



**Town of West Newbury
Select Board
Monday, April 1, 2024 @ 5:30pm**
381 Main Street, Town Office Building
www.wnewbury.org

RECEIVED
TOWN CLERK
WEST NEWBURY, MA

2024 MAR 28 PM 2: 38

AGENDA-Reposted

Executive Session: 5:30pm 1910 Building, 381 Main Street: First Floor Hearing Room

- ❖ MGL Ch. 30A §21(a) 6: To consider the purchase or value of real property if the chair declares that an open meeting may have a detrimental effect on the negotiating position of the public body (*Meeting with Board of Water Commissioners regarding potential water source sites*).

Open Session: Immediately following Executive Session
1910 Building, 381 Main Street: First Floor Hearing Room

Regular Business

- A. Discussion with Board of Water Commissioners regarding the proposed Town Meeting warrant article:
Article 46 *Funds of site testing for potential water source(s)*
- B. Request for authorization of ARPA funds for the Middle Street Bridge
- C. Reconsider Article 20 *Appropriation and/or Debt Authorization for Middle Street Bridge*

*Posted Agenda on 3/28/2024 at the Town Offices and the Town's Official Website www.wnewbury.org
Reposted Agenda on 3/28/2024 at the Town Offices and the Town's Official Website www.wnewbury.org*

ARTICLE REQUEST FORM

ARTICLE: Water Source Exploration

AMOUNT REQUESTED: \$50,000

CONTACT PERSON: Angus Jennings

PHONE NUMBER: 978-363-1100 X111

Why should the Town make this purchase? What needs will be met? Who will benefit?

At the October 2023 STM, voters authorized funding for a Town wide study of possible water supply sites. It is expected that a ranked list of sites with recommendations for on site testing will be provided prior to the 2024 ATM. This article would provide the funding for drilling tests to determine the viability of one or more of these sites in terms of water quantity and quality. Prior to conducting any such testing, the Town would enter into a purchase and sale agreement with the Owner.

What factors affect the timing of this purchase?

Identification and permitting of a Town water source is likely to be a multi year process. Given that the Town is paying consumer rates to the City of Newburyport to supplement it's water supply, and there is no guarantee that this additional water will continue to be available, it is imperative that the Town identifies a new water source. This article will fund the next step in this process and is critical in moving the effort forward.

When should this Article be sunsetted--how long will the project take?

June 30, 2026

What ancillary costs do you anticipate? (Maintenance, Insurance, Training, etc.)

None

Does this Article involve improvement, preservation or creation of tangible Town-owned assets and projects which 1) have useful life of at least five years; 2) cost over \$20,000 and or 3) for which the Town is authorized to borrow funds? If so, please confirm that this item is on the Capital Improvements Committee Schedule for future capital investments.

No

Please attach additional pages or other supporting documentation.

December 18, 2023

Angus Jennings
Town Manager
Town of West Newbury
381 Main Street
West Newbury, MA 01985

Re: **Hydrogeological Services Proposal**
New Source Exploration Services – Desktop Review

Dear Mr. Jennings:

Weston & Sampson is pleased to provide this proposal to provide hydrogeological services for the Town of West Newbury. This proposal is in response to the Town's desire to develop an additional water supply and builds on previously performed research by others. The evaluation described in this proposal begins with a desktop review of existing information with the purpose of identifying the most favorable properties for future water supply development.

Background and Objectives

In recent years, the Town of West Newbury has been evaluating several parcels throughout the Town for potential development of a new public water drinking water well(s) to be connected to the Town's existing water system.

Approach

The following narrative describes Weston & Sampson's approach to locating a new groundwater source for a town-wide study. The approach describes the process from start (GIS Analysis) to finish (permitting); however, the scope of work that follows only addresses the initial GIS spatial analysis and subsequent ranking of sites. Once sites are selected, Weston & Sampson will meet with Town stakeholders to discuss our findings and select site(s) for additional study.

Productive municipal wells are most often located in permeable material with adequate saturated thickness and sufficient long-term recharge. Sand and gravel deposits hydraulically coupled to surface water bodies are the first choice for municipal aquifers in the Northeast. With such aquifers, recharge is furnished not only by precipitation on the sand and gravel itself, but also by induced infiltration from an adjacent pond, lake, stream, or river. The second choice would be to explore and develop a source of supply from the fractured bedrock aquifer. These sources however are typically more difficult to identify, exploration costs are higher, the probability for success is lower, and the resultant yields are lower. This study will only focus on the overburden aquifer analysis.

