141-5401-000 Expenses 37,041 29,745 0100-141-5401-000 Revaluation - FY 2004 1,267 1,267 Department Total 109,348 97,984 ••••••FINANCE DEPARTMENT••••• 209,101 207,243 0100-145-5201-000 GASB Fixed Asset Reporting 300 0 0100-145-5201-000 GASB Fixed Asset Reporting 300 0<	0100-122-5407-000	Operation of Facsimile Machine/Photocopiers	11,000	8,801
Department Total 73,733 62,138 0100-131-5400-000 Finance Committee Expenses 5,000 1,477 Department Total 5,000 1,477 Department Total 5,000 1,477 0100-132-5780-000 Reserve Fund 60,000 23,606 Department Total 60,000 23,606 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5112-000 Appointed Personnel Salary & Wages 67,779 64,573 0100-141-5401-000 Expenses 37,041 29,745 0100-141-500 Revaluation - FY 2004 1,267 1,267 Department Total 109,348 97,984 *****FINANCE DEPARTMENT***** 0100-145-5201-000 Salary & Wages 209,101 207,243 0100-145-5201-000 GASB Fixed Asset Reporting 300 0 0 0100-145-5204-000 Postage Expense 12,200 12,165 0100-145-5205-000 Telephone Expense 21,200 20,857	0100-122-5409-000	Professional & Technical Services	10,000	6,596
••••••FINANCE COMMITTEE*••••• 0100-131-5400-000 Finance Committee Expenses 5.000 1.477 Department Total 5.000 1.477 0100-132-5780-000 Reserve Fund 60.000 23,606 Department Total 60,000 23,606 Department Total 60,000 23,606 ••••••BOARD OF ASSESSORS*•••• 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5112-000 Appointed Personnel Salary & Wages 67,779 64,573 0100-141-5400-000 Expenses 37,041 29,745 0100-141-5400-000 Revaluation - FY 2004 1,267 1,267 Department Total 109,348 97,984 ••••••FINANCE DEPARTMENT••••• 0100-145-5201-000 Annual Audit 18,000 17,941 0100-145-5203-000 GASB Fixed Asset Reporting 300 0 0100-145-5204-000 Postage Expense 12,200 12,165 0100-145-5	0100-122-5780-000	Unpaid Bills Prior Years	204	204
0100-131-5400-000 Finance Committee Expenses 5,000 1,477 Department Total 5,000 1,477 0100-132-5780-000 Reserve Fund 60,000 23,606 Department Total 60,000 23,606 Department Total 60,000 23,606 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5112-000 Appointed Personnel Salary & Wages 67,779 64,573 0100-141-5400-000 Expenses 37,041 29,745 0100-141-5401-000 Revaluation - FY 2004 1,267 1,267 Department Total 109,348 97,984 Otto-145-5112-000 Salary & Wages 209,101 207,243 0100-145-5201-000 Annual Audit 18,000 17,941 0100-145-5200-000 GASB Fixed Asset Reporting 300 0 0100-145-5200-000 Postage Expense 12,200 12,165 0100-145-5205-000 Telephone Expense 21,200 20,837		Department Total	73,733	62,138
Department Total 5,000 1,477 0100-132-5780-000 Reserve Fund 60,000 23,606 Department Total 3,261 2,399 0100-141-5112-000 Appointed Personnel Salary & Wages 67,779 64,573 0100-141-5401-000 Revaluation - FY 2004 1,267 1,267 Department Total 109,348 97,984 Multiple Salary & Wages 209,101 207,243 0100-145-5201-000 Annual Audit 18,000 17,941 0100-145-5203-000 GASB Fixed Asset Reporting 300 0 0100-145-5204-000 Postage Expense 12,200 12,165		*****FINANCE COMMITTEE*****		
0100-132-5780-000 Reserve Fund 60,000 23,606 Department Total 60,000 23,606 ••••••BOARD OF ASSESSORS*••••• 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5112-000 Appointed Personnel Salary & Wages 67,779 64,573 0100-141-5400-000 Expenses 37,041 29,745 0100-141-5401-000 Revaluation - FY 2004 1,267 1,267 Department Total 109,348 97,984 ••••••FINANCE DEPARTMENT*•••• 0100-145-5112-000 Salary & Wages 209,101 207,243 0100-145-5201-000 Annual Audit 18,000 17,941 0100-145-5203-000 GASB Fixed Asset Reporting 300 0 0100-145-5204-000 Postage Expense 12,200 12,165 0100-145-5205-000 Telephone Expense 21,200 20,857	0100-131-5400-000	Finance Committee Expenses	5,000	1,477
Department Total 60,000 23,606 *****BOARD OF ASSESSORS***** 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5112-000 Appointed Personnel Salary & Wages 67,779 64,573 0100-141-5400-000 Expenses 37,041 29,745 0100-141-5401-000 Revaluation - FY 2004 1,267 1,267 Department Total 109,348 97,984 *****FINANCE DEPARTMENT***** 0100-145-5112-000 Salary & Wages 209,101 207,243 0100-145-5201-000 Annual Audit 18,000 17,941 0100-145-5203-000 GASB Fixed Asset Reporting 300 0 0100-145-5203-000 Fixed Asset Reporting 300 0 0100-145-5205-000 Telephone Expense 12,200 12,165		Department Total	5,000	1,477
••••••BOARD OF ASSESSORS•••••• 0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5112-000 Appointed Personnel Salary & Wages 67,779 64,573 0100-141-5400-000 Expenses 37,041 29,745 0100-141-5401-000 Revaluation - FY 2004 1,267 1,267 Department Total 109,348 97,984 •••••••FINANCE DEPARTMENT***** 0100-145-5112-000 Salary & Wages 209,101 207,243 0100-145-5201-000 Annual Audit 18,000 17,941 0100-145-5203-000 GASB Fixed Asset Reporting 300 0 0100-145-5204-000 Postage Expense 12,200 12,165 0100-145-5205-000 Telephone Expense 21,200 20,857	0100-132-5780-000	Reserve Fund	60,000	23,606
0100-141-5111-000 Assessor's Salaries 3,261 2,399 0100-141-5112-000 Appointed Personnel Salary & Wages 67,779 64,573 0100-141-5400-000 Expenses 37,041 29,745 0100-141-5401-000 Revaluation - FY 2004 1,267 1,267 Department Total 109,348 97,984 *****FINANCE DEPARTMENT***** 0100-145-5112-000 Salary & Wages 209,101 207,243 0100-145-5201-000 Annual Audit 18,000 17,941 0100-145-5203-000 GASB Fixed Asset Reporting 300 0 0100-145-5205-000 Postage Expense 12,200 12,165 0100-145-5205-000 Telephone Expense 21,200 20,857		Department Total	60,000	23,606
0100-141-5112-000 Appointed Personnel Salary & Wages 67,779 64,573 0100-141-5400-000 Expenses 37,041 29,745 0100-141-5401-000 Revaluation - FY 2004 1,267 1,267 Department Total 109,348 97,984 *****FINANCE DEPARTMENT***** 0100-145-5112-000 Salary & Wages 209,101 207,243 0100-145-5201-000 Annual Audit 18,000 17,941 0100-145-5203-000 GASB Fixed Asset Reporting 300 0 0100-145-5205-000 Telephone Expense 12,200 12,165 0100-145-5205-000 Telephone Expense 21,200 20,857		*****BOARD OF ASSESSORS*****		
0100-141-5400-000 Expenses 37,041 29,745 0100-141-5401-000 Revaluation - FY 2004 1,267 1,267 Department Total 109,348 97,984 *****FINANCE DEPARTMENT***** 0100-145-5112-000 Salary & Wages 209,101 207,243 0100-145-5201-000 Annual Audit 18,000 17,941 0100-145-5203-000 GASB Fixed Asset Reporting 300 0 0100-145-5203-000 Fixed Asset Reporting 300 0 0100-145-5205-000 Telephone Expense 12,200 12,165 0100-145-5205-000 Telephone Expense 21,200 20,857	0100-141-5111-000	Assessor's Salaries	3,261	2,399
0100-141-5401-000 Revaluation - FY 2004 1,267 1,267 Department Total 109,348 97,984 *****FINANCE DEPARTMENT***** 0100-145-5112-000 Salary & Wages 209,101 207,243 0100-145-5201-000 Annual Audit 18,000 17,941 0100-145-5203-000 GASB Fixed Asset Reporting 300 0 0100-145-5204-000 Postage Expense 12,200 12,165 0100-145-5205-000 Telephone Expense 21,200 20,857	0100-141-5112-000	Appointed Personnel Salary & Wages	67,779	64,573
Department Total109,34897,984*****FINANCE DEPARTMENT*****0100-145-5112-000Salary & Wages209,101207,2430100-145-5201-000Annual Audit18,00017,9410100-145-5203-000GASB Fixed Asset Reporting30000100-145-5204-000Postage Expense12,20012,1650100-145-5205-000Telephone Expense21,20020,857	0100-141-5400-000	Expenses	37,041	29,745
*****FINANCE DEPARTMENT*****0100-145-5112-000Salary & Wages209,101207,2430100-145-5201-000Annual Audit18,00017,9410100-145-5203-000GASB Fixed Asset Reporting30000100-145-5204-000Postage Expense12,20012,1650100-145-5205-000Telephone Expense21,20020,857	0100-141-5401-000	Revaluation - FY 2004	1,267	1,267
0100-145-5112-000Salary & Wages209,101207,2430100-145-5201-000Annual Audit18,00017,9410100-145-5203-000GASB Fixed Asset Reporting30000100-145-5204-000Postage Expense12,20012,1650100-145-5205-000Telephone Expense21,20020,857		Department Total	109,348	97,984
0100-145-5112-000Salary & Wages209,101207,2430100-145-5201-000Annual Audit18,00017,9410100-145-5203-000GASB Fixed Asset Reporting30000100-145-5204-000Postage Expense12,20012,1650100-145-5205-000Telephone Expense21,20020,857		*****FINANCE DEPARTMENT*****		
0100-145-5201-000Annual Audit18,00017,9410100-145-5203-000GASB Fixed Asset Reporting30000100-145-5204-000Postage Expense12,20012,1650100-145-5205-000Telephone Expense21,20020,857	0100-145-5112-000		209,101	207,243
0100-145-5203-000 GASB Fixed Asset Reporting 300 0 0100-145-5204-000 Postage Expense 12,200 12,165 0100-145-5205-000 Telephone Expense 21,200 20,857				
0100-145-5204-000Postage Expense12,20012,1650100-145-5205-000Telephone Expense21,20020,857			300	0
0100-145-5205-000 Telephone Expense 21,200 20,857			12,200	12,165
			21,200	20,857
		Tax Title & Foreclosure	2,500	2,418

Account Numbers 0100-145-5400-000	Expenses	Total Budget 36,200	Expended Year to Date 35,183
0100-145-5800-000	Computer Software Install and Training	39,685	13,228
	Department Total	339,186	309,035
	*****TOWN COUNSEL/LEGAL*****	28 200	24.055
0100-151-5200-000	Town Counsel Retainer and Fees	38,200	34,955
	*****TECHNOLOGY COMMITTEE*****		
0100-159-5201-000	Employee Training	731	75
0100-159-5203-000	Network 1910 Building	1,112	1,112
0100-159-5400-000	Technology Committee Expenses	26,000	24,158
0100-159-5401-000	Printer Purchase	3,950	3,600
	Department Total	31,793	28,945
	*****TOWN CLERK*****		
0100-161-5112-000	Salary & Wages	40,663	40,256
0100-161-5400-000	Expenses	2,400	2,151
0100-161-5800-000	Preservation of Town Records	1,000	586
	Department Total	44,063	42,993
	BOARD OF REGISTRARS/ELECTIONS		
0100-162-5111-000	Town Clerk Compensation	150	150
0100-162-5112-000	Bd of Registrars Salary & Wages	4,560	3,804
0100-162-5400-000	Bd. Of Registrars Expenses	4,050	3,822
	Department Tota	8,760	7,777
	*****CONSERVATION COMMISSION****		
0100-171-5112-000	Salary & Wages	16,039	16,039
0100-171-5400-000	Expenses	1,615	1,233
0100-171-5800-000	Conservation Land Management	1,500	0
0100-171-5801-000	Riverbend Parking & Road Improvement	10,000	0
	Department Tota	29,154	17,272
	*****PLANNING BOARD*****		
0100-175-5112-000	Salary & Wages	24,732	19,339

Account		Total	Expended
Numbers 0100-175-5400-000	Fundament	Budget	Year to Date
0100-175-5600-000	Expenses MVPC Assessment	7,350	6,134
0100-175-5804-000	Implement Executive Order 418	2,032	1,302
0100-175-5804-000	-	8,649	3,200
	Department Total	42,763	29,975
	*****BOARD OF APPEALS*****		
0100-176-5112-000	Salary & Wages	1,150	667
0100-176-5400-000	Expenses	700	624
	Department Total	1,850	1,291
	LAND PRESERVATION/GROWTH MGMNT		
0100-178-5200-000	Land Preservation/Growth Mgmnt	18,189	4,869
	OPEN SPACE & RECREATION		
0100-179-5400-000	Expenses	2,074	1,746
	Department Total	2,074	1,746
	BUILDINGS & GROUNDS		
0100-192-5112-000	Salary & Wages	74,910	67,917
0100-192-5200-000	Town Building Operating Expenses	90,700	69,472
0100-192-5201-000	Custodian Expenses	10,000	9,379
0100-192-5202-000	Town Building Improvements	5,200	4,979
0100-192-5202-008	Town Hall Flooring	7,500	6,614
0100-192-5807-000	Paint/Repair Exterior 1910 Building	1,260	1,060
0100-192-5813-000	Refurbish Town Hall	240	240
0100-192-5816-000	Paint/Repair Town Buildings	11,093	0
0100-192-5824-000	Repair Town Apartment House	23,602	17,753
0100-192-5829-000	Apartment House Grant Writer	10,000	3,500
	— Department Total	234,505	180,914
	Department Total	234,303	100,714
	WATER MASTER PLAN		
0100-198-5201-000	Water Hydraulic Study/Analysis	1,968	451
		1.070	451

****CABLE ADVISORY COMMITTEE****

Department Total

1,968

451

Account Numbers		Total Budget	Expended Year to Date
0100-199-5200-000	Expenses	50	0
2	TOTAL - GENERAL TOWN GOVERNMENT	1,040,796	845,547
	*****POLICE DEPARTMENT*****		
0100-210-5112-000	Salary & Wages	548,785	544,844
0100-210-5400-000	Expenses	66,157	65,951
0100-210-5800-000	Capital Outlay	28,016	24,981
0100-210-5801-000	EMT Training	3,620	0
0100-210-5802-000	Police Trailer Rental	6,280	2,793
0100-210-5806-000	Bullet Proof Vests	572	572
	Department Total	653,430	639,141
	*****FIRE DEPARTMENT*****		
0100-220-5112-000	Fire Alarm Wages	55,000	51,619
0100-220-5113-000	Fire Drills	23,162	13,166
0100-220-5114-000	Fire Stipends	28,000	27,791
0100-220-5115-000	Fire Administration	10,000	9,895
0100-220-5270-000	Hydrant Maint & Repair	15,750	15,750
0100-220-5340-000	Fire Alarm & Communications	14,000	13,945
0100-220-5400-000	Expenses	35,000	34,830
0100-220-5780-000	Prior Year Unpaid Bills	56	50
0100-220-5801-000	Emergency Generator & Enclosure	241	241
0100-220-5804-000	Paint/Repair Fire Station	2,475	0
0100-220-5805-000	Medical Exams	5,686	0
0100-220-5811-000	EMT Training	2,113	0
0100-220+5818-000	Purchase Gear Racks	6,500	6,500
0100-220-5848-000	Fire Department Bay Rental	250	250
0100-220-5849-000	Fuel Dispensing System	6,500	0
	Department Total	204,733	174,037
	*****AMBULANCE*****		
0100-231-5200-000	Ambulance Retainer	19,800	19,800
	*****INSPECTOR'S DEPARTMENT*****		
0100-240-5112-000	Salary & Wages	76,858	75,514
0100-240-5400-000	Expenses	9,420	7,872
0100-240-5710-000	Vehicle Allowance	4,400	4,400
	Department Total	90,678	87,786

Account Numbers			Total Budget	Expended Year to Date
	*****EMERGENCY MANA	GEMENT****		
0100-291-5112-000	Salary & Wages		9,790	9,664
0100-291-5400-000	Expenses		5,035	5,026
		Department Total	14,825	14,690
	*****ANIMAL CONTROL	OFFICER****		
0100-292-5112-000	Salary & Wages		17,016	16,732
0100-292-5400-000	Expenses		5,400	2,634
		Department Total	22,416	19,366
	*** HARBORMASTEI	D***		
0100-295-5200-000	Harbormaster Expenses		1,426	(292)
0100-295-5401-000	Purchase Boat Motor		12,400	11,394
		_		
		. Department Tot	13,826	11,459
	*****PUBLIC SAFETY DI	SPATCH****		
0100-299-5112-000	Salary & Wages		163,896	160,058
0100-299-5400-000	Expenses		14,680	14,347
		Department Total	178,576	174,405
	TOTAL - PUBLIC SAFETY		1,198,284	1,140,327
0100 204 6400 000	*****ASSESSMEN	15****	1 000 044	2 220 244
0100-304-5600-000	Pentucket Assessment		3,228,346	3,228,346
0100-305-5600-000	Whittier Assessment		59,799	59,799
	TOTAL - EDUCATION		3,288,145	3,288,145
	********///INV/AV/ REPAR	Υ. Κ. Γ. Γ. Γ. Γ. + + + + + + + + + + + + +		
0100-420-5112-000	*****HIGHWAY DEPAR Salary & Wages	I WEINT TANKS	224,734	224,734
0100-420-5113-001	Overtime Wages		8,515	8,281
0100-420-5200-002	Snow & Ice Removal		85,745	85,745
0100 HL0 JL00-00L			55,7,5	50,110

Account			Total	Expended
Numbers			Budget	Year to Date
0100-420-5400-000	Expenses		5,000	4,363
0100-420-5450-000	Road Machinery Expense		34,800	34,049
0100-420-5530-000	Highway, Sidewalk & Trees		100,000	99,909
0100-420-5801-000	Highway Capital Outlay		15,000	14,964
0100-420-5808-000	Purchase Dump Truck		87,000	87,000
0100-420-5817-000	Fuel Storage & Dispensing Sys	stem	10,000	4,219
0100-420-5818-000	Purchase Snowplows (2)		9,500	9,500
		Department Total	580,294	572,764
	ROAD RECONSTRU	JCTION*		
0100-422-5800-000	Road Improvement Program		150,000	146,982
		Department Total	150,000	146,982
	*****STREET LIG	HTING*****		
0100-424-5200-000	Expenses		11,000	10,773
	*****BEAVER CONTRO	L*****		
0100-424-5400-000	Beaver Control Expenses		2,050	2,050
	*****HISTORICAL M	LARKERS******		
0100-481-5400-000	Historical Markers	IARRERO	1,700	0
	TOTAL - HIGHWAY & PU	BLIC WORKS	745,044	732,569
	****HEALTH DEPA	RTMENT****		
0100-510-5111-000	Salary & Wages		84,886	77,021
0100 510 5200 000	Noushumment Health Contar		4 700	A

