

January 10, 2023

Park and Rec Meeting

Present: Brad Buscher, Wendy Willis, Alex Niles, Matt Felzana

Meeting was called to order at 6:00 PM

Agenda Item One. Budget VS Actual. Skipping as Angus is not present.

Agenda item two Discussion about 2023 budget

Action cove 3k is mulch alone

Wages are 2,700 for Tom Flaheretys work. Committee recommends increasing it to 5,000. Tom would like to hire someone to assist and pass along information he has gained over the years. Angus would be in charge of the hiring process.

Recreation costs 19,085, Mostly made up of costs for portable toilets and baseball diamond maintenance, April thru Nov. 2 portable toilets at Pipestave. Bachelor/Action cove. Handicap unit for 10 months and one regular toilet April to December. Suggest increasing to 23,330

Currently we are at 24,785

Looking to increase to 31,220 for 2023

Agenda Item three. DPW Admin has been adding field amenities to my rec. all users will submit their requests directly through myrec.com. Brad will coordinate.

Agenda Item four. Review town articles . Repair fence at Pipestave apprx. 10K. Well at Bachelor Field approx 20,000. Discussion over potential future need to upgrade the irrigation system as it is older. Equipment purchase of a drag for the baseball field. Alex to get number. Brad will be meeting with open space to discuss our needs

Agenda item not on the Agenda, Discussion of Mosely Fund to alternative uses for the funds. Survey Bachelor field and wet land delineation. Brad will coordinate.

Agenda item five. Brad reached out to the housing for elderly to determine if the housing at Boyton Court would like a trail to action cove and the consensus is yes, a trail would be desirable.

Matt asked what the delta was between income and expenses Summer and Spring was 4,472. Fall was 3,460 total 7,932.00.

Next meeting 2/7/2023 at 6 PM

Meeting adjourned at 6:55

Respectfully submitted,
Wendy Willis
Park and Rec Secretary