Our project team's approach to siting a groundwater supply well is first to use existing Geographic Information System (GIS) information available from both the Massachusetts GIS Clearinghouse (MassGIS) as well as select datalayers from the United States Geological Survey (USGS). A base map of the Town of West Newbury distribution system area is developed with the "Surficial Aquifer Potential" layer as the base layer. This layer provides information regarding the stratified drift deposits and their depth. The surficial aquifer potential is akin to the aquifer's transmissivity (the product of the saturated thickness and the hydraulic conductivity), which is a rough measure of the aquifer's ability to allow water to flow to a well in a given location. Using the transmissivity to estimate potential well yield is a start, however further work is required to narrow down potential prospects to ensure exploration sites are a) permissible b) are high yield c) have low potential for water quality threats and d) have minimal impacts from existing and potential contamination sources and existing infrastructure.

The approach used here is based on a series of overlays of buffered features. Four suites of buffers are developed in the GIS processing, each with its own unique buffer distances. These regimes include:

- Transportation buffers
- Hydrological/Environmental buffers
- Known and potential contamination sites
- Urban features

The buffer distances used vary from 50 feet to 1,000 feet depending upon the feature being considered, however a core concept of the Zone I sanitary protective radius (SPR) is key to many of the buffer distances used in the analysis. When completed, the analysis serves to reduce the potential exploration areas considerably, helping to target areas with the highest possible favorability from a yield, quality and permitting perspective.

The GIS approach described herein minimizes threats to source water quality and allows a first cut analysis of land availability for a municipal well location. With further information provided by Town personnel, this methodology can be customized with site-specific information to guide the process further. This includes previous reports compiled. We anticipate selecting up to 5 locations that are favorable for discussion with stakeholders. A letter report with large and small-scale maps will be drafted compiling the results of the analysis and provide the basis for a discussion with stakeholders to identify any areas of concern or limitations with respect to land purchase. Following these discussions with the stakeholders, we expect to select the optimum location(s) from the identified sites for field verification activities.

Scope of Work

In order to meet the project's objectives, the following scope will be completed.

1. Research and document the previous water supply studies conducted on behalf of the Town. Review available information regarding the West Newbury system and Newburyport system including but not limited to Annual Statistical Reports (ASR's) for the last three years; the applicable groundwater withdrawal permits, and Water Management Act permits and their respective withdrawal limits and conditions; water use data; available projections of average day and maximum water demands; and existing intermunicipal agreements with the City of Newburyport. We will also review the regulatory process involved in seeking any increase in groundwater withdrawals which might be deemed necessary to supply sufficient water to meet projected future demands.

2. Data Collection and Review

Collect and review available published geologic data and review all previous subsurface investigations undertaken by the Town, as well as additional details regarding the priority properties identified in the Backgrounds and Objectives section of this proposal. We will develop a series of overlay maps outlining current documented geologic deposits, supporting recharge areas and potential contamination sources. Evaluate existing Town, State, and Federal documents for the following:

- a. Utility Maps
- b. Floodplain Map
- c. Open Space/Recreation Plan
- d. Pollution Sources (and Potential Contamination Sources)
- e. Topographic Maps
- f. Soils Maps
- g. Stratified-Drift Aquifer Maps
- h. Surficial Geology Maps
- i. USGS Hydrogeologic Reports
- j. Climatological Data
- k. Aerial photography

The assimilation of this data will be prefaced by a preliminary area reconnaissance. The information generated from this task will be used to understand whether the previously recommended sites are still viable given land use changes, regulatory changes and property ownership changes since these sites were originally identified. In addition, this task will develop a preliminary conceptual model of the mapped aquifers within the two town boundaries, and to develop the framework and basis of comparison for a series of proposed Geographical Information System (GIS) maps.

3. Base Map with Properties, and Sea Level Rise Mapping

Obtain the Town of West Newbury's digitized tax mapping in GIS format to create digitized maps from the pertinent sources evaluated from Task 2. Generate a system-wide map compatible with GIS that depicts political (property, roadway) and environmental (stream, wetland, aquifer) boundaries. Also shown on the base map will be the various regulatory setback distances (e.g., surface water, wetlands, and roadways). Additionally, the mapped limits of the surficial aquifer materials (as delineated by the USGS) will be depicted. These data will be used to help locate any favorable areas for additional investigation in overburden (sand and gravel) deposits.