0100-310-3111-000	Salary & wages		<u>0</u> 4,000	//,021
0100-510-5200-000	Newburyport Health Center		4,700	4,554
0100-510-5201-000	Hepatitis B Vaccinations		8,514	. 0
0100-510-5290-000	Waste Collection		365,054	323,767
0100-510-5292-000	Hazardous Waste Expense		3,507	2,711
0100-510-5294-000	Promote Recycling Awareness		1,027	659
0100-510-5400-000	Board of Health Expenses		11,971	6,080
		Department Total	479,659	414,792
	****COUNCIL ON A	\GING****		
0100-541-5112-000	Salary & Wages		20,093	16,642
0100-541-5400-000	Expenses		7,347	4,404

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Account Numbers			Total Budget	Expended Year to Date
		Department Total	27,440	21,046
	****VETERANS	***		
0100-543-5270-000	Rental C. L. Carr Post		200	0
0100-543-5400-000	Assessment		10,959	10,959
0100-543-5460-000	Soldiers' Grave Expenses		825	825
0100-543-5690-000	Veteran's Retirement-C. Whitcon	ıb	1,980	0
0100-543-5770-000	N. Essex Veterans Svs. Benefits		100	0
		Department Total	14,064	11,784
	TOTAL - HUMAN SERVICES	8	521,163	447,622
	*****GAR MEMORIAL L	IBRARY****	142 704	142 201
0100-610-5112-000	Salary & Wages		143,704	142,791
0100-610-5400-000	Expenses Books & Periodicals		42,069	42,069
0100-610-5580-000 0100-641-5804-000	Air Conditioning		46,499 75,000	45,956 7,885
0100-041-3804-000	All Conditioning		75,000	7,005
		Department Total	307,272	238,701
	*****PARKS & RECRE	ATION****		
0100-630-5112-000	Salary & Wages		8,280	4,515
0100-630-5400-000	Expenses		19,130	18,010
0100-631-5400-000	Mill Pond Operating Expenses		4,450	4,397
0100-634-5200-000	Tree Planing Program		3,110	246
0100-635-5200-000	Bandstand Operating Expenses		4,000	3,950
0100-637-5400-000	Action Cove Committee	-	1,000	1,000
		Department Totals	39,970	32,118
	*****CULTURAL CO	UNCIL*****		
0100-695-5200-000	Arts Auction		100	0
		Departmental Total	100	0
	TOTAL - CULTURE & RECI	REATION	347,342	270,819
-			,	

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Account Numbers		Total Budget	Expended Year to Date
Numbers		Budget	I car to Date
	*****MATURING DEBT SERVICE*****		
0100-710-5910-000	Maturing Debt	695,000	615,000
0100-750-5915-000	Interest & Paydowns on Long/Short Term Debt	412,584	412,584
	TOTAL - DEBT SERVICE	1,107,584	1,027,584
	*****STATE & COUNTY ASSESSMENTS****		
0100-820-5534-000	M.V. Excise Tax Bills	820	820
0100-820-5640-000	Air Pollution Control District	1,251	1,251
0100-820-5650-000	MA Bay Trnsprtn Auth Assess	14,645	14,645
0100-820-5660-000	Essex Aggricultural Tuition Assessment	27,676	27,676
0100-911-5177-000	County Retirement Assessment	224,307	224,307
	TOTAL - STATE & COUNTY ASSESSMENTS	268,699	268,699
	*****BENEFITS/INSURANCE*****	-	
0100-913-5200-000	Unemployment Insurance	8,016	8,016
0100-914-5200-000	Group Insurance	112,361	111,592
0100-916-5200-000	F.I.C.A. Insurance	30,000	22,117
0100-945-5700-000	Insurance & Bonds	92,834	82,789
	Department Total	243,211	224,514
	TOTAL - BENEFITS/INSURANCE	243,211	224,514
	TOTAL TOWN LINE ITEM BUDGET	\$8,760,268	\$8,245,826
		-	

Account		Revenue
Numbers		Year to Date
	*****PROPERTY TAXES*****	
0100-000-4110-004	Personal Property 2003	279
0100-000-4110-004	1 Personal Property 2004	65,384
0100-000-4120-003	3 Real Estate 2003	30,378
0100-000-4120-004	Real Estate 2004	6,935,303
	Departme	nt total 7,031,344
	*****TAX LIENS REDEEMED****	*
0100-000-4142-000	3 Tax Liens Redeemed	26,451
	Departme	nt total 26,451
	*****EXCISE TAXES*****	
0100-000-4150-000	4 Motor Vehicle 2000	118
0100-000-4150-001	5 Motor Vehicle 2001	216
0100-000-4150-002	6 Motor Vehicle 2002	3,398
0100-000-4150-003	7 Motor Vehicle 2003	131,412
0100-000-4150-004	Motor Vehicle 2004	437,951
0100-000-4150-086	8 Motor Vehicle 1986	5
0100-000-4150-088	Motor Vehicle 1988	113
0100-000-4150-098	9 Motor Vehicle 1998	120
0100-000-4150-099	10 Motor Vehicle 1999	33
0100-000-4161-003	12 Motor Boat Excise 2003	827
0100-000-4161-004	Motor Boat Excise 2004	1,694
0100-000-4162-003	13 Farm Animal Excise 2003	1,127
0100-000-4163-002	14 Classified Forest Lands 2002	123
0100-000-4163-003	Classified Forest Lands 2003	179
	Departmer	nt total 577,316
	*****PENALTIES & INTEREST****	*
0100-000-4171-000	15 Penalties and Interest	25,540
	Departmer	at total 25,540
	*****IN LIEU OF TAXES*****	
0100-000-4180-000	16 In Lieu of Taxes	16,553

Department total

16,553

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Account Numbers				Revenue Year to Date
		*****DEFERRED TAXES	****	
0100-000-4199-003	18	Chapter 61A Rollback Taxes		8,086
		D	epartment total	8,080
		****DEPARTMENTAL RECE	IPTS****	
0100-000-4270-001	19	Municipal Lien Certificates		7,27
0100-000-4270-002		Police Reports		25
0100-000-4270-003		Police Service Charges - Details		5,27
0100-000-4270-005		Miscellaneous Town Clerk Receipts		4,33
0100-000-4270-006		Filing Fees		12,10
0100-000-4270-007		Research Fees		61
		D	epartment total	29,85
		*****RENTAL FEES**	***	
0100-000-4360-002	24	Rental of Town Apartments		19,77
0100-000-4360-003	25	Other Rentals		11,14
		D	epartment total	30,91
		*****LICENSE & PERMIT	`S****	
0100-000-4220-002	26	Other Licenses		62
0100-000-4420-003	27	Dog Licenses		18,82
0100-000-4420-004	28	Firearm and Related Permits		2,67
0100-000-4420-005	29	Smoke, Oil and Blasting Permits		1,22
0100-000-4420-006	30	Building and Occupancy Permits		72,37
	31	Wiring Permits		12,30
0100-000-4420-007		Plumbing and Gas Permits		9,76
0100-000-4420-007 0100-000-4420-008	32	-		
	32 33	Septic, Wells, Perc Permits		30,75
0100-000-4420-008	33	Septic, Wells, Perc Permits Other Permits		
0100-000-4420-008 0100-000-4420-010	33 34	-		30,75 94 50
0100-000-4420-008 0100-000-4420-010 0100-000-4220-011	33 34 35	Other Permits		94

Department total

151,257

Account		Revenue
Numbers		Year to Date
	*****CHERRY SHEET ITEMS*****	,
0100-000-4614-000	37 Blind Abatements	19,285
0100-000-4616-000	38 Elderly Abatements	2,510
0100-000-4617-000	39 State Owned Land	3,345
0100-000-4661-000	40 Police Career Incentive	35,696
0100-000-4671-000	41 Lottery Distribution	240,014
	Departmer	nt total 300,850
	FINES & FORFEITS	
0100-000-4695-000	42 Court and Parking Fines	29,823
0100-000-4420-014	43 Non-Criminal Disposition Fines	185
	Departmer	nt total 30,008
	*****EARNINGS ON INVESTMENTS**	***
0100-000-4820-000	44 Earnings on Investments	44,911
	Departmen	nt total 44,911
	*****MISCELLANEOUS REVENUES**	***
0100-000-4840-000	45 Other Miscellaneous Revenue	2,530
0100-000-4840-001	46 Non-Recurring Miscellaneous Revenue	373,107
	Departmen	at total 375,637
	TOTAL REVENUES	8,648,726

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TOWN OF WEST NEWBURY DEBT SCHEDULE FISCAL YEAR 2004

MWPAT

ISSUE ISSUE DATE BALANCE 2005 2004 PRINCIPAL 130,000.00 35,000.00 35,000.00 WATER WELLFIELD 07/01/92 440,000.00 228,549.95 12,028.95 WATER BONDS 02/15/84 457,100.00 1,750,000.00 110,000 110,000.00 **DUNN PROPERTY** 1.750,000.00 05/01/03 MILL POND DREDGING 85,000.00 / 0, 000 10,000.00 09/01/02 85,000.00 PUBLIC SAFETY COMPLEX 09/01/02 3,400,000.00 3,400,000.00 / 75, 001 175,000.00 **CRAVEN PROPERTY** 09/01/02 575,000.00 575,000.00 35,0 × , - 35,000.00 600,000.00 45,000 45,000.00 **BALL FIELDS** 09/01/02 600,000.00 LAND PRESERVATION/GROWTH MGMT 09/01/02 2,245,000.00 2,245,000.00 75,000.00 1,910,000.00 / 3 5,000.00 **CIVIC CENTER COMPLEX** 10/15/98 2,450,000.00 MILL POND DREDGING 10/15/98 150,000.00 90,000.00 / 5, 001 15,000.00 145,000.00 15, 00 - 15,000.00 MINGO PROPERTY 10/15/98 205,000.00

200,000.00

07/03/03

11,353,638.90

672,881.19

195,088.95 م المحكة م 10,852.24

PAYMENT

SPECIAL TOWN MEETING October 20, 2003

Pursuant to the Warrant issued by the Selectmen October 6, 2003, which was posted according to Bylaw by Constable Glenn Coffin, who made proper return of his doings thereon, a Special Town Meeting was held October 20, 2003, at the Town Hall. The meeting was called to order at 7:40 p.m. with over 135 registered voters present. The Town Clerk read the return of service. Non-voters were placed at the left front of the Hall. There was no objection to non-resident employees being allowed to speak during the course of the meeting. Moderator Swallow reviewed the rules of order for Town Meeting.

ARTICLE 1. (Reports of Town Officers and Committees)

Chair, Marjorie Peterson, gave the final report of the Over 55 Housing Committee, that included results of the survey mailed to all households and recommendations made to the Board of Selectmen.

ARTICLE 2. FinCom: approve. Motion: Highway Superintendent Bill. Voted unanimously to appropriate from available funds the sum of \$112,579.00 subject to the provisions of M.G.L., Chapter 90, Section 34, Clause 2(a).

ARTICLE 3. FinCom: approve. Motion: Selectman Knowles. Voted unanimously to transfer \$259.77 from Free Cash to pay the following outstanding bills from prior Fiscal Years:

Board of Selectmen	
Crown Trophy	\$ 50.00
Housing Authority	
Earl G. Morrill, Electrical	153.85
Board of Fire Engineers	
BoundTree Medical	55.92

ARTICLE 4. FinCom: approve. Motion: Highway Superintendent Knowles. Voted unanimously to raise and appropriate \$5,400.00 for the Selectmen's Appointed Personnel Salary and Wage line item.

ARTICLE 5. FinCom: approve. Motion: Paula Wolfe. Voted to raise and appropriate \$5,300.00 for the Finance Department Salary and Wage line item.

ARTICLE 6. FinCom: approve. Motion: Selectmen Knowles. Voted to transfer \$12,000 from the Town Clerk Salary and Wage line item into the Selectmen's Appointed Personnel Salary and Wage line item.

ARTICLE 7. FinCom: approve. Motion: Paula Wolfe. Voted unanimously to raise and appropriate \$2,000 to be added to the postage line item.

ARTICLE 8. FinCom: approve. Motion: Selectman Cushing. Voted unanimously to raise and appropriate \$5,169 to fully fund the Pentucket Regional School assessment for Fiscal Year 2004.

ARTICLE 9. FinCom: approve. Motion: Whittier School Representative Porcelli. Voted unanimously to raise and appropriate \$30,559 to fully fund the Whittier Regional School assessment.

ARTICLE 10. FinCom: disapprove. Motion: Board of Health member Janes. Voted no action on this article. (Article requested \$35,000 to join Mass. Mosquito Control & Wetland Management District)

ARTICLE 11. FinCom: approve. Motion: Paula Wolfe. Voted to transfer \$15,000 from Free Cash to be added to the Assessor's Expense Account.

ARTICLE 12. FinCom: approve. Motion: Paula Wolfe. Voted to transfer \$39,685.00 from Free Cash to purchase a collection software package.

ARTICLE 13. FinCom: approve. Motion: Selectman Knowles. Voted to transfer \$3,950 from Free Cash to purchase a Hewlett Packard Designjet 500PS 42" printer.

ARTICLE 14. FinCom: approve. Motion: Selectman Knowles. Voted to transfer \$28,016.00 from Free Cash to purchase a 2004 Ford Crown Victoria for the Police Department.

ARTICLE 15. FinCom: approve. Motion: Selectman Knowles. Voted to transfer \$12,400 from Free Cash to purchase a Honda 150 HP motor for the boat used by the Harbormaster.

ARTICLE 16. FinCom: approve. Motion: Fire Chief Dower. Voted unanimously to transfer \$5,118.60 from Free Cash and \$1,381.40 from the Emergency Generator Account to purchase gear racks and hose drying racks for the Fire Department.

ARTICLE 17. FinCom: approve. Motion: Highway Superintendent Bill. Voted unanimously to transfer \$9,500 from Free Cash to purchase (with trade-in) two new 10 ft. snowplows.

ARTICLE 18. FinCom: approve. Motion: Library Trustee Guralnick. Voted unanimously to transfer \$75,000 from Free Cash to upgrade and replace the air conditioning system at the G.A.R. Memorial Library building.

ARTICLE 19. FinCom: approve. Motion: Water Commissioner Wolke. Voted with 94 in favor and 2 opposed to authorize the Selectmen to purchase, for general municipal purposes, a certain parcel of land containing 299,847 sq. ft. more or less, from Joseph M. Andreas and Cynthia Andreas, being a portion of the premises at 10 Kelly Brook Lane, West Newbury, for the sum of \$350,000.00, and that the sum of \$350,000.00 be transferred from Free Cash for this purpose.

ARTICLE 20. FinCom: approve. Motion: Water Commissioner Wolke. Voted unanimously to authorize the Selectmen to purchase an option to purchase a conservation restriction in a form to be determined by the Selectmen over an area of 120,337 sq. ft. more or less, from Joseph M. Andreas and Cynthia Andreas over a portion of the premises at 10 Kelly Brook Lane, West Newbury, for the sum of \$1.00, and that the sum of \$1.00 be transferred from Free Cash for this purpose.

ARTICLE 21. FinCom: approve. Motion: Water Commissioner Wolke. Voted unanimously to authorize the Selectmen to purchase, for general municipal purposes, a certain parcel of land containing, 12,363 sq. ft. more or less, from Stephen A. MacKean and Janet M. MacKean, being a portion of the premises at 8 Kelly Brook Lane, West Newbury for the sum of \$12,000.00 and that the sum of \$12,000.00 be transferred from Free Cash for this purpose.

ARTICLE 22. FinCom: approve. Motion: Robin Shively. Voted unanimously to transfer \$10,000 from the Apartment House Committee Deck Construction Account to hire a professional grant writer to prepare a grant application for State or Federal funding to refurbish the Apartment House.

ARTICLE 23. FinCom: disapprove. Motion by Supt. of Buildings and Grounds to transfer \$7,000 from Free Cash to replace the boiler and oil-fired hot water heater at the apartment house at 694 Main Street failed.

ARTICLE 24. FinCom: approve. Motion: Selectman Knowles. Voted to transfer \$851.35 from the Waterways Receipts Reserved for Appropriation to the Harbormaster Expense Account.

ARTICLE 25. FinCom: approve. Motion: Board of Health member Janes. Voted unanimously to appropriate \$10,852.24 from the Septic Loan Revolving Account for the repayment of debt service.

ARTICLE 26. FinCom: approve. Motion: Selectman Knowles. Voted unanimously to raise and appropriate \$110,000 for maturing debt service for the purchase of the Dunn property.

ARTICLE 27. FinCom: approve. Motion: Selectman Knowles. Voted unanimously to raise and appropriate \$67,950 for interest on debt service for the purchase of the Dunn property.

ARTICLE 28. FinCom: approve. Motion: Selectman Knowles. Voted unanimously to amend the current Solicitation Bylaw by striking Section 3 thereof and substituting the following language: Section 3. Application for License

Applicants for a license shall file with the Chief of Police, on a form issued by the Police Department, a written application signed under the penalties of perjury, containing the following information:

a) Name of applicant

b) Address of applicant (both local and permanent home address)

c) Applicant's height, weight, eye and hair color

d) Applicant's social security number

e) The length of time for which the right to do business is desired

f) A brief description of the nature of the business and the goods to be sold

g) The name and home office address of the applicant's employer. If self-employed, it shall so state.

h) A photograph of the applicant which picture shall be submitted by the applicant and be $2" \times 2"$ showing the head and shoulders of the applicant in a clear and distinguishing manner.

i) If operating a motor vehicle, the year, make, color, VIN#, Registration number, state of registration, vehicle's owner and address

j) Upon filing said application, each applicant shall pay a fee of Twenty (\$20.00) dollars.

ARTICLE 29. FinCom: approve. Motion by Selectmen Knowles to accept a bylaw regulating the use of motorized scooters was defeated. Motion: John McGrath. Voted that the relevant authority hold hearings on this subject and present a Bylaw amendment at the next Town Meeting.

ARTICLE 30. FinCom: no action. Motion: Selectman Knowles. Voted unanimously to take no action on this article (Article requested amendment of Enforcement of Town Bylaws, by adding Motorized Scooter section)

ARTICLE 31. FinCom: will of the Town. Motion by John McGrath to name the new West Newbury Public Safety Building in honor of retired Police Chief Eugene M. (Shike) Willis, Jr., thus recognizing all that he has done for the community, particularly its youth, and that the Board of Selectmen be authorized to appoint a three-member committee to determine the design of the sign or inscription which shall be installed on the front exterior of the building or lawn. The cost shall be borne by public subscription. Former resident and Town Historian Steve Cashman was given permission to address the Town and spoke of the many individuals who had served the Town in various capacities as members of the Police, Fire, and/or Emergency Management Agency and urged the town to not single out one individual, but to recognize all. A motion by Selectmen O'Sullivan to take the vote by paper ballot failed. The main motion made by John McGrath failed, with 61 in favor and 72 opposed.

At 9:55 p.m., Ann O'Sullivan made a motion to dissolve the Special Town Meeting and it was so voted.

Attest:

Marjorie A. Peterson Town Clerk

ANNUAL TOWN MEETING April 26, 2004

Pursuant to the Warrant issued by the Selectmen on April 8, 2004, which was posted according to Bylaw by Constable Charles Courtemanche, who made proper return of his doings thereon, the Annual Town Meeting was held on April 26, 2004 at the Town Hall. The meeting was called to order at 7:35 p.m. by the Town Clerk upon report by the Board of Registrars of the presence of a quorum of 90 voters. The Town Clerk read the return of service, and opened the meeting. The Town Clerk called for an election of a temporary Moderator, given the absence of the Town's elected moderator from the proceedings. R. Scott Wolke was unanimously elected to be Temporary Moderator for the Annual Town Meeting. Mr. Wolke introduced town officials and reviewed Town Meeting procedures. There were no objections to having non-residents Tracy Blais, Finance Director; Susan Yaskell, Town Accountant; Kris Pyle, Administrative Assistant to the Board of Selectmen; and Walter Montgomery, N.E. Mass. Mosquito Control, speak during the course of the meeting.

