

Revenue & Budget	Revenue + Budget	Expenses
Revenue		
revenue from field fees (Fall '19 example)	\$ 4,600.00	
revenue from field fees (Spring '21 example)	\$ 10,500.00	
Budget		
budget - Rec Exp. (FY '22 example)	\$ 16,000.00	
Expenses		
portable toilets (Red's, 4 units, 2x / wk)		\$ 14,400.00
repair Fields 1, 2 & 3 (Oasis avg. over years)		\$ 7,500.00
repair Fields 4, 8 & 9 (based on Fields 1, 2 & 3)		\$ 7,500.00
Miscl minor expenses		\$ 1,500.00
Totals	\$ 31,100.00	\$ 30,900.00