A map will also be created to show Town-wide implications of sea level rise (SLR) for the year 2100. The Town has expressed that the assumption that future sea level rise would equal six feet above the current FEMA 100-year flood elevation is the basis for current climate resilience planning. The map will show the area that will be inundated under a 100-year flood condition throughout the Town based on this assumption. A similar map will be prepared for the 2070 SLR projections.

4. Groundwater Exploration and Feasibility Assessment – Water Quantity

Evaluate the data generated from Tasks 2 and 3 above in terms of identifying areas or properties that are recommended for additional site-specific fieldwork based on water quantity. Utilize delineated aquifer boundaries, data gleaned from the previous studies, and interpretation based on local experience to identify those areas worthy of further exploration. Apply the mandated setbacks (all in GIS format) to delimit those remaining areas that are most viable. The geographic scope of this task will be limited to portions of the Town of West Newbury located outside of the Artichoke Reservoir Watershed boundary.

Compile a list of 5 areas that remain viable, based on quantity, for the development of a new water source. Sites will be selected outside of the Artichoke Reservoir Watershed boundary to remain consistent with the Town of West Newbury's agreements with the City of Newburyport. If the town's digitized tax mapping exists, a Site Identifier will be used to key the GIS map to the list of viable sites. This list will include:

- i. Site Identifier
- ii. Property Owner's Name
- iii. Owner's Address
- iv. Tax Assessor's Map and Lot Number
- v. Total Acreage

5. Groundwater Exploration and Feasibility Assessment – Contaminant Threats

Locate, identify, and map documented sources of potential contamination within the area of interest. Conduct an evaluation of potential contamination sites within the area of interest by utilizing on-line services to investigate appropriate state and federal files for the existence of underground storage tanks, gas stations, landfills, and other sites of potential concern. These potential sites will be verified and updated by a drive-through survey. Supplement the investigation on foot for all publicly accessible areas. Refine the conceptual model developed to aid in this determination and, if necessary, assessment of distal recharge areas.

6. Interim Map/Matrix and Recommendations

Compile all data discussed above and prepare preliminary findings including a site selection matrix developed based on geologic conditions, environmental constraints, engineering considerations, and proximity to current water system infrastructure. The decision matrix will rank up to 5 sites and compare each site to land ownership and economic considerations. A final target list of overburden (sand and gravel) will be established and presented for discussion of additional drilling investigations.

The results of this task will clearly identify the areas within the two towns worthy of further exploration. Through the cumulative effect of eliminating areas due to physical constraints or man-made impacts, the remaining viable sites will be identified.

7. Weston & Sampson will compile all data collected and prepare a final report for submission to the Town. The report will also provide a recommendation for further exploration of the top sites to identify the most favorable site or sites with respect to yield and water quality.

Project Schedule

Weston & Sampson agrees to provide services for the estimated duration of work, starting within two weeks of receiving a notice to proceed and concluding within one hundred (120) days upon receipt of the executed proposal.

Proposed Fee

Weston & Sampson proposes completing this study for a not to exceed fee of \$30,600. Invoices for this project will be billed monthly for work completed on a time and materials basis, not to exceed the estimated costs without prior approval by the Town of West Newbury. The Town agrees to make payment to the Engineer within thirty (30) days of the invoice date.

Terms and Conditions

Weston & Sampson's services will be provided as described herein and in accordance with the attached Weston & Sampson General Terms and Conditions dated February 14, 2022, which are a part of our agreement with you.

If you agree with this proposal and wish to retain us to provide the proposed services, please sign and return one copy of this proposal to us as authorization to proceed with performance of the services. Also, please initial, date, and return the enclosed Terms and Conditions that are hereby incorporated by reference.

We appreciate the opportunity to submit this proposal and look forward to working with you on this important project.

If you have any questions on this matter, please contact Kevin MacKinnon at (978) 573-4108.

Sincerely,
WESTON & SAMPSON ENGINEERS, INC.