Mr. Wolke recessed Annual Town Meeting and convened a Special Town Meeting. The record of that Special Town Meeting follows the account of the Annual Town Meeting in this record book.

At 8:35 p.m., Mr. Wolke reconvened Annual Town Meeting pursuant to the Warrant.

ARTICLE 1-2. having to do with the Town Election and with a Ballot Question for a Proposition 2 ½ override of \$309,923.00 for payment of West Newbury's full assessed share of the Pentucket Regional School District budget, were passed over for action at the Town Election on May 3, 2004.

ARTICLE 3. (Reports of the Town Officers and Committees)

Marjorie Peterson presented the reports of the 40B Housing Committee and the Over 55 Housing Committee. She reported that the two committees were working together to move forward with a town-sponsored project to create more affordable housing in the town, particularly for seniors. She directed residents to the Finance Committee booklet, which contained a summary of information relevant to this work.

Carol Cena presented the report of the Apartment House Committee. She reported that the Board of Selectmen approved application for a grant to assist in renovating the building. Largely through volunteer efforts, one apartment was already renovated, and a tenant had moved in.

Sherrie Gadd presented the report of the Finance Committee. Ms Gadd was pleased to present a balanced budget as recommended in the Finance Committee booklet and as itemized in Article 4. Ms Gadd addressed the issue of the increase in property taxes in town by reminding voters that there is a gap in time between the approval of Proposition 2 $\frac{1}{2}$ overrides and the appearance of the charge on taxpayers bills. It takes time to get projects started and financed, since a municipal bond is required. There are transaction costs for issuance of the bond. In the past few years, the Town bonded the Mill Pond dredging project, the Cherry Hill property acquisition, the ball fields renovation and the Dunn property acquisition. All these projects have now appeared on the tax bills. In the future, the Finance Committee will include an estimate of when projects will appear on taxpayer bills when overrides are proposed.

Ms. Gadd cited the Mill Pond dredging project as an example of how the town tries very hard to minimize expenses on projects. This project was approved for \$650,000. Through the efforts of the Mill Pond committee in applying for grants and keeping costs down, the final budget was about one half of that amount. The new Public Safety Complex, despite delays and problems with the contractor, has been completed within its budget. This project also benefited from countless hours of volunteer time from the Public Safety Construction Committee, including Allan Richardson, Susan Wolke, Scott Berkenbush and John Dennis. Finally, the Roads Improvement Program has been very successful. Through the investment of a small amount of money each year, the Superintendent of Streets has been able to improve nearly all the roads in town.

There are still several major spending issues that face the Town. A new source of water needs to be found for the town and brought on line. The water supply infrastructure of the town is aging and will need to be replaced. The school budgets will continue to be a problem with the state aid reductions. There will need to be serious thought given by the voters of West Newbury on how to finance the resolution of these issues.

Barbara Haack reminded residents of the Town Cleanup days during the weekend of May 1st and 2nd, and asked as many as possible to come out and assist.

Selectman Richard Cushing presented the Citizen of the Year award to M. Dorothy Cavanaugh, citing her efforts as President of the Historical Society, her work to support the Public Library with the Trustees of the Library and the Friends of the Library, a member and Treasurer of the Garden Club who has worked tirelessly to improve the landscaping on the historic Training Field, among many other projects, member of the Cultural Council, 40B Housing Committee, Democratic Town Committee and volunteer at the Town Hall. Selectman Cushing commended Ms. Cavanaugh for accomplishing so much for the Town in her ten years as a resident.

ARTICLE 4. (THE BUDGET) Voted to raise and appropriate the sum of \$8,299,032.00 for the Total Line Item Budget. "Holds" were placed on several line items for informational purposes, but no amendments were made. (The Fiscal Year 2005 Budget as voted appears at the end of the Annual Town Meeting Report.)

ARTICLE 5. FinCom: Will of the Town. Motion by Water Commissioner Wendy Reed in accordance with the provisions of Chapter 38 of the Acts of 1936, to see what instructions, rules and regulations the Town may wish to impose on the Board of Water Commissioners. None.

ARTICLE 6. FinCom: Approve. Motion by Water Commissioner Wendy Reed. Voted unanimously to appropriate by transfer from Water Department available funds the sum of \$506,993.00 of which \$132,441.00 is for salaries and wages, \$24,150.00 for Insurances, \$286,851.00 for expenses, and \$63,551.00 is for Debt Services.

ARTICLE 7. FinCom: Approve. Motion by Water Commissioner Wendy Reed. Voted unanimously to transfer the sum of \$24,500.00 from the Water Department Unreserved Fund Balance account to purchase water meters, transponders, hand-held computers, and associated equipment and software, for the purpose of establishing a radio read metering system, said money to be expended within three years of this vote.

ARTICLE 8. FinCom: Approve. Motion by Assistant Treasurer Paula Wolfe. Voted unanimously to raise and appropriate \$110,000.00 to be added to the Stabilization Fund.

ARTICLE 9. (Motion re appropriation of \$4,000 for WebPro database for assessor's office.) FinCom: Approve. Motion by Board of Assessor Paula Wolfe. Motion failed.

ARTICLE 10. FinCom: Tie. Motion by School Committee member Peter Cronin. Voted that the Town raise and appropriate \$309,923.00 to pay its share of the additional assessment of the Pentucket Regional Schools Budget for Fiscal Year 2005 required to fully fund such assessment and thereby approve the District's budget for the year, provided that such additional appropriation be contingent on the approval of a levy limit override question under General Laws Chapter 59, section 21C.

ARTICLE 11. FinCom: Approve. Motion by Superintendent of Streets Gary Bill. Voted unanimously to appropriate from Free Cash \$150,000.00 for the road improvement program, said money to be expended within three years of this vote.

ARTICLE 12. FinCom: Approve. Motion by Superintendent of Streets Gary Bill. Voted unanimously, 254 to 0, to appropriate from the Stabilization Fund \$36,846.00 to purchase and equip a new 11,000 G.V.W. 4x4 Dump Truck with plow, and to authorize the Board of Selectmen to dispose of a 1998 F350 4x4 in the best interest of the Town.

ARTICLE 13. FinCom: Approve. Motion by Superintendent of Streets Gary Bill. Voted to appropriate by transfer from Free Cash \$25,000 to pave the Apartment House and Highway Garage parking area and roadways, and to fence off an area by the school and the Apartment House, said money to be expended within three years of this vote.

ARTICLE 14. (Motion re joining the Northeast Massachusetts Mosquito Control and Wetlands Management District). FinCom: Disapprove. Motion by Board of Health member Robert Janes. Motion failed.

ARTICLE 15. FinCom: Approve. Motion by Board of Health member Robert Janes. Voted unanimously that the Town appropriate \$10,852.24 from the Septic Loan Revolving Account for the repayment of debt service.

ARTICLE 16. FinCom: Approve. Motion by Board of Health member Robert Janes. Voted unanimously that the Town authorize the Board of Selectmen to approve the following option, as negotiated by the North East Solid Waste Committee for the disposal of solid waste at the Wheelabrator North Andover Inc. facility in North Andover, MA:

Options "C" To provide disposal services at the North Andover facility from September 26, 2005 through June 30, 2010;

and that the Board of Selectmen be authorized to approve and execute in final form the Service Agreement dated April 15, 2003, and to make additions and changes to the Service Agreement to reflect the term and service fees of the approved Option or any further amendments thereto.

ARTICLE 17. FinCom: Approve. Motion by Albert H. Knowles, Jr. Voted unanimously to transfer \$80,000.00 from Free Cash for the payment of Maturing Debt Service.

ARTICLE 18. (Motion re appropriation of money to increase employer contributions to town employees). FinCom: Disapprove. Motion by Robert Janes. Motion failed.

At 10:50 p.m., it was voted to dissolve the 2004 Annual Town Meeting.

Attest:

Laurel A. Mackay Town Clerk

SPECIAL TOWN MEETING April 26, 2004

Pursuant to the Warrant issued by the Selectmen on April 8, 2004, which was posted according to Bylaw by Constable Charles Courtemanche, who made proper return of his doings thereon, the Special Town Meeting was held on April 26, 2004 at the Town Hall. The meeting was called to order at 7:55 p.m. by the temporary Moderator, Mr. R. Scott Wolke, and at that time the Board of Registrars reported the presence of 343 registered voters in the hall. The Clerk read the return of service. Mr. Wolke introduced town officials and reviewed Town Meeting procedures. There were no objections to having non-residents Tracy Blais, Finance Director; Susan Yaskell, Town Accountant; and Kris Pyle, Administrative Assistant to the Board of Selectmen speak during the course of the meeting.

ARTICLE 1. Relating to the reports of Town officers and committees was kept open for the duration of the meeting.

ARTICLE 2. FinCom: Approve. Motion by Selectman Albert H. Knowles, Jr. Voted to transfer \$1,667.00 from Free Cash to the Police Department Detail Revolving account.

ARTICLE 3. FinCom: Approve. Motion by Selectman Albert H. Knowles, Jr. Voted unanimously to transfer \$3,000.00 from Free Cash to the Annual Audit account.

ARTICLE 4. FinCom: Approve. Motion by Selectman Albert H. Knowles, Jr. Voted to transfer \$3,000.00 from Free Cash to the Technology Expenses line item.

ARTICLE 5. FinCom: Approve. Motion by Superintendent of Streets Gary Bill. Voted unanimously to transfer \$25,745.04 from Free Cash to the Snow and Ice Removal Account.

ARTICLE 6. FinCom: Approve. Motion by Superintendent of Streets Gary Bill. Voted unanimously to transfer \$20,000.00 from Free Cash to the Road Improvement Program, said money to be expended within three years of this vote.

ARTICLE 7. FinCom: Approve. Motion by Selectman Albert H. Knowles, Jr. Voted unanimously to transfer \$15,000.00 from Free Cash to the Insurance and Bonds account.

ARTICLE 8. FinCom: Approve. Motion by Selectman Albert H. Knowles, Jr. Voted unanimously to transfer \$5,000.00 from Free Cash to the Unemployment Insurance account.

ARTICLE 9. FinCom: Approve. Motion by Selectman Albert H. Knowles, Jr. Voted unanimously to give the Selectmen the authority to close all special article balances that were appropriated more than three years ago.

ARTICLE 10. FinCom: Approve. Motion by Water Commissioner Wendy Reed. Voted unanimously to transfer \$40,000.00 from the Water Department Unreserved Fund account to the Water Department Operating Expenses account.

ARTICLE 11. FinCom: Approve. Motion by Selectman Albert H. Knowles, Jr. Voted unanimously to rescind the balance of \$365,000.00 from the authorization voted at the Annual Town Meeting on April 27, 1998, Article 26, for the Treasurer to borrow \$600,000.00 under M.G.L. c44, Sec. 7(25) for the dredging of the Mill Pond.

ARTICLE 12. FinCom: Approve. Motion by Selectman Albert H. Knowles, Jr. Voted to appropriate from available funds the sum of \$130,000.00 to install traffic control signals, emergency vehicle flashers, and school zone signs at the following locations: Rte. 113 at Crane Neck St.; Rte. 113 at Pentucket Regional Schools; and Rte. 113 at the Public Safety Building/Fire Station. Said funds will be available by standard contract ID# 9865 (Mass. Highway), dated 5 November 2003 and Notice to Proceed, dates 20 November 2003 (Mass. Highway).

At 8:35 p.m. it was moved to dissolve the Special Town Meeting and convene the Annual Town Meeting.

Attest:

Laurel A. Mackay Town Clerk

		Voted
		FY 05
	****TOWN MODERATOR****	
1	Moderator's Salary & Wages	100
2	Moderator's Expenses	60
	Department total	160
	*****BOARD OF SELECTMEN*****	
3	Selectmen's Salaries	8,532
4	Appointed Personnel-Salary & Wages	48,282
5	Selectmen's Operating Expenses	8,600
6	Operation of Facsimile Machine/Photocopie	11,000
7	Professional & Technical Services	10,000
	Department total	86,414
	*****FINANCE COMMITTEE*****	
8	Finance Committee Wages	0
9	Finance Committee Expenses	5,000
10	Reserve Fund	60,000
	Department total	65,000
	*****BOARD OF ASSESSORS*****	•
11	Assessor's Salaries	3,359
12	Appointed Personnel Salary & Wages	69,544
13	Expenses	28,450
14	Annual Revaluation	.0
	Department total	101,353
	*****FINANCE DEPARTMENT*****	
15	Salary & Wages	226,543
1 6	Annual Audit	18,000
17	Postage Expense	12,200
18	Telephone Expense	20,000
19	Tax Title & Foreclosure	2,500
20	Expenses	40,800

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Department total 320,043

Vo	ted
FY	05

*****TOWN COUNSEL/LEGAL*****		
21	Town Counsel Fees	24,000

*****TECHNOLOGY COMMITTEE*****	
22 Expenses	23,000

*****TOWN CLERK*****			
23	Salary & Wages	42,796	
24	Expenses	2,400	
25	Preservation of Town Records	1,000	

Department total 46,196

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BOARD OF REGISTRARS/ELECTIONS		
26	Town Clerk Compensation	150
27	Salary & Wages	6,556
28	Expenses	5,000
	· · · · ·	

Department total 11,706

*****CONSERVATION COMMISSION****		
29	Salary & Wages	16,453
30	Expenses	1,715

Department total 18,168

*****PLANNING BOARD*****

31	Salary & Wages	22,000
32	Expenses	10,082
33	MVPC Assessment	2,032

Department total 34,114

Vo	ted
FY	05

*****BOARD OF APPEALS*****

34 Salary & Wa	ages	1,000
35 Expenses		700

Department total 1,700

OPEN SPACE & RECREATION

36 Expenses

500

BUILDINGS & GROUNDS

37 Salary & Wages	76,854
38 Town Building Operating Expense	s 107,700
39 Custodian Expenses	10,000
40 Town Building Improvements	5,200

Department total 199,754

****CABLE ADVISORY COMMITTEE****

41 Expenses

50

TOTAL - GENERAL TOWN GOVERNM 932,158

*****POLICE DEPARTMENT*****

42	Salary & Wages	618,688
43	Expenses	74,450
44	Capital Outlay	0

Department total 693,138

		Voted
		FY 05
	*****FIRE DEPARTMENT*****	
45	Alarms	56,650
46	Drills	19,570
47	Stipends	33,000
48	Administration	10,300
49	Hydrant Mapping, Maintenance & Repair	15,750
50	Fire Alarm & Communications	14,000
51	Expenses	38,000

Department total 187,270

*****AMBULANCE*****

52 Ambulance Retainer	20,400
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*******INSPECTION DEPARTMENT******

53	Salary & Wages	78,888
54	Expenses	9,420
55	Vehicle Allowance	4,400

Department total 92,708

*****EMERGENCY MANAGEMENT*****

56	Salary & Wages		10,053
57	Expenses		5,035
		Department total	15,088

*****ANIMAL CONTROL OFFICER*****

58	Salary & Wages	17,016
59	Expenses	5,400

Department total 22,416

	Voted
	FY 05
*****PUBLIC SAFETY DISPATCH*****	
60 Salary & Wages	189,607
61 Expenses	15,680

Department total 205,287

TOTAL - PUBLIC SAFETY 1,236,307

*****ASSESSMENTS*****

62	Pentucket Base Assessment	3,080,301
63	Pentucket Supplemental Assessment	150,000
64	Pentucket Capital Assessment	116,338
65	Pentucket Stabilization	0

Department Total 3,346,639

66	Whittier Minimum Contribution	39,890
67	Whittier Other Assessments	10,161
68	Whittier Debt/Capital Assessments	16,472
		66,523

TOTAL - EDUCATION 3,413,162

*****HIGHWAY DEPARTMENT*****

69	Salary & Wages	232,855
70	Overtime Wages	10,000
71	Snow & Ice Removal	75,000
72	Expenses	9,800
73	Road Machinery Expense	33,000
74	Highway, Sidewalk & Trees	100,000
75	Beaver Control	3,000
76	Capital Outlay	28,340

Department total 491,995

Voted FY 05

*****STREET LIGHTING*****

77 Expenses

11,000

TOTAL - HIGHWAY & PUBLIC WOR 502,995

*****HEALTH DEPARTMENT*****

78	Salary & Wages	83,222
79	Newburyport Health Center	4,800
80	Waste Collection	345,916
81	Hazardous Waste Collection	2,500
82	Expenses	11,800

Department total 448,238

*****COUNCIL ON AGING*****

83	Salary & Wages	20,714
84	Expenses	7,347

Department total 28,061

*****VETERANS*****

85	Rental C. L. Carr Post	200
86	Assessment	11,772
87	Soldiers' Grave Expenses	825
88	Veteran's Retirement-C. Whitcomb	1,980
89	N. Essex Veterans Svs. Benefits	100

Department total 14,877

TOTAL - HUMAN SERVICES 491,176

		Voted
		FY 05
	*****GAR MEMORIAL LIBRARY*****	
9 0	Salary & Wages	147,446
91	Expenses	41,881
92	Books & Periodicals	47,359

Department total 236,686

*****PARKS & RECREATION*****

93	Salary & Wages	8,280
94	Expenses	24,935
95	Mill Pond Operating Expenses	4,450
96	Bandstand Operating Expenses	4,000
97	Action Cove Committee	1,000

Department total 42,665

*****CULTURAL COUNCIL*****

98 Expenses

100

926,384

TOTAL - CULTURE & RECREATION 279,451

*****MATURING DEBT SERVICE*****

TOTAL - DEBT SERVICE

99 Maturing Debt535,000100 Interest & Paydowns on Long/Short Term D391,384

		Voted FY 05
	****BENEFITS/INSURANCE*****	
101	Unemployment Insurance	13,500
102	Group Insurance	123,000
103	F.I.C.A. Insurance	35,000
104	Insurance & Bonds	85,500
105	Essex Regional Retirement	260,399
	Department total	517,399

TOTAL TOWN LINE ITEM BUDGET \$8,299,032

PRESIDENTIAL PRIMARY ELECTION 2004

Pursuant to the warrant issued by the Selectmen February 23, 2004, which was properly posted by Glenn Coffin who made a legal return of his doings thereon, the Presidential Primary was held in the Town Office Building on Tuesday, March 2, 2004. The polls were open from 7 a.m. to 8 p.m. Election materials were turned over to the Warden by the Town Clerk prior to the opening of the polls. The ballot box was inspected by the Warden and Police Officer on duty and a zero report was printed. The following persons served as election officials: Warden: Miriam D. Brenner (sub. for N. Szymt); Clerk: Nancy Mitchell; Inspectors: Virginia Selman, Diane Faulkner; Tellers:Mary Jarvis (sub. for V. Cogswell); Jacqueline Johnston; Marjorie Peterson; Eleanor Bragg; Beverly Murphy; Susan Berkenbush; Patricia Spaulding.

There were 569 ballots cast, 21 of which were absentee ballots. There were 569 names were checked off on the voting list, which was 20 % of the total registered voters of 2,833. A total of 466 Democrats, 103 Republicans, 0 Green-Rainbow and 0 Libertarian party members voted. The following results were announced at 9:00 p.m.:

DEMOCRATIC PARTY

Presidential Preference:	
Candidate	Ballots Cast
Richard Gephardt	0
Joseph Lieberman	7
Wesley K. Clark	6
Howard Dean	29
Carol Moseley Braun	0
John Edwards	99
Dennis J. Kuncinich	9
John F. Kerry	310
Lyndon H. Larouche, Jr.	1
Al Sharpton	2
No Preference	0
Write-ins	2
Blanks	1
State Committee Man:	
Candidate	Ballots Cast
Andrew F. Armata	132
Daniel J. Lauzon	111
Write-ins	1
Blanks	222
State Committee Woman:	
Candidate	Ballots Cast
Kathleen A. Pasquina	342
Write-ins	1
Blanks	123
T O W	
Town Committee:	
Candidate	Ballots Cast
Kathleen A. Pasquina	280
Rosamond B. Veator	249
Shirley R. Graham	234
Catherine Garnache	240
Phyllis A. Leonard Steven P. Ober	244
Sleven P. Ober	242

231
252
243
259
254
233
233
247
262
274
234
255
256
232
245
251
253
239
345
247
232
256
240
4
6714

REPUBLICAN PARTY

Presidential Preference:	
Candidate	Ballots Cast
George W. Bush	91
No Preference	0
Write-ins	8
Blanks	4
State Committee Man:	
Candidate	Ballots Cast
Dale C. Jenkins, Jr.	51
John N. Racho	42
Write-ins	0
Blanks	10
State Committee Woman:	
Candidate	Ballots Cast
Christina A. Bain	86
Write-ins	0
Blanks	17

<u>Town Committee:</u> No candidates were on the ballot for Republican Town Committee.

No votes were cast for either the Green-Rainbow party or the Libertarian party candidates, who were as follows:

GREEN-RAINBOW

Presidential Preference: Kent Mesplay, Lorna Salzman, Paul Glover, and David Cobb.

There were no candidates on the ballot for Green-Rainbow State Committee Man, State Committee Woman or Town Committee.

LIBERTARIAN

Presidential Preference: Jeffrey Diket, Ruben Perez, Aaron Russo, Michael Badnarik, and Gary Nolan

There were no candidates on the ballot for Libertarian State Committee Man, State Committee Woman or Town Committee.

ATTEST:

Laurel A. Mackay Town Clerk

ANNUAL TOWN ELECTION May 3, 2004

Pursuant to Articles 1 and 2 of the Warrant issued by the Board of Selectmen on April 8, 2004, the Annual Town Election was held Monday, May 3, 2004, in the Town Office Building. The polls were opened at 7 a.m. and closed at 8 p.m. The Town Clerk, prior to opening of the polls, turned over election materials to the Warden. The Warden and Clerk inspected the ballot box and a zero report was printed. Election officers sworn to the faithful performance of their duties were: Warden: Miriam D. Brenner; Clerk: Nancy Mitchell; Inspectors: Dianne Faulkner, Virginia Selman; and Tellers: Nancy Szymt; Marjorie Peterson, Mary Jarvis, Jacqueline Johnston, Beverly Murphy, Susan Berkenbush, and Dorothy Cavanaugh.

There were 1,394 ballots cast and 1,394 names checked off the voting list, representing 47% of the total number of registered voters of 2963. The Town Clerk announced the following results at 9:45 p.m.:

Selectman	
Richard J. Cushing	750
Glenn Kemper	519
Brian Zaneski	91
Write-ins	0
All Other	0
Blanks	34
Assessor 3 year	
Paula D. Wolfe	1,008
Write-ins	3
All Other	0
Blanks	383

Assessor 2 year	
Victor A. Gangi	964
Write-ins	3
All Other	0
Blanks	427
Water Commissioner	1 002
Wendy Reed Write-ins	1,002 10
All Other	0
Blanks	382
Trustees of the Public Librar	у
Alexandra Guralnick	949
Lucile A. Waehling	972
Sandy Taylor	915
Write-ins	3
All Other	0
Blanks	1,343
Planning Board	
Brian Murphey	918
Write-ins	3
All Other	0
Blanks	473
	175
School Committee	
Thomas M. Atwood	840
Heather A. Conner	875
Write-ins	7
All Other	0
Blanks	1,066
Constables	
Glenn W. Coffin	893
Charles Courtemanche	920
Richard J. Connolly	696
Theodore J. Szymt, Jr.	466
Write-ins	2
All Other	0
Blanks	1,205
Park & Recreation Commissi	oner
James P. Sperelakis	980
Write-ins	3
All Other	0
Blanks	411
Housing Authority	
David S. Houlden	935
Write-ins	1
All Other	0
Blanks	458

Board of Health	
Carol F. Cena	1,059
Write-ins	7
All Other	0
Blanks	328

Question: Shall the Town of West Newbury be allowed to assess an additional \$309,923 in real estate and personal property taxes for the purpose of paying its full assessed share of the Pentucket Regional School District Budget for the Fiscal Year beginning July 1, 2004?

Yes	795
No	548
Blanks	51

Attest:

Laurel A. Mackay Town Clerk

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VITAL STATISTICS RECORDED IN WEST NEWBURY DURING FISCAL YEAR 2004

Births Recorded	29
Deaths Recorded	16
Marriages Recorded	14

Note: In accordance with the intent of MGL, CH 51, Sec. 6, the births recorded will not be listed.

DEATHS RECORDED DURING FISCAL YEAR 2004

NAME	AGE	RESIDENCE	PLACE OF DISPOSITION
Raymond A. Schofield	77	229 River Road	Bayview Crematory, Seabrook NH
	58	21 Chestnut Street	Oak Hill Cemetery, Newburyport
Charles T. Brown	91	151 Crane Neck Street	Eureka Springs Cemetery, Arkansas
Catherine A. Cena	82	66 Coffin Street	North Beverly Cemetery, Beverly
William Edmund Morris, Jr.	94	30 Stewart Street	Beechbrook Cemetery, Gloucester
Marianne Tobias	58	15 Barberry Lane	St. Mary's Cemetery, Newburyport
Albert A. Kamarauskas	78	26 Prospect Street	Bridge St. Cemetery
John Newell Dodge	73	145 Moulton Street	South Byfield Cemetery, Georgetown
Helen C. McCarthy	98	30 Pleasant Street	St. Patrick's Cemetery, Fall River
Sophie Dabos	81	22 Meeting House Hill Road	Cowles Memorial Cemetery, Ipswich
James D. Grabowski	21	194 Crane Neck Street	St. Mary's Cemetery, Newburyport
Fred E. Nickerson III	69	8 Crescent Drive	Bayview Crematory, Seabrook NH
Joseph P. Katkin	70	159 Indian Hill Street	St. Mary's Cemetery, Newburyport
Margaret E. Kimball	67	8 Sullivan Court	Linwood Crematory, Haverhill
George E. Doherty	78	27 Main Street	Linwood Crematory, Haverhill
Edward Michael Buckley	52	43 Garden Street	Linwood Crematory, Haverhill
	Raymond A. Schofield Alan Wesley Richardson Charles T. Brown Catherine A. Cena William Edmund Morris, Jr. Marianne Tobias Albert A. Kamarauskas John Newell Dodge Helen C. McCarthy Sophie Dabos James D. Grabowski Fred E. Nickerson III Joseph P. Katkin Margaret E. Kimball George E. Doherty	Raymond A. Schofield77Alan Wesley Richardson58Charles T. Brown91Catherine A. Cena82William Edmund Morris, Jr.94Marianne Tobias58Albert A. Kamarauskas78John Newell Dodge73Helen C. McCarthy98Sophie Dabos81James D. Grabowski21Fred E. Nickerson III69Joseph P. Katkin70Margaret E. Kimball67George E. Doherty78	Raymond A. Schofield77229 River RoadAlan Wesley Richardson5821 Chestnut StreetCharles T. Brown91151 Crane Neck StreetCatherine A. Cena8266 Coffin StreetWilliam Edmund Morris, Jr.9430 Stewart StreetMarianne Tobias5815 Barberry LaneAlbert A. Kamarauskas7826 Prospect StreetJohn Newell Dodge73145 Moulton StreetHelen C. McCarthy9830 Pleasant StreetSophie Dabos8122 Meeting House Hill RoadJames D. Grabowski21194 Crane Neck StreetFred E. Nickerson III698 Crescent DriveJoseph P. Katkin70159 Indian Hill StreetMargaret E. Kimball678 Sullivan CourtGeorge E. Doherty7827 Main Street

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MARRIAGES RECORDED DURING FISCAL YEAR 2004

DATE	NAME	RESIDENCE	PLACE OF MARRIAGE	OFFICIANT
7/4/03	Jonathan Lee Dennis Tracy Ann Blais	Hampton, NH Merrimac, MA	West Newbury	Marjorie A. Peterson Justice of the Peace
7/4/03	David Bradford Wilks Mary Nancy Richardson	Ripley, ME Ripley, ME	West Newbury	Frank W. Reinhold, Jr. Justice of the Peace
7/12/03	David John Ditchfield Sarah Dianne Spalding	Lynn, MA West Newbury	Lynn, MA	Rev. John P. McGinty Priest
7/27/03	Daniel Francis Gollock Heather Jean Rita Davis	West Newbury West Newbury	Burlington, MA	Donna M. Curio Member of the Clergy
8/15/03	Robert E. Hayes Jac Lyn Alanna Rodham	Newburyport, MA Newburyport, MA	West Newbury	Rev. John F. Leonard Priest
8/23/03	Timothy M. Connors Kristen Nicole Allain	West Newbury Exeter, NH	Haverhill, MA	Constance E. Perron Justice of the Peace
8/30/03	Nathaniel Marsh Peirce Jennifer Lockhart Brockway	West Newbury West Newbury	Newburyport, MA	Richard F. Jones Member of the Clergy
10/11/03	Zachary Noah Tufts Linda Daniella Mark	West Newbury West Newbury	West Newbury	Araxi Postaljan Solemnizer
10/12/03	Wesley Adam Rollins Margaret Rose Clemenzi	West Newbury West Newbury	Georgetown	Eric M. Marean Member of the Clergy
1/17/04	Thomas Allen Vogtman, Jr. Joan Marie Poore	Frostburg, MD West Newubry	West Newbury	Rev. John F. Leonard Priest

MARRIAGES RECORDED DURING FISCAL YEAR 2004

DATE	NAME	RESIDENCE	PLACE OF MARRIAGE	OFFICIANT
1/18/04	Frederick Butler Healey Cynthia Ann Maclachlan	Redding, CT West Newbury	Newburyport, MA	Allen A. Tinker Out of State Commission
2/14/04	Michael J. Cashman Virginia G. Cashman	West Newbury West Newbury	Salisbury, MA	Linda Dale Brown-Walsh Justice of the Peace
3/5/04	Robert A. DeVenne Susan Macrinotis	West Newbury West Newbury	West Newbury	Ricky J. Pinciaro Justice of the Peace
6/19/04	David Alan Lovely Robin Lee McCarthy	Haverhill, MA West Newbury	Haverhill, MA	Francis X. Mawn Priest

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LICENSES AND PERMITS ISSUED BY THE TOWN CLERK (Fiscal Year ending June 30, 2004)

DOG LICENSES ISSUED

Males	63
Neutered Males	321
Females	50
Spayed Females	324
Kennels	4
Total Licenses Issued	762

Total amount turned over to the Town Treasurer (included late fees): \$18,879.00

FISH AND WILDLIFE

Fishing, Trapping, Hunting, and Sporting Licenses issued: **101** Primitive Firearms, Waterfowl, and Archery Stamps issued: **60**

Paid to Division of Fisheries and Wildlife, Commonwealth of Massachusetts \$ 3,312.70

RAFFLE & BAZAAR PERMITS

Total number issued: **0** Total amount turned over to the Town Treasurer: **\$ 0.00**

Respectfully submitted,

Laurel A. Mackay Town Clerk



TOWN OF WEST NEWBURY BOARD OF ASSESSORS

381 Main Street, West Newbury, MA 01985

ANNUAL REPORT OF THE BOARD OF ASSESSORS - FISCAL YEAR 2004

To the Honorable Board of Selectmen:

VALUATION	
Total Real Estate Property Valuation	726,872,743.00
Total Personal Property Valuation	6,778,910.00
Motor Vehicle 2002	294,100.00
Motor Vehicle 2003	9,198,850.00
Motor Vehicle 2004	18,771,350.00
APPROPRIATIONS AND ASSESSMENTS	
Town Appropriation	9,584,719.13
Other Amounts to be Raised	229,386.00
State and County Appropriations	44,392.00
Overlay	76,356.00
TOTAL AMOUNT TO BE RAISED	9,934,853.13
ESTIMATED RECEIPTS	
Cherry Sheet Estimated Receipts	307,026.00
Overestimate to Cherry Sheet	-
Local Estimated Receipts	1,387,752.00
Free Cash	746,210.46
Available Funds	392,116.67
TOTAL ESTIMATED RECEIPTS	2,833,105.13
& AVAILABLE FUNDS	
TOTAL REAL & PERSONAL	
PROPERTY TAX LEVY	
Real Property Tax	7,036,128.15
Personal Property Tax	65,619.85
TOTAL TAX	7,101,748.00
TAX RATE PER THOUSAND	\$9.68
NUMBER OF PARCELS	
On Real Property	1,685
On Personal Property	15
On Farm Animals	10
On Forest Products	3
On Boats	56
NUMBER OF TAXABLE SINGLE FAMILY	
DWELLINGS (As of 06/30/03)	1,281

NUMBER OF ACRES

Respectfully submitted

in VE Celfe Paula D. Wolfe Chairperson

7,532

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ANNUAL REPORT OF THE BOARD OF REGISTRARS

To the Honorable Board of Selectmen:

The following Census data was compiled as of January 1, 2004:

Number of Residents:	4,359
Number of Registered Voters:	2,982

The Presidential Primary was held in March, and the Town Election was held in May. Annual Town Meeting required only one session, and there were two Special Town Meetings.

The Board of Registrars was at each Town Meeting session for voter check-in and conducted voter registration sessions prior to each Town Meeting and Election. The Registrars certified signatures on absentee ballot applications and various nomination papers.

Respectfully submitted,

Sandra Chute Chairman

ANNUAL REPORT OF THE HOUSING AUTHORITY

To the Honorable Board of Selectmen:

The West Newbury Housing Authority continues to be a self-sufficient authority. This year we experienced one vacancy turnover at the Lionel L. Brunault Community Housing.

Cindy Dunn is joined the West Newbury Housing Authority this year as the Executive Director and Alan Conte is the Maintenance Mechanic. Together, they run a proficient authority. We look forward to another successful year in operation.

The authority holds its regular board meeting on the first Wednesday of every month at 7:00 P.M.

Respectfully submitted,

Náncy Barry, Chairperson

REPORT OF THE BOARD OF LIBRARY TRUSTEES

To the Honorable Board of Selectmen;

During the Fiscal Year completed June 30, 2004 the Library Trustees Instituted policies for the following;

The allocation of earnings from the Endowment Fund for Books, periodicals, supplies and services for the Library as directed by the original donors to the fund.

Services to be provided to residents of communities not certified by the State to receive State Aid to Public Libraries.

Air Conditioning was the major maintenance issue for this fiscal year. Engineering services were contracted to make recommendations for the failing Air Conditioning System. As a result of this the system was overhauled replacing pipes and repairing controls.

Stepping stones were placed to connect the recently installed brick sidewalks to the entrance walkway.

The Library Trustees elected the following members to the Board of Directors:

Alexandra W. Guralnick
Scott P. Berkenbush
M. Dorothy Cavanaugh
Judith W. Marshall
Lucille W. Waehling

The Trustees thank the community for its' continuous support, especially for the generous donations and endowments that the Library receives from its' patrons.

Respectfully submitted

M. Dorothy Cavanaugh Recording Secretary

G.A.R. MEMORIAL LIBRARY REPORT OF THE LIBRARY DIRECTOR

To the Honorable Board of Selectmen:

Circulation for FY 04 was 96,240. Average daily circulation was 333. Average daily traffic count was 126. Non-resident circulation was 18,032.

The State Incentive Grant was \$4,993.36, which included a non-resident offset of \$1,653.67. We are grateful for the generosity of Barbara Carbone and Margaret Coit Elwell who gave bequests to the Library. Next year's report will have a final figure for both funds (we hope). As with all things having to do with money and lawyers and towns it has taken longer than was first anticipated to finalize these accounts.

As always, thanks to our great staff!

FINANCIAL REPORT

Money Market Account Gifts	Balance 6/30/03	46,291.92 2,972.00
Interest		<u> </u>
Frye's Landscapin	g 394.00	,
Transfer to Invest	ted Funds 31,000.00	- 31,394.00
	Balance 6/30/04	18,204.18
Invested Funds Bequests added	Balance 6/30/03	175,934.17 151,000.00
Capital Gain		31,840.24
*	Balance 6/30/04	358,774.41

IN MEMORIUM

Hazel Hammond Albertson	Marjorie I. Bardsley	Dorothy M. Johnson
Lawrence & Alice Dodge	Eleanor J. Cook	Albert E. Elwell
Christopher Blunt	James Durgin	James H. Durgin
Barbara F. Carbone	Jennie M. Foss	Thomas Kennett
Georgiana Emery	Bessie Sawyer Koebele	Sylvia McGrath
J. Winston Popplewell	Norman Hobson	Esther Thurlow
Valerie Leary Berkenbush	Margaret M. Nichols	Frank Hobson
	The Laing Family	

Respectfully submitted Katharine M. Gove

ANNUAL REPORT OF THE CHILDREN'S LIBRARIAN

To the Honorable Board of Selectmen:

The summer reading program was "Read! Think! Create!" We had 322 children participate. They read 1,898 hours and 5,875 books! They are getting very discerning and want "good prizes" for their efforts; - whoopee cushions and exploding cans of nuts being the most popular.

Story hours continued as usual. Summer had 76 register. Fall had 74, Winter 74 and Spring saw 76 children listening to stories, enjoying a craft and learning to love the library.

During the year we hosted 139 programs with a total attendance of 3, 204. I am responsible for choosing, and processing all new children's books, repairing all items, helping with all inter-library loans including out of system transfers. This makes finding the time to do more programs for children very difficult.

Respectfully Submitted

Kate Gove

Children's Librarian

ANNUAL REPORT OF THE ZONING BOARD OF APPEALS FY July 1, 2003 - June 30, 2004

To the Honorable Board of Selectmen:

The ZBA held four hearings resulting in the granting of two findings, the denial of one variance and the denial of one request for zoning enforcement.

The net result was:

Petitions granted	2
Petitions denied	2
Petitions withdrawn	0
Petitions dismissed	0

Respectfully submitted,

Gail Majauckas, Secretary July 1, 2004

Annual Report of the Planning Board July 1, 2003 - June 30, 2004

To the Honorable Board of Selectmen:

During fiscal year 2004, The Planning Board conducted the following activities:

The Planning Board reviewed three <u>pre-applications for Open Space Developments</u>: (1) Steed Avenue, (2) Kimball Lane/Whitegate Farm, and (3) 823 Main Street.

Preliminary Subdivision: The Planning Board approved one application on 4/6/04.

• Bailey's Lane (Map R-13, Lots 82B, 82C & 82D) Preliminary Subdivision (3 new lots)

Definitive Subdivision: The Planning Board approved one application on 1/6/04.

• 41 Meeting House Hill (Map R-9, Lots 4, 4C & 4J) One-Lot Definitive Subdivision

<u>Common Driveway, Reduced Frontage Lot, and Open Space Preservation Development (OSPD) Special</u> <u>Permits</u>: The Planning Board approved special permits for three properties.