Kevin MacKinnon, PG, PH
Senior Technical Leader, Water Resources

Senior Associate

ACCEPTED FOR:

TOWN OF WEST NEWBURY, MASSACHUSETTS

 12/18/23
(Signature / Date)

Angus Jennings, Town Manager

Enclosures – Standard Terms and Conditions

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APPROVED AS TO AVAILABILITY OF FUNDS

I certify that funds are available for this Agreement.

TOWN ACCOUNTANT


Jennifer Walsh, Town Accountant

Date: 12/18/2023

Payable from Acct. #_



Town of West Newbury
SLFRF - State and Local Fiscal Recovery Funds ARPA
Project Request Form

B

Please complete this form and attach any additional paperwork to support your request.

Date:	3/28/2024
Project Name:	Middle Street Bridge Construction Costs
Project ID: (accounting use only)	APRA-07
Expense Category:	6-Revenue Replacement
Description of Project: (50-250 words)	Funding for construction, incl. construction administration and resident engineer services, to supplement other available funding, to reconstruct the Middle Street Bridge.
Estimated Project cost	\$425,000
Status of completion:	Permitting complete; grant funding secured; working toward securing full project funding to allow project bidding and contract award to proceed.
Which FY will these expenses occur:	FY25, FY26. Expected to be under contract in calendar year 2024, with funds fully expended no later than Dec. 31, 2026.

Dept head approval/Date

Select Board approval/Date

Accounting approval/Date



Town of West Newbury

381 Main Street

West Newbury, Massachusetts 01985

Angus Jennings, Town Manager

978-363-1100, Ext. 111 Fax 978-363-1826

townmanager@wnewbury.org

TO: Select Board
 FROM: Angus Jennings, Town Manager
 DATE: March 28, 2024
 RE: Middle Street Bridge

As you know, we recently received an updated construction cost estimate from the project engineer. This updated the estimate that had been prepared in May, 2023, and which has been the basis of financial planning for the project since that time. The updated estimate updated the unit costs from the MassDOT weighted bid prices and, for nonstandard items, used an inflation value of 5% to account for the roughly year that has passed since last spring's estimate.

The enclosed summary reflects updated project cost estimates, funds expended to date, and remaining available funds, to illustrate the estimated shortfall. This accounts for additional grant funds awarded or received since last May, namely: \$1M MassWorks grant awarded to West Newbury; \$750k MassWorks Small Bridge grant awarded to West Newbury; and \$750k MassWorks Small Bridge grant awarded to West Newbury. This also reflects the Select Board's authorization of \$25k in ARPA funds (in January 2024) to support ongoing expenses related to securing these grants.

As you know, we are in continued discussions with the City of Newburyport regarding the project, and terms of a potential new Intermunicipal Agreement (IMA). Our proposed terms will be based on the same 50/50 split of net (non-grant) project costs as had been agreed in the 2019 IMA. This results in the estimated funding shortfall, per municipality, shown in the table to the right:

At the meeting on March 27th, the Board expressed support to allocate an amount of ARPA funds toward the project – roughly \$539k remains unallocated – sufficient to cover the estimated local shortfall. At your next meeting on April 1st, the Board will be asked to formalize this support through approval of a formal application for ARPA funding. As you know, such funds must be under contract by 12/31/24, and fully expended by 12/31/26.

We are continuing our work with the City of Newburyport, through its Mayor and Council, toward an Intermunicipal Agreement with the goal of both securing the City's authorization for the work to move forward; and to secure the balance of funding necessary to reconstruct the bridge.

Middle Street Bridge, Funding Split, <u>DRAFT</u>, 3/28/24	
Total costs	5,356,250
<i>minus</i> State grants	3,292,285
<i>equals</i> Net local costs	2,063,965
50% of net local costs	1,031,982
Contributed to date	
West Newbury	625,000
Newburyport	-
Delta	
West Newbury	406,982
Newburyport	1,031,982
Total shortfall	1,438,965
<i>Source: Angus Jennings, Town Manager</i>	

Project Costs

<u>Project Costs</u>		<u>Notes</u>
Construction costs	3,605,000	} <i>Source: BSC Group, 3/20/24</i>
Design/Permitting	550,000	
Construction contingency (25%)	901,250	
Resident Engineer	200,000	
Construction Engineering Services	100,000	
TOTAL project costs (est.)	5,356,250	