- 418 Middle Street (Map R-27, Lots 26, 27A & 27B) Special Permit for a Reduced Frontage Lot approved 3/30/04
- Property off Steed Avenue (Map R-13, Lots 106 & 110)OSPD (3 building-lot plus 2 open space lots including one existing dwelling) and Common Driveway Special Permit - approved 4/21/04
- Property off Kimball Lane/Whitegate Farms (Map R-9, Lot 12) OSPD (4 building-lot plus 1 open space lot) approved – 4/21/04

Ongoing Definitive Subdivisions:

- Property off Kimball Lane/Whitegate Farms (Map R-9, Lot 12)
- Bailey's Lane Long Hill Realty Trust (Map R-13, Lots 82B, 82C & 82D) Definitive

Ongoing Common Driveway and Reduced Frontage Lot Special Permits:

- 38 & 40 Bachelor Street (Map R-14, Lots 11 & 11A) Common Driveway Special Permit & Reduced Frontage Lot Special Permit
- Bailey's Lane Long Hill Realty Trust (Map R-13, Lots 82B, 82C & 82D) Common Driveway Special Permit

Scenic Roads Bylaw: The Planning Board approved two applications

- On 5/18/04, the Board approved the removal, during construction only, of up to 6 trees of 10" or more in diameter to construct driveway entrances off Cherry Hill Street (Map R-17, Lots 6 & 6B) for 2 new single family homes.
- On 6/1/04, the Board approved the removal of 1 tree of 10" or more in diameter to construct a new driveway for a new duplex residence at 2 & 4 Stewart Street (Map R-14, Lot 45)

Approval Not Required Plans: The Planning Board approved nine plans.

- 1 Garden Street (Spalding property) approved 7/15/03
- 406 Middle Street (Follansbee property) on 8/5/03, approved a plan creating one house lot
- Pleasant Street & Dole Place (Nichols property) on 8/21/03, approved a plan to divide one lot into five
- South Street (Map R-6, Parcels 24 & 26) on 11/4/03, approved a plan to divide one lot into three
- Lot 6, Kelly Brook Lane (Map R-16, Lot 15A) on 1/20/04, approved a plan in order that the Town may purchase Lot 6B to satisfy the DEP requirement of a 400' diameter setback from a wellhead.
- 418 Middle Street (Map R-27, Lots 26, 27A & 27B) on 2/3/04, approved a stand-alone plan for the existing dwelling
- Church Street (Map R-11, Parcels 1 & 90) on 2/3/04, approved a lot line adjustment to accommodate a new septic system

- 30 Pleasant Street (Map R-1, Parcel 53) on 5/4/04, approved a plan to divide one lot into two
- ¹/₂ acre on southwest intersection of Main & Stewart Streets (Map R-14, Lots 44 & 45) on 5/18/04, approved a lot line adjustment to expand the driveway and create a turnaround on the property

<u>Withdrawals Without Prejudice</u>: After several public hearings on each project, the Planning Board accepted two withdrawals without prejudice.

- Long Hill Baileys Lane (Map R-13, Lots 82B, 82C & 82D) Definitive Subdivision and Common Driveway Special Permit withdrawal accepted on 11/18/03
- Property off Steed Avenue (Map R-13, Lot 110) Definitive Subdivision withdrawal accepted on 4/6/04

Other work accomplished by the Planning Board included:

- Executive Order 418 Community Development Grant: work with consultants and MVPC on preparation and adoption of final report (i.e., public workshops, public hearings)
- Ongoing review and follow-up of various projects to ensure compliance with approvals (i.e., Public Safety Complex, Applewood Farm Subdivision, Indian Hill Subdivision, Lot 3 at 73 Bridge Street, 19 & 21 Crane Neck Street).

Membership and personnel:	Position	Term Expiration
Ann Bardeen	Chairman	2008
Arthur Wallace	Vice Chairman	2007
Rob Phillips	Member	2006
Peter Haack	Clerk	2005
Richard Parker	Member	2004
Brian Murphey	Associate Member	2004
Brian Murphey	Member	2009
Raymond Cook	Associate Member	2005
Joan Vontzalides	Planning Administrator	

Richard Parker did not seek re-election for another term. His expertise and friendly manner will be missed. Congratulations and well wishes were extended to Brian Murphey, former Associate Member, who was elected on May 5, 2004 to a five-year term and to Ray Cook who was appointed Associate Member.

Respectfully submitted,

Ann Bardeen, Chairman Arthur Wallace, Vice Chairman Peter Haack, Clerk Brian Murphey Rob Phillips Ray Cook, Associate Member

ANNUAL REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen:

During the Fiscal Year 2004, the Board of Health approved applications for 20 new construction septic systems and 38 repair systems. Inspections for the installation of these systems were done by the Health Agent ensuring compliance with Title V and West Newbury's Local Regulations.

One Household Hazardous Waste Collection event was held in fiscal year 2004. The event was held on July 12, 2004 in conjunction with the Town of Merrimac and a total of 69 West Newbury households participated in this collection.

Pipestave Hill Recycling area continues to be open Saturday 9:00 am through 3:00 pm for residents to drop off their recycling and white goods. Any assistance from the town residents in keeping this area clean would be appreciated. As a reminder to residents, TVs, computers, propane tanks and gasoline tanks from mowers and automobiles, etc. are **NOT** a curbside recyclable and **CANNOT** be recycled at Pipestave Hill.

The Board would like to thank all the residents who recycle - when you recycle you save the Town money. Approximately 343 tons of material was recycled from curbside and Pipestave which saved the town more than \$30,000 in tipping fees.

RECEIPTS

Percolation Testing	\$10,400.00
New Septic Systems Plans	5,500.00
Repair Septic Systems Plans	3,925.00
Septic Revision Plans	1,750.00
Wells	2,600.00
Licenses and Permits	6,540.00
Miscellaneous	49.00

Respectfully Submitted:

Robert Janes, Chairman Carol Cena, Member Blake Seale, Member



TOWN OF WEST NEWBURY MASSACHUSETTS

Annual Report of the Water Department

To the Honorable Board of Selectmen:

In accordance with the provisions of Chapter 14, Section 49 of the General Laws of the Commonwealth of Massachusetts, the Board of Water Commissioners herewith submits a report of activities of the Water Department for the Fiscal Year ending June 30, 2004.

Installations:	892
Dwellings in Town: (per Assessors)	1,440
% On Town Water:	62 %
Town Population: (per Town Clerk)	4,359
Gallons billed:	60,414,602
Average residential daily gallons:	186
Hydrants:	182
Street Valves:	126
Feet of Main:	143,006

The Water Department continued to focus on issues of water supply in Fiscal Year 2004, but were again reminded of the need to be patient and understand that this is a multi-year process. Negotiations for a long-term water purchase contract from Newburyport and Groveland showed some progress, but did not reach fruition. There may be further developments on this front in the coming year. The Department proceeded with its attempts to increase the yield of the present wellfield. After some initially discouraging results, the outlook has improved but is not yet confirmed. The next year should see a resolution of the wellfield enhancement project, and we are guardedly optimistic that we will have a good result. Until these issues of intermunicipal connection and wellfield enhancement are resolved, the Department will not make a decision on when to develop the Andreas or Dunn wellfields. We do note, however, that the multi-year permitting process for the Andreas site has finally been completed.

The Department recently ended a two year investigation to research new water metering systems for the town. After meetings with vendors, field trips, reference calls and additional reading, the Commissioners decided to seek a one-vendor solution with Badger Meters of Milwaukee, Wisconsin. This will be a "radio read" system, which will take perhaps five years to completely deploy throughout the town. All meter installations in town for the last 15 years or so have been Badgers, so these will not have to be immediately replaced, though their "registers" will be swapped out for a new version compatible with the radio system. When deployment is complete, we hope that all meters in town can be read in less than one day, instead of the two to four weeks it currently takes.

All of the Water Department's projects and problems become, at some point, financial problems. The Department recently completed a Financial Study that will help it revise water use rates in an equitable way in the coming years. Water users can expect to see a new invoice format, a possible fixed service fee on every invoice, and a possible shift to quarterly billing after the new metering systems are substantially deployed.

Looking further down the timeline, the Department is mindful of the recently completed Hydraulic Study, which calls for a new Storage Tank, and the relining or replacement of substantial portions of the pipeline in the distribution system. This will occur over many years to come, but the Department is already discussing ways to finance such projects.

Since we operate as an Enterprise Fund, the Water Department is now processing its own bill collections. This means that payments that are brought to the Town Office Building should be brought up to the Water Department Office on the 2^{nd} floor, rather than to the Finance Department on the 1^{st} floor. To accommodate this change, the Department has expanded its office hours to Monday through Thursday, 8 am to 2 pm. If you wish to drop off a bill payment when the office is closed, there is a secure dropoff box for this purpose in the outer building lobby off the parking lot.

COMMITMENTS TO WATER FUND (CHARGES TO USERS)

TWELVE-MONTH PERIOD JULY 1, 2003 TO JUNE 30, 2004

<u>Water Usage</u> (semi-annual): October 7, 2003 April 23, 2004	\$235,280.64 <u>206,891.80</u>	\$442,172.44
<u>Water Usage</u> (special bills): Addl. Water & Municipal Liens	13,124.77	
<u>Services:</u> Unscheduled Reading Fee Labor & Inspection Charges Tapping Fee	925.00 330.47 850.00	
<u>Materials:</u> New Meters New Installation Other	801.86 568.22 847.60	
Hydrant Rental: (Fire Dept.)	15,750.00	33,197.92
<u>Additional Revenue</u> Misc. Revenue (Cross Connections, etc.) Systems Development Charge	2,300.00 <u>15,000.00</u>	17,300.00

TOTAL COMMITMENTS FISCAL YEAR 2004 \$492,670.36

ITEMIZED OPERATING ACCOUNT EXPENDITURES

July 1, 2003 to June 30, 2004

A. D. Instruments	2,700.00	Nextel	1,122.41
Amiable Networks	75.00	Newburyport Water	126,144.00
AT & T	253.92	New England Inst. Corp.	1,836.91
AMCO	3,376.70	NEWWA	450.00
Arch Wireless	90.37	N.S. Air Conditioning Co.	603.69
Amesbury Industrial Co.	2,680.99	Payroll	114,119.01
Belmont Springs Co.	73.50	Petty Cash	207.38
Boart Longyear Co.	7,525.00	Postage Meter	1,073.92
Burt Processing Co.	498.11	Police Detail	598.96
Chem Serve Co.	150.00	Process Instruments	206.95
Citgo Petroleum Corp.	1,821.35	Radio Shack	31.96
Comm. Of MA	1,050.84	Reliable Corp.	1,159.20
Connolly, Peter	625.00	Rockingham Electric Co.	9.80
Costco	45.00	Rock, Shawn	980.00
Crane Neck Auto	104.00	Salisbury Auto Shop	18.97
Dell Computer Co.	1,980.95	Spalding Electric Co.	1,801.48
Dick's Citgo	288.04	Spalding, W.P.	1,310.00
Dugan Supply	81.72	Star Sales Co.	637.00
E.J. Prescott	8,205.34	State Line Co.	12.35
Eastern Material Co.	307.29	Stiles Company	3,028.01
Eastern Propane	1,484.75	Stonkus Hydraulic	484.90
Exxon Mobile	642.59	Sullivan Associates	2,958.00
Galloway Co.	1,626.01	Sverker, Beverly	1,448.75
Gootee, Michael	779.61	Tatarczuk, Janet	139.99
Grainger Co.	342.28	Ti-Sales	3,528.70
Graphic Contracting	239.86	Thorstensen Laboratory	1,900.00
Guisti & Hingston Co.	170.00	Thurlow Custom Farming	110.00
H.F. Scientific Co.	74.31	Underwater Solutions	2,750.00
Hatch Co.	82.70	Univar	7,678.31
Imagine Co.	36.00	Utilities Supply Co.	276.18
Janes, Robert	1.86	U.S. Bank (Debt)	42,725.00
Keane Fire & Safety Co.	454.20	USDA Rural Dev. (Debt)	23,456.43
Keyspan Energy	839.43	Veteran's Fire Association	1.00
Kidder Concrete	350.00	VWR Scientific	2,488.04
Lab Safety Co.	137.41	Waterline Services	325.00
LSS Lab	348.44	W.B. Mason Co.	268.45
Mass. Electric Co.	19,591.86	West Newbury Food Mart	54.93
MBD Outdoor	29.64	Yeo Chevrolet	96.73
MIIA Health Benefits	16,154.19	Zip Type	453.45

TOTAL

\$421,814.12

Respectfully Submitted,BOARD OF WATER COMMISSIONERSR. Scott Wolke, ChairmanGary BillWend

Wendy Reed

Michael E. Gootee, Manager/Superintendent Janet F. Tatarczuk and Linda Valle, Administrative Assistants



TOWN OF WEST NEWBURY

POLICE DEPARTMENT, 401 Main St., West Newbury, MA 01985

Jonathan Dennis, Chief

Annual Report of the West Newbury Police Dept.

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To the Honorable Board of Selectmen:

In March of this year the Police Department, Fire Department, Public Safety Dispatch and Emergency Management moved into the new Public Safety facility. The new building provides us with adequate space and modern technology, which helps us to better serve the Community. I want to thank the citizens of West Newbury, the Public Safety Construction Committee and the Board of Selectmen for all their support.

The Police Department went through some troubling times this past summer with an unfortunate incident. This embarrassing incident, along with a shortage of dispatchers, left cause to reassess the Department. I have since instituted new policies and procedures to ensure the highest professionalism. The Department has rededicated itself to serving the public with utmost honesty, integrity and courtesy. Training sessions for both dispatchers and police officers are underway with an emphasis on professional standards and sensitivity to the Communities needs. The Department is working towards a goal of accreditation within the next year.

The Department continues to handle a multitude of calls and activities ranging from answering calls and complaints to criminal investigations and arrests, court preparation and reports, medical emergencies, car accidents and traffic enforcement. Other routine activities include property checks, street patrol, animal complaints, assisting motorists and administrative duties. In 2003 there were 2,513 traffic stops logged into Department records. The total activities for the Department in 2003 were 20,329, which amounts to over 55 events per day. The Department is maintaining a pro-active role in the safety of West Newbury residents.

The Pentucket Regional School with over 1800 students, teachers and employees continues to be a focus of the Department. Last year over 86 incidents occurred during the school year resulting in 8 arrests and 14 restraining orders. The Department continues to work closely with school officials to maintain a safe environment for our students. We continue to handle traffic control at the beginning and end of each school day for safety reasons. A flashing school zone signal is in the works and should be in operation by next school year. Cruisers are on patrol to enforce school zone speed during bus arrivals and departures and to enforce parking violations.

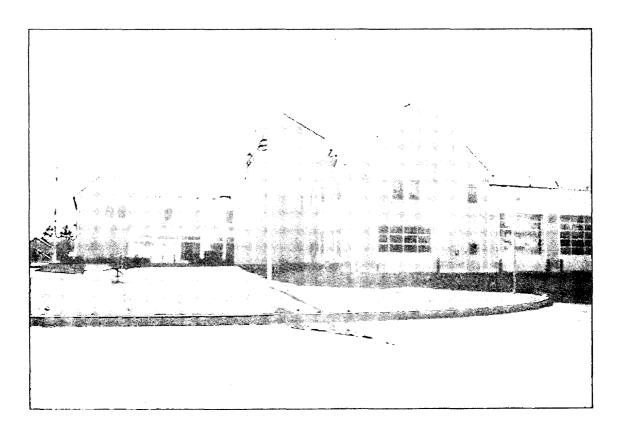
The DARE program continues to be offered at the Page School and programs are being offered at the Middle School as well, thanks to the efforts of Sgt. Charles Courtemanche. The West Newbury Police Department feels strongly that education of our youth against the use of drugs and alcohol will help save a life down the road and inspire students to make good decisions.

The West Newbury Police Department in conjunction with the Fire Department ran another successful Public Safety Day in August. Safety vehicles were on display including Environmental Police 4-wheelers, State Police Mounted unit and the Essex County Sheriff's K9 Unit. Residents were served hamburgers and hot dogs by Department volunteers. Many thanks to those who helped organize the event and all safety personnel and citizens who participated.

Thank you all for your continued support.

Sincerely,

Jonathon L. Dennis Chief of Police



ACTIVITY TABULATION FOR FY2004

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Investigations:	FY03	FY04
Aggravated Assault	3	1
Simple Assault	11	10
Intimidation	6	9
Burglary/Breaking and Entering	8	8
Theft from Building	4	17
Theft from Motor Vehicle	3	1
All other Larceny	19	17
Vandalism	41	28
Drug/Narcotic Violations	26	22
Weapon Law Violations	1	2
Arson	1	0
Disorderly Conduct	7	9
Driving Under the Influence	12	26
Family Offenses	11	12
Liquor Law Violations	5	13
Missing Persons	8	9
Trespass of Real Property	8	16
All Other Offenses	98	70
Traffic/Town By-Law Offenses	299	347
TOTAL	571	619
Motor Vehicle Accidents:		
Investigated by Police	61	64
Reported to Police	9	9
TOTAL	70	73

Arrests:	FY03	FY04
Aggravated Assault	1	3
Burglary/Breaking and Entering	Ō	0
Stolen Property	ů 0	1
Drug/Narcotic Violations	9	14
Driving Under the Influence	10	23
Liquor Law Violations	3	4
Trespassing	2	3
All Other Offenses	39	28
Traffic, Town By-Law Offenses	27	31
Protective Custody	6	3
	•	-
TOTAL	97	110
Traffic Citations	1083	1230
Verbal Warnings	955	1190
Parking Tickets	78	93
TOTAL	2116	2513
Other Activity:		
Motor Vehicle Checks	2034	2380
Vandalism Investigations	41	52
Disturbance Investigations	46	72
Harrassing Complaints	17	8
Suspicious Activity	130	108
Confer with Civilians	791	619
Lockouts	26	27
Transport Civilians	60	58
Medical Calls	108	99
Assist Fire Dept	285	234
Burglar Alarms	264	240
Assist Other Police Depts.	193	120
Open Doors	95	117
Building Checks	6520	4766
Message Deliveries	16	15
Animal Complaints	379	313
Well Being Checks	28	32
TOTAL	11033	9260
<u>Total Calls for Service:</u> Includes all Activity	25273	20329

<u>E-911 Calls:</u>	FY03	FY04
Totals	436	674
Income to Town:		
Court/Traffic	\$29,305.00	\$29,823.00
Reports/Permits	1,730.00	2,931.00
Administrative Fees	4,432.00	5,273.00
TOTALS	\$35,467.00	\$38,027.00

Respectfully Submitted: Chief Jonathon Dennis

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WEST NEWBURY EMERGENCY MANAGEMENT AGENCY

401 Main Street West Newbury, MA 01985

Telephone: 978-363-1103 FAX 978-363-2409

Director Scott P. Berkenbush

To the Honorable Board of Selectmen:

In March of 2004, the West Newbury Emergency Management Agency moved into their new Emergency Operations Center in the West Newbury Public Safety Complex. The new center creates a cohesive environment for the agency. The move into the center went very smoothly. As part of the Pentucket Community Service Project at the Pentucket Regional High School, the Class of 2006 helped move the EMA from 403 Main Street to their new location at 401 Main Street in the Public Safety Complex. The enthusiasm and dedication the Class of 2006 showed will not be forgotten. Their assistance allowed the radio room communications to be back up and running the same day. I would like to acknowledge, and thank, everyone that helped the agency move into the new operations center.

I would like to report the Michael Dwyer and Lee Ann Delp attended a four day Community Emergency Response Team Train the Trainer course and are both registered CERT instructors which further enhances our preparedness for Homeland Security.

Without the help and dedication of the EMA members, responding to a town wide emergency would be difficult. The EMA member's dedication to training and attending the graded exercises should not go unnoticed. The members of EMA give up time from their jobs and families in order to have the training needed to respond to an event.

A planning resource for families to use in emergency response is the yearly Emergency Public Information Calendar distributed by Seabrook Station Nuclear Power Plant. The last page of the calendar contains a personal planning guide that needs to be filled out by the resident and discussed with family members. Having a family emergency plan in place before disaster strikes will help to avoid confusion for families during any of type emergency.

I would like to thank the residents of West Newbury for supporting the West Newbury Emergency Management Agency and for helping make our new Emergency Operation Center a reality.

Sincerely,

Scott P. Berkenbush Director of the Emergency Management Agency



BOARD OF FIRE ENGINEERS

FIRE DEPARTMENT

WEST NEWBURY, MA

ANNUAL REPORT OF THE BOARD OF FIRE ENGINEERS

To The Honorable Board of Selectmen:

The Fire Department responded to 336 calls in Fiscal Year 2004 including 172 rescue calls.

A Critical Incident Debriefing Team was called to the Public Safety Building for a meeting with fire, police, and dispatch members due to the first fire related death in town in many years. The Team includes fire, police, medical, and chaplain services. The meetings are held in closed session and all matters discussed remain in the room. This is a relatively new service for public safety personnel. It was established for the purpose of providing public safety personnel a forum to release stress and continue to perform the functions of the job.

Thanks to the efforts of Assistant Chief Arnold and Lieutenant Dwyer, the Fire Department was awarded a Federal Grant of \$120,000. 10% is to be matched by the Fire department. This grant process has provided the money for improvements to our notification system, upgrades to our self-contained breathing apparatus (SCBA) refilling stations, and the purchase of the most up-to-date SCBA's. The new SCBA's will be high-pressure units. Doubling the pressure in the cylinder reduces the total weight and size of the unit and makes the SCBA less cumbersome and energy draining for the firefighters during extreme conditions. The purchase of the SCBA's will complete the program we started last year with a grant from the Commonwealth of Massachusetts.

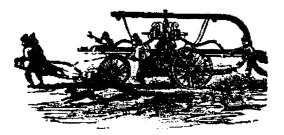
The new Public Safety Building was put into operation in the spring of 2004. An open house was held for the general public with public safety officials from surrounding towns also in attendance. The Board of Fire Engineers has noticed a marked increase in the pride the firefighters have shown in their approach to their duties and the upkeep of the building and equipment which we feel is attributed to the new facility; also noted is an increase in the camaraderie between firefighters and police officers as we share training facilities.

Training continues on an on-going basis in all areas: firefighting, emergency vehicle operations, medical hazmat, incident command, and rapid intervention. We continue to keep abreast of the new and updated information regarding our training and bring in outside sources to work in conjunction with our training officer. Drill attendance is up 20% from last year.

As indicated last year, the Board of Fire Engineers will be looking to replace Engine 4, a 1969 Brush truck, with a rated pump and a minimum capacity of 1000 gallons of water.

The Board of Fire Engineers would like to thank the members of the Fire Department for their continued effort and dedication this past year. We would also like to take this opportunity to thank the Board of Selectmen, the Emergency Dispatchers, the Police Department, Emergency Management and the Townspeople for their continued support and cooperation.

Lastly we thank the surrounding towns for their mutual aid help.



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ANNUAL REPORT OF THE BOARD OF FIRE ENGINEERS (continued)

Arcing Wires/Wires Down	19	Hazardous Material	5
Assist Public	14	Illegal Burning	9
Brush, Grass or Woods	4	Investigate Odor or Smoke	14
Building	3	Lightning Strike	17
Car	3	Mutual Aid	
Chimney or Stove	5	Oil Burner	2
CO Detector	4	Propane Tank	1
Dumpster or Trash	1	Rescue / Accident	46
Electrical	2	Rescue / Medical	126
False Alarm	17	Standby / Power Failure	8
Faulty Alarm System	30	Water Problem	14
Food on Stove	1		
		Total Alarms	336

The West Newbury Fire Department responded to 336 calls during fiscal 2004.

Organization Of The West Newbury Fire Dept. 2003-2004

Raymond S. Dower III, Chief

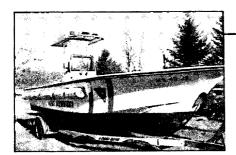
Stephen N. Arnold, Assistant Chief Kenneth P. Berkenbush, Assistant Chief Glenn W. Coffin Deputy Chief Scott Berkenbush Deputy Chief

Carl Babendreier, Capt. Brett Burkinshaw Steven Cashman, Capt. Scott Cimino Jack Connolly Peter Connolly Charles Courtemanche Richard Davies, Capt. Jonathon Dennis Sean Dennis William Donahue, Lt. Chantal Dwyer Michael Dwyer, Lt. George Evans Steve Evans Charles Fowler Cindy Fowler Kenny Fowler, Lt. Alexander Gallup Eli Gallup James Gately Mark Hemingway, Lt. Mark A. Hemingway Richard Hills Robert Janes, Lt. Benjamin Jennell Gregory Jennell David Jennell, Lt. Brandon Lamson MaryAnn MacDonald

Respectfully Submitted

Thomas McCraine Richard Merrill Thomas Natario William Neenan Allen Osgood, Lt. Jamie Osgood Kara Osgood Frank Otis Fred Preble Mark Richardson Kevin Samson William Simmons Charles Thompson Nelson Valverde David West

Board Of Fire Engineers Raymond S. Dower III Stephen N. Arnold Kenneth P. Berkenbush Glenn W. Coffin Mark Hemingway Michael Dwyer Scott Berkenbush



Annual Report of the West Newbury Harbormaster

To: The Honorable Board of Selectmen

Harbormaster: Jonathon L. Dennis

Assistant Harbormaster: Thomas Goodwin

Harbor Commission: Thomas Goodwin Phillip Littlefield Stephen Burke

Volunteers:

James Riley Robert Bishop David L'Esperance Nathan Dennis Jeffrey Durand

I would like to thank the members of the Harbor Commission and those volunteers that assisted this year. Together they donated many hours of their summer to help make this a safe, enjoyable year.

A new 4 cylinder Honda 150 horsepower motor was installed on the pump out boat. This engine, under the CVA Clean Vessels Act of the Dept of Wildlife and Fisheries, was 75% reimbursed, the difference being voted in the annual Town Meeting FY2004. With a newer efficient motor there were no breakdowns and the boat remained in service throughout the year.

Next year the Harbormaster's office would like to raise mooring and dock fees, and collect all boat excise tax in an effort to increase patrols of the river. On an average weekend in a 1 hour period I counted 44 boats using the river. You can double or triple that for a day which means over 100 boats a day are cruising up and down the river. The need to slow people down and enforce water safety is evident.

Sincerely,

Jonathon L. Dennis Harbormaster

Harbormaster Department Information Sheet

I. Activity

1) Assist to other Harbormasters	3
2) Warnings issued	32
mostly no wake violations	
3) Assist disabled boat	1
4) Complaints received	4
5) Rescues	1

II. Pump out Service

Since June of 2004 20 boats were pumped out and 620 gallons of effluent were disposed of.

III. Dock and Mooring Permits

Moorings Dock	22 17	\$5.00 each \$20.00 each	\$110.00 \$340.00
Total			\$450.00
IV.Hours by Volunt	ers		
Tom Goodwin	28		
James Riley	40		
Nathan Dennis	12		
Jonathon Dennis	16		
Dave L'Esperance	4		
Jeffrey Durand	2		
V. Monies Spent			
Boat Motor	\$12,400.00		
Reimbursement	- 9,300.00		
Net Expense	\$3,100.00		

ANNUAL REPORT OF ANIMAL CARE AND CONTROL OFFICER Activities of the Animal Care and Control Officer July 1, 2003 to June 30,2004

Total number of dogs licensed for the license year of April 1, 2003 to March 31, 2004 was 789 and 4 kennel licenses. Dogs licensed by June 30, 2004 were 724. Per vote at the Annual Town Meeting Article 16, the cost of dog licenses increased to \$15 for spayed females and neutered males and \$25 for males/females. Late fines begin in May rather than June, again a Town Meeting vote. The annual Rabies Clinic was held on April 28, 2004.

The number of reported dog bites was 6 and cat bites reported were 2. Lab tests done for Rabies were on one dog which was negative and one raccoon which was positive. Two raccoons and 1 fox were destroyed under suspicion of having rabies. There were 2 crows which tested positive for West Nile in August 2003.

Twenty nine dogs were picked up and returned to their owners. There were three strays held 10 days per MA Law: a shepherd mix, a pit bull, and a husky mix. Two were adopted and one was taken to the MSPCA in Methuen. Two cats were picked up and adopted and 8 kittens were picked up and adopted. Also picked up and remained unclaimed was a parakeet. There were roosters abandoned in the State Gameland at the end of Crane Neck Street and at the reservoir off Turkey Hill.

Dead Animals: 2 dogs, 8 cats, 7 raccoons, 3 fox, 3 woodchuck, 3 skunk, 1 fisher, 1 opossum, 1 beaver, 1 muskrat, 5 birds, and 9 deer. Injured were nine dogs, 3 cats, 2 deer, a seagull, rabbit, woodpecker, and a partridge with surveyor's tape around leg. Crows got caught in the batting cage at Bachelor street and a pheasant was in the High school courtyard. In houses were: bats, flying squirrels, a rat, snakes, chipmunks, and birds in fireplaces or wood stoves.

There were 24 complaints of barking dogs, 2 complaints of roosters crowing. Many complaints of loose dogs at Mill Pond were again received and concerned dogs which chased horseback riders or worried the horses, attacked other dogs, jumped on people or made them nervous, and were reported lost having disappeared while walking off leash. In all seasons Mill Pond is a beautiful, active recreational area. It is unfortunate that a few uncontrolled dogs are spoiling the area for the enjoyment of other people.

Domestic animals which needed catching were sheep, horses, and cows.

Wildlife calls were mostly handled by phone with information and solutions offered for human-wildlife conflicts. Balancing the needs of wildlife and the needs of people is a challenge. Wildlife has adapted to living closely with humans and the populations of wild animals are thriving in West Newbury.

> Respectfully submitted, Madelyn Cirinna

ANNUAL REPORT OF THE BUILDING INSPECTOR

To The Honorable Board of Selectmen:

Permits for the following building activities were issued during the Fiscal Year 1July 2004 to 30 June 2004

- 17 New Single Family Homes
- 14 Foundations for New Single Family Houses
- 16 Decks & Porches
- 18 Other Additions
- 23 Outbuildings, garages, barns & sheds
- 56 Alterations & Renovations
- 10 Pools
- 52 Reroof, Siding or Windows
- 10 Demolition
- 8 Wood Stoves/Chimneys
- Misc 6
- 5 Waived Fee Permits
- 10 Foundations for additions

TOTAL NUMBER OF PERMITS ISSUED 245 Estimated Value of New Homes \$5,126,220.00 Estimated Value of Other Construction 4,234,138.00

Estimated Value of Fees Waived Permits Total Value of Construction \$9,423,358.00

TOTAL FEES COLLECTED

63,000.00

\$ 72,912.50

Respectfully submitted,

Glenn Clohecy Inspector of Buildings

ANNUAL REPORT FOR THE INSPECTION DEPARTMENT

TOTAL COLLECTED FOR BUILDING PERMITS	\$72,912.50
TOTAL COLLECTED FOR PLUMBING & GAS PERMITS	9,460.00
TOTAL COLLECTED FOR ELECTRICAL PERMITS	11,494.00

FY 2004 DEPT. TOTAL \$93,866.50

ANNUAL REPORT OF THE PLUMBING AND GAS INSPECTOR

To The Honorable Board of Selectmen:

PLUMBING PERMITS issued during the Fiscal Year 1 July 2004 to 30 June 2004

20	New Homes	\$2,885.00
49	Remodel & Additions	3,245.00
7	Water Heater Systems	330.00
0	Fee Waived	

Total Number of Plumbing Permits Issued 76

Total Plumbing Fees Collected \$6,460.00

GAS PERMITS issued during the Fiscal Year 1 July 2004 to 30 June 2004

Total Number of Gas Permits Issued	58
Total Gas Permit Fees Collected	\$3,000.00

COMBINED TOTAL OF PERMITS ISSUED 134

TOTAL COMBINED FEES PLUMBING & GAS \$9,460.00

Respectfully submitted,

Ronald Caruso Plumbing & Gas Inspector

ANNUAL REPORT OF THE ELECTRICAL INSPECTOR

To The Honorable Board of Selectmen:

ELECTRICAL PERMITS issued during the Fiscal Year 1July 2004 to 30 June 2004

15	New Homes	\$4,420.00
147	All Other	7,074.00
4	Fees Waived	

TOTAL NUMBER OF ELECTRICAL PERMITS ISSUED 166

TOTAL ELECTRICAL FEES COLLECTED

\$11,494.00

Respectfully submitted,

Dave Levesque, Electrical Inspector

ANNUAL REPORT OF THE CONSERVATION COMMISSION

To the Honorable Board of Selectmen:

Over the past year the Conservation Commission has continued its efforts to protect the wetlands under the Wetlands Protection Act, the Rivers Protection Act and Town by-law. The Commission is charged with regulating activities in, or within 100 feet of, wetlands areas in order to prevent damage to these often fragile and often irreplaceable resources. The regulations under the Rivers Protection Act provide for regulating activities within 200 feet of a river or perennial stream flowing intc a river in order to protect these resources. Wetlands serve many functions. These include filtering and cleansing water (which helps protect groundwater and drinking water supplies), providing flood storage, preventing storm damage and providing wildlife habitat.

The Commission held hearings on Notices of Intent and Requests for Determinations of Applicability for new projects, discussed potential projects on an informal basis with landowners, reviewed septic system locations in conjunction with the Board of Health and investigated and responded to wetlands related issues brought to its attention. The Commission monitored ongoing projects for compliance with orders of conditions through site inspections and follow up with parties involved.

The Commission continues to work toward the goals of protecting and preserving irreplaceable natural resources and to work to ensure that growth and development is done in ways that are consistent with environmental protection and preservation of open space for the benefit of all residents.

Respectfully submitted, Judith H. Mizner, Chair



TOWN OF WEST NEWBURY MASSACHUSETTS

To the Honorable Board of Selectmen:

For the Fiscal Year ending June 30, 2004, the following work was carried out by the Highway Department:

Brush cutting, roadside mowing, catch basin cleaning, street sweeping, pruning trees, cutting dead and hazardous trees, drainage repairs and upgrades, patching pot holes, sign repair and placement, picking up rubbish and debris from roadsides, and crack sealing. The Highway Department also mowed the grass on all the new playing fields, and all other town owned property. The department also plowed and sanded town roads and all other town property, and sidewalks, and hauled away snow from the town center.

The Highway Department did the following road work:

Reconstructed .7 tenths of a mile of River Road and placed the top coat of pavement on the 1.2 miles we reconstructed in fiscal 2003.

Pleasant Street, Dole Place, Harrison Avenue, and Ash Street were paved using State Chapter 90 funds.

Respectfully submitted,

Gary J. Bill Superintendent of Streets



TOWN OF WEST NEWBURY MASSACHUSETTS

ANNUAL REPORT OF THE SUPERINTENDENT OF BUILDINGS AND GROUNDS

To the Honorable Board of Selectmen:

With the completion of the new Public Safety Building there comes added space responsibilities for the Building and Grounds Department. To enable us to handle the additional work load, Fred Faulkner has agreed to work on a part-time basis with variable hours. Some of Fred's tasks include special set-up preparations for town meetings and elections, as well as regular grounds maintenance like leaf removal, landscaping upkeep, gutter cleaning, snow shoveling, and other needed projects. This valuable assistance by Mr. Faulkner allows the custodian to proceed with a daily routine schedule.

New underlayment, ceramic tile, vinyl tile, and painting were completed in one restroom, hallway, and two classrooms at the play school in the rear of Town Hall.

Considerable time was used to strip down two 20 year-old lawn tractors and reassemble into one serviceable tractor for snow blowing duty. Hopefully, this coming winter will be kind to us with little or no snow! The Red Sox proved there is always hope!

Respectfully submitted,

Frank Mather, Superintendent Buildings and Grounds

COUNCIL ON AGING

Town of

WEST NEWBURY, MASSACHUSETTS 01985

Annual Report of the Council on Aging

To The Honorable Board of Selectmen:

New programs and old favorites keep our Council on Aging a busy and pleasant place.

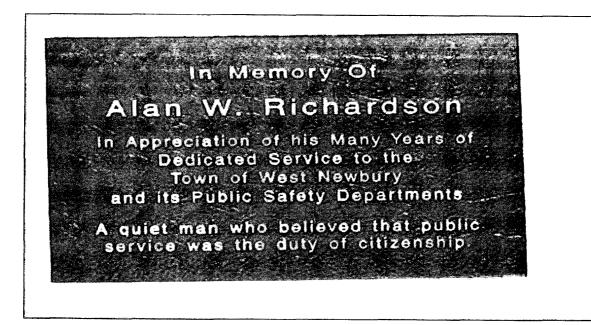
Nutritious lunches are served every weekday at a cost of \$2.00. Every third Thursday birthday cake and ice cream are also served. Seniors are invited to drop in on the first Tuesday of each month for coffee and conversation.

The council planned several holiday parties and a cookout in the spring. Many seniors take advantage of the monthly trips, by van, to interesting locations.

For the third year in a row the C.O.A. participated in the Memorial Day parade.

Blood pressure clinics are also offered every third Thursday and Flu, Tetanus and pneumonia shots are offered once a year to seniors.

Respectfully submitted, Sarah L. Robinson, Secretary



Annual Report Of the Public Safety Construction Committee

To: The Honorable Board of Selectmen

The history of the Public Safety Building project is one of countless hours of dedicated volunteers, financial wizardry, public support and perseverance. The idea for a new facility had been presented to the Capital Improvements Committee as early as 1995. However, the Town was in the beginning stages of the 1910 renovation project. In 1997 the police department and the public safety dispatch were forced to move out of the basement of the 1910 building because of construction. From there they were placed in the cramped Emergency Management Agency building adjacent to the fire station. In 1998, the town voted to establish a building study committee to determine the best course of action in relocating the police and dispatch agencies. After several studies this led to the establishment of a Public Safety Construction Committee charged with studying sites, designs and cost projections. In October of 2,000, the architectural firm of Finegold-Alexander presented a plan for a combined police, fire, dispatch and emergency management facility at the site of the existing fire station. The Town voted in favor of the \$3.4 million dollar project by a vote of 158-74. The public Safety Construction Committee became a building committee with more work to do.

The first hurdle was to design a cost effective building that would meet the needs of the departments for the next twenty years. The Committee labored over redesigning the building without losing the program. Discussions ensued of eliminating the third drive through bay of the fire station, cutting the phone system out, eliminating the basement, lowering the building height, narrowing the hallways and eliminating rooms. In August of 2002, AMS Construction was hired to build the complex, the functional integrity of the building remained intact. On October 1st, 2002 the groundbreaking ceremony took place and construction began.