Project Funds

<u>Funds Expended to Date</u>		<u>Notes</u>
MassDOT Small Bridge grant to Newburyport, 2018, design funds (expended)	206,048	
MassWorks grant to West Newbury, 2019 (\$1M grant, partially expended)	292,285	<i>Amount shown is total amount expended. Grant expired 6/30/23</i>
TOTAL project expenditures	498,334	<i>Does not include \$2,337.24 in West Newbury ARPA funds expended as of 3/26/24</i>

<u>Remaining Available Funds</u>		<u>Notes</u>
<u>State Grants Received</u>		
MassDOT Small Bridge grant, 2018, design funds (remaining)	45,252	} <i>Awarded to Newburyport; construction funds due to expire 6/30/2024, if not further extended by MDOT. Repurposing of granted design funds, to be used for construction, may also require MDOT approval.</i>
MassDOT Small Bridge grant, 2018, construction funds (remaining)	248,700	
MassWorks (2023)	1,000,000	<i>Awarded to West Newbury, late 2023</i>
MassDOT Small Bridge grant (2023)	750,000	<i>Awarded to West Newbury, late 2023; increased to \$750k in early 2024</i>
MassDOT Small Bridge grant, FY24	750,000	<i>Awarded to Newburyport, early 2024</i>
Sub-Total: remaining grant funding	2,793,952	

Local Appropriations

West Newbury Town Meeting appropriation	600,000	<i>Approved May 2021; sunset date 6/30/2024. Extension to be voted at Town Meeting on 4/29/24</i>
West Newbury ARPA appropriation	25,000	<i>\$25k approved by Select Board, Jan. 2024</i>
Newburyport (requiring City Council approval)	-	<i>Discussions ongoing with Mayor and City Council regarding potential Intermunicipal Agreement, incl. proposed method to share local costs.</i>
Sub-Total: remaining local funding sources	625,000	
Sub-Total: State and local funding sources	3,418,952	

Funding Shortfall

Costs minus expenditures minus available funds: **1,438,965** *Based on existing appropriations and grants*

<u>Potential New Funds</u>		<u>Notes</u>
MassDOT Small Bridge grant, FY25 (West Newbury)	-	} <i>Confirmed <u>eligibility</u> for each community to apply for add'l Small Bridge grant in FY25. Timing of MDOT grant round not yet set, and unknown whether either or both grants would be awarded, and in what amount(s).</i>
MassDOT Small Bridge grant, FY25 (Newburyport)	-	
	-	

<u>Summary</u>		
Modified Est. Shortfall	1,438,965	<i>Does not assume any FY25 grant funds.</i>

Source: Angus Jennings, Town Manager

Approved ARPA Requests	Project ID	Budget	Expenditure Category	Sub Category	Total Obligations	Total Expenditures
CLA Consulting Services	ARPA-01	\$ 9,500.00	6-Revenue Replacement	6.1 Provision of Government Services	\$ 9,500.00	\$ -
<i>Project Description: For ARPA Grant Consulting services to support in-house staff efforts to ensure continued program compliance as the Town moves ahead to identify and authorize projects or programs for ARPA funding</i>						
Church and Prospect Street Water Mains	ARPA-02	\$ 625,000.00	6-Revenue Replacement	6.1 Provision of Government Services	\$ 9,000.00	\$ 6,820.00
<i>Project Description: Water main replacement on Church and Prospect Street, incl. up to \$9,000 in engineering/procurement services.</i>						
Page School HVAC Unit Replacement	ARPA-03	\$ 115,000.00	6-Revenue Replacement	6.1 Provision of Government Services	\$ 115,000.00	\$ -
<i>Project Description: To replace the existing broken HVAC system at the Page School</i>						
Page School Sills	ARPA-04	\$ 50,000.00	6-Revenue Replacement	6.1 Provision of Government Services	\$ 50,000.00	\$ -
<i>Project Description: Page School Remedial Masonry / Sills Repairs</i>						
Highway Garage Roof Replacement	ARPA-05	\$ 45,000.00	6-Revenue Replacement	6.1 Provision of Government Services	\$ -	\$ -
<i>Project Description: Remove and replace asphalt shingles</i>						
Middle Street Bridge permit/bid assistance	ARPA-06	\$ 25,000.00	6-Revenue Replacement	6.1 Provision of Government Services	\$ 25,000.00	\$ 2,337.24
<i>Project Description: Engage project engineer for as-needed support to execute MassWorks and MDOT Small Bridge grant agreements;</i>						
Sub-Total					\$ 208,500.00	\$ 9,157.24
		Total Funds	\$ 1,409,046.80			
		Unallocated	\$ 539,546.80			

Pending ARPA Requests	Project ID	Budget	Expenditure Category	Sub Category
Middle Street Bridge construction funding	ARPA-07	\$ 425,000.00	6-Revenue Replacement	6.1 Provision of Government Services
<i>Project Description: Potential to propose supplemental funding for reconstruction of Middle Street Bridge.</i>				
		Sub-Total	\$ 425,000.00	

Anticipated/Potential ARPA Requests	Project ID	Budget	Expenditure Category	Sub Category
Coffin Street culverts (construction costs)	TBD	TBD	TBD	TBD
<i>Project Description: Pending engineering/permitting. Funding for engineering/permitting proposed for consideration at April 2024 Town Meeting.</i>				

Source: Angus Jennings, Town Manager, WORKING DRAFT of 3/28/24

ARTICLE REQUEST FORM

ARTICLE: Funding (possibly to include borrowing authorization) for Middle Street Bridge

AMOUNT REQUESTED: TBD

CONTACT PERSON: Angus Jennings, Town Manager

PHONE NUMBER: 978-363-1100 ext. 115

Why should the Town make this purchase? What needs will be met? Who will benefit?

Since Town Meeting's prior appropriation of \$600,000 from the Stabilization fund, in May 2021, Town staff have advanced this project on a diligent basis. The project required permitting from multiple local, state and federal agencies, and by the end of FY23 had secured all necessary permits, and had prepared bid documents/construction specifications that will be needed when the time comes to put the project out to bid for construction. The design, engineering and permitting costs were paid entirely from state grant funds awarded to the City of Newburyport (MassDOT Small Bridge grant awarded in 2018) and to the Town of West Newbury (MassWorks grant awarded in 2020).

More recently, the Town (in June 2023) applied for two additional state grants, and in fall/early winter 2023 learned that both grant applications were successful. The Town has been awarded a \$500,000 MassDOT Small Bridge grant, and a \$1,000,000 MassWorks grant. The Town continues to pursue additional non-local sources of funding for this project, and is hopeful that, with the City of Newburyport's cooperation, the project could secure at least another \$500,000 of grant funding, and perhaps more.

Even with that considerable non-local funding support, there is still a substantial funding gap that will need to be filled in order to put the project out to bid and award a construction contract. Efforts continue to fill this funding gap, both through state (and possibly federal) funding, as well as through contributions to the project from the City of Newburyport. A recent memo provides current information regarding the Town's continuing efforts to reach a new Intermunicipal Agreement (IMA) with the City to replace the prior (2019) IMA which has since expired.

While there are still a number of variables and moving parts, it is very possible (and perhaps likely) that fully funding this project will require additional local funding above the \$600,000 that was previously appropriated. Construction costs have escalated greatly in the past few years, and the project cost estimate available leading up to the May, 2021 Town Meeting vote has since been updated multiple times. This article is proposed to request additional local funding (and, if needed, borrowing authorization) in order to combine with other (committed and sought) funding in order to fully fund the project.

What factors affect the timing of this purchase?

Designing, engineering, permitting and rebuilding the Middle Street Bridge has always been understood as a major, multi-year effort. Having brought the project through permitting, and prepared bid docs, it is now "shovel ready" - but for the gap in construction financing. The Town is making a major push to bring this project to completion, with the goal of seeing a construction contract awarded to allow construction to begin in spring 2025. If this timeline is not met, the construction costs can be expected to continue to increase with inflation, and continued effort (and cost) would be needed to extend the project's permits (which would otherwise expire). After years and innumerable hours of effort on this project, we are looking at the next 6-12 months as a "make it or break it" phase for this major infrastructure project.

When should this Article be sunsetted - how long will the project take?

June 30, 2027

What ancillary costs do you anticipate? (Maintenance, Insurance, Training, etc.)

Once rebuilt, routine maintenance of the bridge will be needed.

Does this Article involve improvement, preservation or creation of tangible Town-owned assets and projects which 1) have useful life of at least five years; 2) cost over \$20,000 and or 3) for which the Town is authorized to borrow funds? If so, please confirm that this item is on the Capital Improvements Committee Schedule for future capital investments.

Yes.

Please attach additional pages or other supporting documentation.