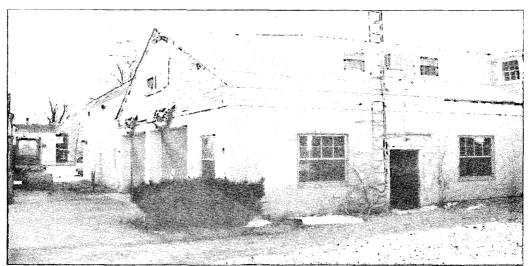
Over the course of the project, the Committee dealt with various health and septic issues, the departure of committee members and the project manager, the contactor going bankrupt, a surety taking over and the legal wrangling attached to that process. When all was said and done the project was completed under budget despite being 4 years to the date the Town voted it. And yet, the Committee, some members having served for all 7 years, was able to construct a modern facility that will proudly serve the Town for years to come. The technology and design of this Public Safety Complex could not be replicated today for less than \$5 million dollars.

To their credit I would like to thank Study Committee members Robert Phillips and Catherine Ardrey. Suzanne Wolke and Daniel Boone who led us through the design and early construction phase. Sadly, Alan Richardson who gave so much of himself to the Town only to lose his battle with cancer. We are grateful to him and he is sorely missed. I want to thank the Board of Selectmen who supported us throughout the project and Tracy Blais, Finance Director, without whose financial management this project could not have been done. Finally, I want to thank Raymond "Rock" Dower, III, Scott Berkenbush, Brian Warne and Raymond Tiezzi who persevered to the end and put their hearts and souls into this project.

As we turn this Public Safety Building over to the Town, it is with great pride that the Committee was able to accomplish this great project and overcome so much to deliver a quality building to the Town. I am proud to have served with these people. I am proud of what we have done and I only wish that Alan were here to see it completed. Thank You.

Respectfully,

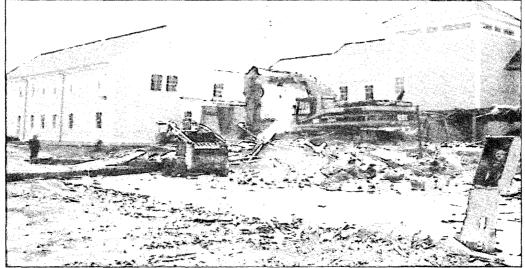
Jonathon Dennis Chairman Public Safety Construction Committee 2004



The old fire Station -built in 1959



The Old building comes down -04/12/04



The new building emerges from the rubble





Mill Pond Committee West Newbury, Massachusetts 01985

Annual Report of the Mill Pond Committee

To the Honorable Board of Selectmen:

The Mill Pond Committee is charged with managing the many varied activities that take place in the Mill Pond Recreational Area while maintaining its natural, aesthetic beauty.

During the Fiscal year ending June 30, 2004, the construction of the new athletic fields on Pipestave Hill resulted in increased coordination with other town committees and offices. The Committee wishes to thank the many other individuals and town officials who contribute to the success of our activities.

A study was conducted by the Massachusetts Department of Fisheries and Wildlife. Fish were speciated and growth rates evaluated. It was determined that a healthy fish population is returning following the pond restoration project several years ago. The various fish identified were Bluegill, Chain Pickerel, Pumpkin Seed, Large Mouth Bass, Brown Bullhead, and eel. Although most of the captured fish measured less than four inches, most were one to three years old and, therefore, the pond had pairs of naturally breeding adults. The big surprise was the large numbers of large Chain Pickerel, measuring 12 to 14 inches, which were found.

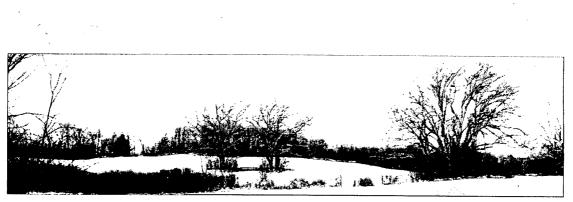
The Mill Pond Building wood stove and pipe, which was not code compliant, was replaced with a safer pellet stove. The road and parking area were repaired and regraded to improve drainage. A field-mowing plan was developed to protect a butterfly species valued by the Massachusetts Butterfly Club.

Significant events that occurred during the past fiscal year were:

- A successful winter carnival was held featuring Frosty the Snowman, The Cat in the Hat, a Winter Carnival Olympics, sledding, skating, and horse-drawn sleigh rides.
- Five weeks of children's nature days were held during the summer months.
- Six equestrian events were held on Pipestave Hill.
- The Mill Pond Building was used for 12 private activities.
- A year-end Cub Scout cookout and award ceremony was held.

Respectfully Submitted,

Charles Reynolds, Chair



WEST NEWBURY OPEN SPACE COMMITTEE West Newbury, Massachusetts 01985

To the Honorable Board of Selectmen,

In fiscal year 2004, the Open Space Committee completed work on the Open Space and Recreation Plan and presented the plan to the Board of Selectmen and the town in September. The plan was approved by the state's Executive Office of Environmental Affairs allowing us to participate in DCS grants through June of 2008. The plan includes updated land inventories and priority parcel list, extensive updated mapping, and updated goals and objectives for the next five years.

The Committee spent the remainder of the year beginning work on many of the projects outlined in the Plan. A major effort was ongoing work on an inventory of trails, and development of strategies to maintain trails in the face of development. We coordinated efforts with the Planning Board in order to be aware in advance of open space and trail features of parcels coming before the Planning Board. Along with members of the Planning Board and Conservation Commission, we drafted standard trail easement language as a starting place for future work with landowners who are willing to grant access to the public for passive recreation use of trails. We worked with the West Newbury Trails group and supported the inclusion of West Newbury in the Essex County Trails Association. Trail mapping with GPS technology is ongoing.

A Riverbend Cleanup Day was held in October. Several high school students combed the riverbank and trails, an effort organized by our newest Committee member, Jean Lambert.

Planning took place for the initial design of an Open Space Committee website: westnewburyopenspace.org. The Open Space Plan is posted there along with links of interest to open space users and stewards.

We, along with several members of the Planning Board, met with representatives of the Westford Conservation Trust in June. They shared their successes in founding a Land Trust, passing the Community Preservation Act, and negotiating over 60 trail easements, among others.

The Open Space Committee meets on the first Wednesday of the month in the Town Office Building. We welcome anyone who is interested.

Respectfully submitted,

In hard

Annie Madden, Chair

Parks & Recreation Commission FY 2004 Town Report

The primary activities of the Parks and Recreation Commission during the 2004 fiscal year were as follows:

- Preparation for the Debut of the New Athletic Fields. The three new soccer/lacrosse/general purpose fields located on the south side of Pipestave Hill, as well as the new girls softball fields located behind Page school, were utilized by the town's youth sports leagues, for the first time, in the spring of 2004. A professional firm accurately marked the corners of all the fields (for lining purposes), new signage was installed, schedules were coordinated, and the lacrosse, soccer, and softball programs had successful spring 2004 seasons. The project to design and build the five new athletic fields had commenced in the summer of 2001, after a successful town meeting vote and subsequent election. After an RFP process, Huntress Associates of North Andover, MA had been chosen as the project consultant, and Days Landscaping was awarded the construction contract. Construction commenced in July 2002 and the majority of the field project was concluded by Nov. 2002. The Athletic Field Construction Committee continues to search for a viable irrigation water source. Two additional wells, yielding moderate flow, were dug on the Pipestave Hill site. A water storage tank and/or other installation, will be studied to determine if it meets the needs of the in-place irrigation system.
- Turf Management Plan. The newly developed Turf Management Plan was fully implemented in the 2004 fiscal year. The Board of Parks & Recreation Commissioners developed the Plan to ensure the town's investment in the new (and existing) athletic fields would be properly maintained. The Plan was submitted to the Board of Selectmen, Mill Pond Committee, and Conservation Commission with generally positive feedback. The Plan, which requires annual approval by the Mill Pond Committee, was approved unanimously by said committee. The Plan utilizes an all natural, organic, slow release, biologically active fertilizer, and non-synthetic, biological pest controls only when necessary. The objective of the Turf Management Plan is to produce healthy grass and soil, a durable surface for athletic fields use, and an attractive appearance.
- Implementation of Athletic Field User Fees. The Board of Selectmen initiated and approved a user fee for all town owned properties, including the athletic fields, during the fiscal year. The Board of Parks & Recreation Commissioners researched the fees in other North Shore communities, and developed a recommendation, which was ultimately approved by the Selectmen. Organizations requesting use of the town's athletic fields are researched individually by the Board of Parks & Recreation Commissioners, and a recommendation is made to the Board of Selectmen for approval and implementation of the rental fee, which flows into the town's General Fund.

Respectfully submitted,

Jim Sperelakis, Brian Carifio, Dennis Monaco

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ANNUAL REPORT OF THE CAPITAL IMPROVEMENT COMMITTEE

To the Honorable Board of Selectmen:

During FY2005 the Capital Improvement Committee reviewed and coordinated the planning and proposed financing of West Newbury capital improvements (items over \$10,000) and updated the twenty year plan for the Stabilization Fund.

Meetings were conducted with each Town Department that requested funds over the above amount. Ten items were reviewed with five of those requesting funds for Fiscal Year 2005. Below is a summary of Fiscal 2005 items and Exhibit A (on attached page) is an updated Stabilization Fund review through 2015.

-	FUNDIN	IG RECOMM	ENDATIC	NS					
	Priority	2005	Fiscal	Out Years	Water	2005	Stabilization	App	roved
		Requested	Year	Requested	Unreserve	Tax Levy	Fund	200	4 Mtg
HIGHWAY DEPARTMENT									
Roads Reconstruction	1	\$ 150,000	2005			\$ 150,000		\$ 1	50,000
Parking Areas and Fencing	5	\$ 25,000	2005	1		\$ 25,000	1	\$ 3	25,000
F-250 4x4 Pick up Truck	3	\$ 28,340	2005	1			\$ 28,340	\$ 2	28,340
F-350 4x4 Dump Truck	4	\$ 36,846	2005	1			\$ 36,846	\$:	36,846
New Highway Garage			2007	\$ 600,000					
WATER DEPARTMENT									
Water Meters and Software	2	\$ 24,500	2005		\$ 24,500			\$ 2	24,500
Truck		1	2006	\$ 30,000					
Paint Ext of Brake Hill Tank			2007	\$ 80,000]	1		
Air Compressor			2008	\$ 40,000					
Booster Station Generator			2003	\$ 75,000			1		

Fiscal 2005 Budget Items

Respectfully Submitted: Richard Berkenbush, Traci Blais, Sherrie Gadd, Albert Knowles, Gail Majauckas, Judith Mizner, Richard Thurlow, Richard Preble, Chairman,.

CAPITAL ASSET REPAIRS/REPLACEMENTS

STABILIZATION FUND SUPPORTED FY 2005

		2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015
Buidlings & Grounds 1910 Town Office Building 1992 Ford F150 Pickup Truck Town Hall GAR Memorial Library		20,000		20,000 13,050			•	11,000			16,500	12,000
Main Street Fire Station Garden Street Fire Station Page School Highway Garage Apartment House						11,000	5,500					
Highway DepartmentSalt/Sand Shed Mill Pond Recreation Building Action Cove Playground					8.500	11,000		11,000				
Annex			10,000	10,000					3,000			
Park and Recreation Building Unanticipated Repairs		11,600	11,000	20,000 11,000	11,000	12,000	12,000	12,000	12,000	13,000	13,000	13,000
Total Building & Grounds		31,000	21,000	74 ,05 0	19,500	34,000	17,500	34,000	15,000	13,000	29,500	25,000
Fire Department 1980 Seagrave Aerial Ladder Truck 1985 Ford Tanker-Pumper												
1976 Warner-/Swa Farrar Pump (Eng 23) 1969 Ford Combo F-16(Eng 24) 1989 Ford L8000 Chassis Fire Engine (Eng 22) 1994 Ford Rescue			180,000								375,000	
Jaws of Life Air Equipment				25,000								
Total Fire Department		0	180,000	25,000	0	0	0	0	0	0	375,000	0
Animal Care & Control 1991 Ford U340 Explorer			18,500									
Highway Department												
1982 Caterpillar Grader 1998 Caterpillar Backhoe	Do not replace						95,000					
1998 Ford Dump Truck 1997 Ford Truck L8000		45,000		90,000						47,000		
1999 Caterpillar Loader 1990 Ford Sander L8000									100,000		92,000	
1986 Ford Tractor 1310 1999 Ford 4X4 F350 Dump	Do not replace		45,000					46,000			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
2000 International Dump 1982 Bombadier Sidewalk Plow			40,000				40,000	92,000				
2000 John Deere Tractor Mower 2002 John Deere Tractor Mower							10,000					40,000
2002 Kubota Mower			15,000									40,000
Total Highway Department		45,000	60,000	90,000	0	0	135,000	138 ,0 00	100,000	47,000	92,000	40,000
Board of Health 1995 Dodge Ram Truck	Do not replace											
TOTAL ASSET REPLACEMENTS		76,000	279,500	189,050	19,500	34,000	152,500	172,000	115,000	60,000	496,500	65,000
ANNUAL APPROPRIATION		170,000	170,000	170,000	170,000	170,000	17,000	170,000	170,000	170,000	170,000	170,000
Other Special Article Appropriations STABILIZATION FUND BALANCE	259,221	353,221	243,721	224,671	375,171	5 11,171	375,671	373,671	428,671	538,671	212,171	317,171

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REPORT OF THE 40-B COLMPIANCE COMMITTEE

Last December, the Board of Selectmen created the West Newbury Chapter 40-B Compliance Committee and charged it with developing a practical plan for bringing the town up to the legal threshold (10%) of the state's affordable housing law.

Here's the problem: currently, there are just 26 houses, or 1.84% of the total households, in West Newbury listed on the state's affordable housing index. In communities with less than 10% affordable housing, developers can use Chapter 40-B to permit housing outside of zoning and virtually all other local regulations.

The Committee completed its work through a detailed "planned production" document, which has been submitted to the Department of Housing and Community Development (DHCD) for approval. (A copy of the plan is available for your review at the GAR Memorial Library.) By taking the incentive to plan out the development of affordable housing, the town gains the ability to pace development and even deny Chapter 40-B applications, as long as it makes progress towards the goals established in the housing plan.

With its job accomplished, the Chapter 40-B Compliance Committee was disbanded and a West Newbury Workforce Housing Trust was appointed to implement the plan. That effort began earlier this month when the Trust met to review the Chapter 40-B Compliance Committee's report and discuss specific ways to increase the town's affordable housing.

In order to hit the 10% goal, West Newbury would have to add 115 new rental units to the affordable housing index, or 462 new single-family homes. The difference in the numbers is a result of the inconsistent way that the state counts rental and single family housing under the law.

The Affordable Housing Plan recommends a mixture of housing, including rental units, to bring the town up to 10%. It also incorporates the proposals to renovate the town's four-unit apartment building and the planning initiated by the Over-55 Housing Committee.

Look for further updates in the future as the Trust continues its work to meet the Commonwealth's requirements and to fulfill the Town's obligation to be welcoming to working people of various jobs, backgrounds, and economic means.

Tracy Blais, Ex-Officio

ANNUAL REPORT OF THE OVER 55 HOUSING COMMITTEE JULY 1, 2003 – JUNE 30, 2004

To the Honorable Board of Selectmen:

The Over 55 Housing Committee (O55HC) finalized results from the comprehensive survey sent to all households in Town in 2003. There was an excellent response from the 60+ community, with fully half of that age group indicating they would be very likely or likely to live in an adult community if built nearby.

The Committee their findings with the Board of Selectmen and the Selectmen agreed that a Warrant Article should be placed on the 2004 Annual Town Meeting Warrant. The Committee was charged with developing a Request for Proposals based upon the vote of Town Meeting and acquisition of land for the purpose of such a community.

Concurrently, the Chapter 40B Compliance Committee produced an affordable housing plan for the town. It is anticipated that plan will be accepted by the Board of Selectmen and approved by the Commonwealth. When the 40B Compliance Committee was replaced by the West Newbury Workforce Housing Trust the O55HC agreed it would be prudent to work with them to produce an affordable housing plan in conjunction with over-55 housing.

It is hoped that the affordable housing/55+ housing proposal will be brought to the 2005 Annual Town Meeting.

Respectfully submitted,

Marjorie A. Peterson Chairman



PENTUCKET REGIONAL SCHOOL DISTRICT

OFFICE OF THE SUPERINTENDENT 22 MAIN STREET ST. NEWBURY, MASSACHUSETTS 01985-1897 (978) 363-2280 - FAX: (978) 363-1165

John D. MacLean Jr., Ed. D. Superintendent Peter L. McGinn, Ed. D. Assistant Superintendent GROVELAND MERRIMAC WEST NEWBURY

Gordon Gibson Business Manager

This West Newbury Annual Report of the School Department activities for FY 04 has been developed by the Principals of the Dr. John C. Page School, Pentucket Regional Middle School and Pentucket Regional High School on behalf of the Superintendent of Schools and the Pentucket Regional School Committee.

Anthony L. Castiglione, Chairman Carol A. Grazio, Vice Chairman Peter Cronin, Assistant Treasurer Brian L. Young, Secretary Marla Andrews Doreen Blades Guillaume O. Buell Diane Darke Denise Littlefield Margaret J. Muench Janice M. Nelson Robert O'Keefe

Dr. Elmer S. Bagnall School Groveland, MA (978) 372-8856 Dr. Frederick N. Sweetsir School (978) 346-8319 Helen R. Donaghue School (978) 346-8921 Merrimac, MA Dr. John C. Page School West Newbury, MA (978) 363-2671 Pentucket Middle School (978) 363-2957 Pentucket High School (978) 363-5507 West Newbury, MA

Dr. John C. Page Elementary School

The 2003-2004 school year at the Dr. John C. Page School was a productive one. Pre K-grade 6 enrollment numbers remained constant with 576 students attending the school. As is the case in other district schools, there were two special education programs established at the school to better meet the needs of West Newbury youngsters, as well as a few students residing in Groveland. Both programs are committed to providing high quality programming in a cost effective manner with specially trained staff. In future years, some students from Merrimac may need to be included in the programs as well.

Our School Improvement Plan focused on the strategic goals related to communication, curriculum and instruction, the physical plant, social competence, and school safety. The accomplishments related to the goals are explained below.

A PTO monthly newsletter was developed last year with the help of parent, Mrs. Lisa Beaton. In addition to the typical weekly or monthly classroom newsletter families receive, the monthly PTO news includes contributions from special subject area staff, grade levels, the school nurse, kitchen manager as well as news related to PTO events. It has served to inform parents of the latest trends in education, policies and procedures associated with the daily operation of the building, and grade level curriculum.

Curriculum work continued to focus on the implementation of the *Everyday Math* program and *Scott Foresman* language arts program at the school. Professional staff had the opportunity to attend follow-up training sessions on the language arts program. Staff also devoted an entire day to examining the research base on the craft of teaching via the resource entitled <u>The Skillful</u> <u>Teacher</u> by Jon Saphier and Robert Gowen. Teachers articulated annual professional focus goals related to the training. The success of all curriculum related initiatives needs to be determined via different measures. The Massachusetts Comprehensive Assessment System (MCAS) results continue to be analyzed to help inform curriculum and instruction. Other measures such as student artifacts, unit tests, and cumulative tests are used to provide a more complete picture of what children know and can do.

The Page School technology specialist worked closely with teachers and PTO representatives to continue to acquire more computer hardware through fundraising and the budget process as we move toward realizing our goal of becoming a PC environment. Teachers have asked in increasing numbers, if more projection devices could be acquired to assist with instruction, thus a few are added each year as well.

The Safe School initiative begun in the district several years ago continued this year with the Districts' Health Coordinator, Ruth Brophy, organizing all the building administrators and the three town emergency responders to meet to standardize response protocols and understand the unique features of each school site. The group attended a conference in the spring sponsored by Essex County Attorney General Jonathan Blodgett to better understand and plan for a coordinated response to an emergency event at the schools.

Challenges abound for us in the service professions now! The Page School staff and I would like to express our sincere appreciation for the continued support of the West Newbury citizens via the annual school and district budget votes in the spring and in so many other ways; big and small.

> Lizabeth M. Perry Principal

Pentucket Regional Middle School

The following reflect notable events / changes at the Middle School:

Significant technology upgrades continued to be implemented last year. We now have a number of links added to our website which provide parents, community members and other interested public parties with an excellent source of communication related to virtually all aspects of the middle school. Included on our website are links pertaining to activities / events, school lunches, calendars, curriculum maps, student homework (Homework Now), Ed. Line (providing secure access for parents and students to the teacher electronic rankbook which is upgraded each week). Parents are automatically e-mailed through the program whenever teachers make a change or addition to the rankbook. It is detailed to the extent that parents know which assignments have and have not been turned in along with up-to-date grades and averages. On our Homepage we have "Library Spots" and "Great Websites" which provide students with numerous websites to facilitate research. Other sites are also made available for the purpose of offering study skills assistance.

As we had provided new computers for our Computer Lab, we have taken those previously used in the lab and placed them in classrooms to increase the number of available student workstations. New computer programs such as Inspiration which assists students with organizing thoughts and data into a variety of user-friendly outlines. These tools are vital as support mechanisms for curriculum delivery and for the purpose of addressing various student learning styles.

The Community Service Team which was begun two years ago continues to grow as we have become engaged with a wider variety of community agencies. We have been averaging 70 - 80 students per year. This is reflective of those who remain with the program and fulfill all their obligations.

The remainder of our co-curricular activities continue to remain strong and we continue to develop a variety of opportunities from which students may choose: art club, intra-murals that are season-appropriate, tennis, non-contact Tae-Kwon-Do, and numerous performing arts clubs including strings and percussion instruction.

We continue to work on maintaining impetus as it pertains to curriculum development and adjustment. We continue to be engaged in a 7 - 12 initiative to bring mathematics instruction more in line with NCTM and TIMSS Study recommendations (upon which are based our state standards). The elementary schools have adopted a curriculum to address those recommendations and the middle school continues to be engaged in the text series selection process which will result in smooth transition from the elementary curriculum to the middle as it pertains to methods of teaching Math (a more integrated approach) and sequence of content. Due to the special needs of elementary students entering the middle school, we have expanded our complement of "Phonic Ear" amplification systems for both grade levels and Special Education programs.

We have had a dramatic increase in the number of various learning disabilities with which we must contend and have added to our programs (Functional Skills and Language Based Learning Center) a new program called Resource Academic Intervention (RAI) that is designed to assist students whose overall functioning is significantly below grade level.

> Renzo A. Binaghi Principal

Pentucket Regional High School

The High School continues to work on fulfilling the recommendations made by the NEASC visiting team in March of 2002. All high schools must complete this process every ten years in order to maintain their accreditation. The Commission on Public and Secondary Schools has voted to continue Pentucket's accreditation. As we focus on becoming a Mission driven school, all aspects of student learning are driven by our goal of fostering academic excellence, civic responsibility and social awareness by providing students with a strong foundation of knowledge and skills as well as developing a life long quest for learning. We have set high expectations for student learning and have developed a set of rubrics to assess whether students have met those standards. Our goal this year is to map our curriculum in every course and determine if there are any gaps, repetitions and spiraling in the learning process and to insure that a variety of assessment techniques are utilized in all curriculum areas. This will insure that student achievement continues to be a focus of Pentucket High School.

Despite the imposition of a fee structure this year for extra-curricular activities and athletics, our programs continue to be very strong with high student participation.

Our Fine and Performing Arts students continue to be recognized for their outstanding achievements in all of the arts throughout the state. The Community Service Team has grown with over 300 students volunteering thousands of hours in a wide variety of community service projects that include the Boys and Girls Club in Salisbury, volunteering at the Page School's Apple Harvest, cleaning up along the Merrimack River and helping with Feline Rescue. Our students have learned how important it is to give back to the community in which they live. These are valuable life lessons that will enrich their lives and the lives of the people they touched with their community service.

Our MCAS scores continue to place our students in the top twenty percent statewide. The Class of 2005 scored 100% passing on the first try of the English Language Arts, 90% scored in the Proficient and Advanced categories and 94% passed the Mathematics with 70% scoring the Proficient and Advanced categories. Our SAT and Advanced Placement scores continue to place Pentucket above the national and state averages. The members of the Class of 2004 were admitted to competitive colleges and post secondary programs that indicate that our courses are rigorous and prepare our students for the world outside of Pentucket High School.

> Arlene C. Townes Principal

Listed below are the members of the Class of 2004 from West Newbury:

Bartlett, Amy Bartlett, Jeffrey Berkenbush, Elizabeth Bonarrigo, Jason Caron, Stephanie Clark, Ashlev Collings, Chelsea Comosa, James Comstock, James Cox, Jennifer Delaney, Andrew Denn, Kerry Doherty, Erin Eaton, Melissa Fish, Jason Fish. Melinda Galligan, Caroline Gill, Alexander Guzelian, Krista Hambrecht. Lori Hamilton, Anne Hannoosh, Melissa Harris, Jamie Hawley, Keith Hladik, Geoffrey Houdlette, Michael Hurley, Arthur Hutchison-Maxwell, Allan Iannazzi, Zachary Koplove, Andrew

Krajeski, Matthew Krzcuik-Locke, Michael Loman, Kyle Long, Courtney Longley, Sarah MacLachlan, Lauren Massey, Jay Mayo, Christopher McCarthy, James McComish, Matthew Meredith, Tyler Morrow, Jacqueline Moughan, Tyler Natario, Kara Oski, Sara Page, Julia Pierce, Joanna Ripa, Danielle Rogers, Elizabeth Santa Fe, Jordan Smith, Christopher Vaughn, Taylor Vetere, Andrew Vetere, Peter Warne, Kyle Wegrzyn, Katherine Whitaker, Michael Whitney, Kelley Wile, Cathryn Wilkinson, Alex

Whittier

KAREN SARKISIAN Superimenden:

DAVID F. IRVING Chairperson, School Committee Regional Vocational Technical High School



115 Amesbury Line Road Haverhill, MA 01930-1898 Telephone (978) 373-4101 Fex (978) 521-0260 www.whittier.mec.edu

October 14, 2004

ANNUAL OPERATIONAL REPORT

TO: The Honorable Board of Selectmen

FROM: Brian Young, Whittier Representative Karen Sarkisian, Superintendent

Whittier offers 19 vocational technical career areas designed to provide the necessary training and skills for personal and work force success.

Whittier's academic program is designed to offer students a broad base in fundamental skills through its core curriculum in English, Math, Science and Technology, Social Studies, World Languages, Physical Education/Health, and Elective subjects and to afford students with varying abilities the opportunity to succeed.

Courses are designed in a sequential format and are integrated with the vocationaltechnical areas, wherever practicable and mutually beneticial. All academic courses offer advanced sections for students who desire to further their education. Moreover, a Tech Prep program is offered to eleventh and twelfth grade students which parallels the College Prep program and provides students with the opportunity for college credit and/or advanced college placement.

Since all programs are open to both females and males, we encourage our students to explore and to specialize in non-stereotyped, non-traditional vocational-technical areas and to strive for the maximum realization of their goals and potential.

Whittier Regional Vocational Technical High School is entering its thirty-second year. To date we have graduated 7,590 students from the day school.

The enrollment for the Evening School from West Newbury: 20

Honorable Board of Selectmon October 14, 2004 Page 2

The October 1, 2003 Day School Enrollment:

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	Boys	Girls
Grade 9	3	0
Grade 10	1	0
Grade 11	0	Ó
Grade 12	0	1

Total – 5

2004 Graduates - 0

The cost to West Newbury for the school year 2003-2004 was \$59,799.00.

Respectfully yours, Brian Young

West Newbury Representative

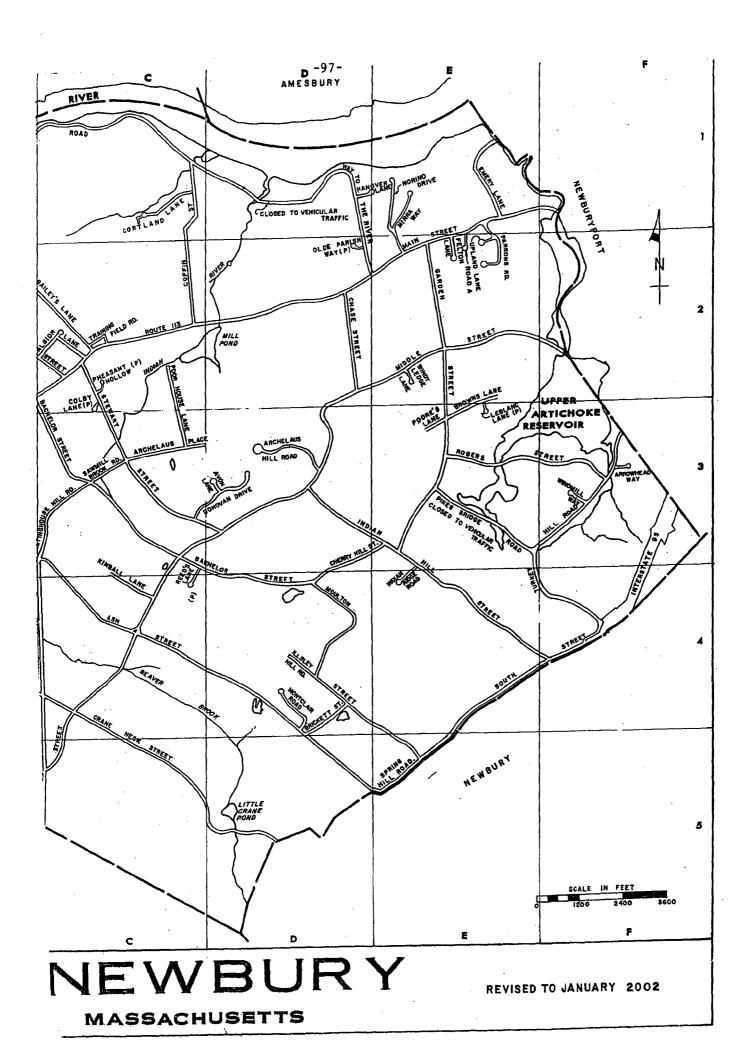
Taren Sachisian

Karen Sarkisian Superintendent

KS/Ir

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			WERRIMAC
	STREET INDEX		MERRI
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	Arrowhiad Way - F3 Ash Street - C8 - D5 Avon Long - D3		
	Bachelor Street - C2-D4 Balley's Lone - C2 Beaver Brook Lone - B3		and the second s
	Brickett. Street - 04		
	Browns Lane - E2-E3 Barberry Lane - A4 - 84		
	Carison Road - 84 Chase Sireet - D2 Cherry Hill Street - D4-E3 Cherry Hill Street - A4		IRONWOOD WAY
	Chestnul Hill Street - A4 Church Street - B2-83 Coffin Street - Cl-C2		
	Colby Lone - C2 Crone Naci Street - 84 - 05 Creant Drive - 84	•	
	Captain Pierce Drive – 85 Contland Lene – Cl		
	Dole Place - A3 Dogovan Drive - C3 Emery Lane - El		
	Lany was -		STREET STREET
	Farm Lone - 44 Fellon Lane - E2 Ferry Lane - B2		
	Gorden Street - E2-E3 Georgetown Road - C4-C5		
	Honover Lone – Dł Harrison Avenum – B3 Hichory Lone – 82 Hilhodo Circle – 84	HAR CHAIL	
	Minim Mill Road - D4	A MAN AND A MAN	Construction of the
	Indian Hill Strest – D3 – F4 Indian Ridge Rood. – E3 – E4 Interstate 95 – F3 – F4 Irranwood Way – 82	To The second se	A second second
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	Kents Court - 84 Kimbali Lone - C4		
	Lobienc Lone *E3		NEON ME SY NOX
	Main Street - A4-El Marie Street - B3 Marshall Drive - B3		
	Meedaw - Sweet Poor - A3+A* Mechanic Street - 83 Maatumbause Hill Road - C3	(a) (b) (b) (c) (c) (c) (c) (c) (c) (c) (c) (c) (c	A. LANE
	Meriji Street - B3 Middle Street - B8 - F2 Montciair Road - D4 Moetian Street - D4 - E5 Minoway - EI - E2	K and Sure	"IS CT TREET ASBUT
	Maulton Street - 0,225 Nirroway - El-E2 Newell Farm Orive - 83 Norino Drive - 63		NOOM COMPANY THE
	Norino Drive - E1-E2 Olds Porish Way - D2	Literature and	CRESENT
	Parsons Road - El - E2 Pheasant Hallow G2		
	Piles Bridge Road - E3 Piessont Street - 83 Poor House Lone - C2-C3	Woterside Lone - A3 Wey To River - D2 - Di Whetstone Sireet - B3	ALLON USSO
· · ·	Poore's Lone - E3 Prospect Street - 82 Read's Lone - C3 - C4	Woodcrest Drive - 84	
	River Meadow Court - 83 River Meadow Drive - A3-83 River Meadow Place A3-83	Windy Ledge Lone - CZ	2188 MOORE
	River Road - Bi - Di Rivercrest Drive - A3 - A4 Robin Circle - B4 Robin Road - B4	64	Porelano
	Robin Rod-84 Rogers Stret.+E3-F3 Route 113-A4-E1 Sawmill Brook Road - C3		"NO
	South Street - E5 - F4 Spring Hill Road - E5		
	Stavori Straal – C2-D3 Sullivans Court – 83 Summer Swast Lone – A3		
	Taukabury Rood - 84		
	Training Field Road - C2 Turkey Hill Road - F3 - F4 Twig Rush Lone - A3		
	Upland Lane - E2		
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IMPORTANT INFORMATION and **TELEPHONE NUMBERS**

PUBLIC SAFETY

Emergency

911

Police Department	(978) 363-1213 Fax 363-1114
Fire Department	363-1111
Emergency Management Agency	363-1103
Animal Control Officer	363-1100 Ext. 134

TOWN OFFICES

Board of Selectmen's Office	363-1100 Ext. 115
Town Clerk	363-1100 Ext. 110
Fax for Selectmen, Town Clerk	363-1117
Finance Director	363-1100 Ext. 113
Finance Dir. Admin. Assist.	363-1100 Ext. 113
Treasurer-Collector, Assist.	363-1100 Ext. 114
Accountant	363-1100 Ext. 112
Fax for Finance Dept./Collector	363-1826
Assessor - Chief	363-1100 Ext. 116
Assessors Dept Clerk	363-1100 Ext. 117
Fax for Assessors' Office	363-1117
Board of Health Agent	363-1100 Ext. 119
Board of Health - Admin. Assist.	363-1100 Ext. 118
Superintendent of Highway Dept., Trees, Moth	363-1100 Ext. 120
Building Inspector	363-1100 Ext. 122
Building Inspector's Admin Assist.	363-1100 Ext. 122
G.A.R. Memorial Library	363-1105 Fax 363-1116
Water Dept. Superintendent	363-1100 Ext. 128
Water Dept. Admin. Assist.	363-1100 Ext. 127
Superintendent of Buildings & Grounds	363-1100 Ext. 129
Conservation Commission	363-1100 Ext. 126
Planning Board	363-1100 Ext. 125
Fax for Health, Water, Inspectors', Bldgs./Grounds,	
and Conservation Commission	363-1119

SCHOOL DEPARTMENT

Superintendent MacLean's Office	363-2280
Business Manager, Gordon Gibson	363-5104
Dr. John C. Page School – Principal Lizabeth Perry	363-2672
Pentucket Regional Middle School – Principal Renzo Binagi	363-2957
Pentucket Regional High School - Principal Arlene Townes	363-5507

COMMUNITY SERVICES

Council on Aging - Senior Aid	978-363-1104
Senior Drop-in Center	363-5413
W.N. Veteran's Rep., Richard Berkenbush	363-6488
Veterans' Service Officer Terry Hart	978-356-3915
Housing Authority	363-2723

or

e-mail addresses

Board of Selectmen Town Clerk Finance Director Finance Dir. Admin. Assist. Treasurer-Collector, Assist. Accountant Chief Assessor Assessors Dept. - Clerk Board of Health - Agent Board of Health Admin. Assist.

Highway Dept. Supertendent Building Inspector Bldg. Inspector's Admin Assist. Water Superintendent Water Dept. Admin. Assist. Superintendent of Bldgs./Grnds Conservation Commission Planning Board Admin Assist. selectmen@town.west-newbury.ma.us lmackay@town.west-newbury.ma.us tblais@town.west-newbury.ma.us jyaskell@town.west-newbury.ma.us pwolfe@town.west-newbury.ma.us syaskell@town.west-newbury.ma.us krassias@town.west-newbury.ma.us dburke@town.west-newbury.ma.us psevigny@town.west-newbury.ma.us bcampbell@town.west-newbury.ma.us jkrafton@town.west-newbury.ma.us gbill@town.west-newbury.ma.us gclohecy@town.west-newbury.ma.us jvigneault@town.west-newbury.ma.us mgootee@town.west-newbury.ma.us lvalle@town.west-newbury.ma.us fmather@town.west-newbury.ma.us jsmith@town.west-newbury.ma.us jvontzalides@town.west-newbury.ma.us

Official Town Website, for information on line: www.town.west-newbury.ma.us

Merrimack Valley Concert Band (formerly the WN Firemen's Band) president@mvcband.org (David Beckwith, President)

West Newbury Cemetery Information*

Locations:

Rural Cemetery (Chase St.) Walnut Hill (Bachelor St.) Bridge Street Cemetery Merrimack Cemetery (Pleasant St.) Contact person: Dick Cunningham 978-465-0486 Rick Thurlow 978-363-2009 Rick Marchand 978-363-5784 Rick Davies 978-462-4879

* All Cemeteries in West Newbury are privately owned and maintained.

Board of Selectmen	Monday	7:30 p.m.	Town Office Bldg.
Board of Assessors	As Posted		Town Office Bldg.
Board of Health	2 nd & 4 th Tuesday	4:30 p.m.	Town Office Bldg.
Planning Board	1 st and 3 rd	7:30 p.m.	Town Office Bldg.
	Tuesday		
Housing Authority	As Posted	7:00 p.m.	Community Room
	·		379 Main Street
Board of Water Commissioners	1st Thursday or	9:00 a.m.	Town Office Bldg.
	as posted		
Park & Recreation	As Posted		
Commissioners			
Pentucket School Committee	1 st & 3 rd Tuesday	7:30 p.m.	Middle School
Board of Appeals	2 nd Tuesday	7:30 p.m.	Town Office Bldg.
Emergency Management Agency	As Posted		Central Fire
			Station
Finance Committee	As Posted		Town Office Bldg.
Council on Aging	1 st Thursday	12:30 p.m.	Sr. Drop-In-Center
Conservation Commission	1 st & 3 rd Monday	7:30 p.m.	Town Office Bldg.
Fire Engineers	As Posted		Fire Stn. – Public
			Safety Building

WEST NEWBURY COMMITTEE MEETINGS

In accordance with the Open Meeting Law, Acts of 1975, Chapter 303, a notice of every meeting of any governmental body shall be filed with the Town Clerk and the notice publicly posted on the official board at least forty-eight hours prior to such meeting.

Annual Town Meeting Annual Town Election Last Monday in April First Monday in May Town Hall Town Office Building