

TOWN OF WEST NEWBURY

Proposed Capital Program FY24-FY30+

WORKING DRAFT, Oct. 28, 2022

	# of																			С	ode Total
Code	Projects	Department	FY21	FY22	FY23		FY24		FY25		FY26		FY27		FY28		FY29		FY30+		Cost
DPW	39	Public Works	\$ 230,000	\$ 990,000	\$ 264,400	\$	180,000	\$	750,600	\$	628,000	\$	485,000	\$	495,000	\$	95,000	\$	128,000	\$	4,246,000
FD	14	Fire	\$ 500,000	\$ 35,000	\$ 39,000	\$	75,000	\$	125,000	\$	500,000	\$	250,000	\$	500,000	\$	-	\$	1,515,000	\$	3,539,000
PGE	20	Page School	\$ 344,000	\$ 33,000	\$ 85,000	\$	165,000	\$	1,144,250	\$	1,320,000	\$	140,000	\$	240,000	\$	400,000	\$	85,000	\$	3,956,250
PRK	2	Parks & Rec	\$ 465,000	\$ -	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	300,000	\$	-	\$	765,000
PD	2	Police	\$ -	\$ -	\$ -	\$	-	\$	30,000	\$	-	\$	-	\$	-	\$	-	\$	50,000	\$	80,000
COA	1	Council on Aging	\$ -	\$ -	\$ -	\$	45,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	45,000
		Town Departments	\$ 1,539,000	\$ 1,058,000	\$ 388,400	\$	465,000	\$	2,049,850	\$	2,448,000	\$	875,000	\$	1,235,000	\$	795,000	\$	1,778,000	\$	12,631,250
WTR	33	Water	\$ -	\$ 317,000	\$ 73,700	\$	2,643,950	\$	129,250	\$	1,042,800	\$	-	\$	792,250	\$	680,300	\$	22,224,711	\$	27,903,961
		Water Department	\$ -	\$ 317,000	\$ 73,700	\$	2,643,950	\$	129,250	\$	1,042,800	\$	-	\$	792,250	\$	680,300	\$	22,224,711	\$	27,903,961
					1	Vote	e: Water Dept.	tota	al includes de	velo	pment of n	ew w	vater source. T	otal	Capital Proje	cts e	excluding th	at ini	itiative total:	\$	13,703,961
	Tot	al Capital Program Cost:	\$ 1,539,000	\$ 1,375,000	\$ 462,100	\$	3,108,950	\$	2,179,100	\$	3,490,800	\$	875,000	\$	2,027,250	\$	1,475,300	\$	24,002,711	\$	40,535,211
			 	 	 1	Vote	e: Water Dept.	toto	al includes de	velo	pment of n	ew w	ater source. T	otal	Capital Proje	cts e	excluding th	at ini	itiative total:	\$	26,335,211

Note: Funding of costs shown in FY23 was appropriated on 5/14/22. All other costs and dates are estimated and should be considered interim working drafts of this Capital Program.

78 Town Projects

33 Water Projects

111 Total Projects

Project Code	Project Title	Dept	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	
DPW-001	Purchase Replacement Dump Truck (#6)	DPW	\$ 230,000	\$	\$	\$	Ś	\$	\$	\$	Ś	Ś	
DPW-001	ruchase heplacement bump muck (#0)	DPVV	\$ 250,000	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	
DPW-002	Purchase Replacement 1-Ton Dump Truck	DPW	\$	\$	\$ 80,000	\$	\$	\$	\$	\$	\$	\$	
DPW-003	Purchase Replacement Backhoe	DPW	\$	\$ 150,000	\$	\$	\$	\$	\$	\$	\$	\$	
DPW-004	Purchase Replacement Zero Turn Mower	DPW	\$	\$	\$	\$	\$ 24,000	\$	\$	\$	\$	\$	
DPW-005	Purchase Replacement Small Pick-up Truck	DPW	\$	\$	\$ 56,000	\$	\$	\$	\$	\$	\$	\$	
DPW-006	Purchase Replacement Compact Tractor	DPW	\$	\$	\$	\$	\$	\$ 65,000	\$	\$	\$	\$	
DPW-007	Purchase Replacement Utility Tractor	DPW	\$	\$	\$	\$	\$ 85,000	\$	\$	\$	\$	\$	
DPW-008	Purchase Replacement Utility Trailer	DPW	\$	\$	\$	\$	\$	\$ 38,000	\$	\$	\$	\$	
DPW-009	Purchase Replacement Light Weight Trailer	DPW	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	23,000
DPW-010	Purchase Replacement Dump Truck (#2)	DPW	\$	\$	\$	\$	\$ 225,000	\$	\$	\$	\$	\$	
DPW-011	Purchase Replacement Sidewalk plow/blower	DPW	\$	\$	\$	\$ 180,000	\$	\$	\$	\$	\$	\$	
DPW-012	Purchase Replacement Dump Truck (#1)	DPW	\$	\$	\$	\$	\$	\$	\$	\$ 225,000	\$	\$	
DPW-013	Purchase Replacement Zero Turn Mower	DPW	\$	\$	\$	\$	\$	\$	\$ 20,000	\$	\$	\$	
DPW-014	Purchase Replacement 1-Ton Dump Truck	DPW	Ś	Ś	\$	Ś	Ś	\$ 92,000	\$	Ś	Ś	Ś	
DPW-015	Purchase Replacement Pick-up Truck	DPW	\$	\$	\$	Ś	\$	\$ 48,000	\$	\$	Ś	Ś	
DPW-016	Purchase Replacement Woodchipper	DPW	Ś	\$	Ś	Ś	Ś	\$	\$ 85,000	\$	Ś	Ś	
DPW-017	Purchase Replacement Loader	DPW	\$	\$	Ś	Ś	Ś	Ś	\$	\$ 185,000	\$	\$	
DI W 017		DIW	Х	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	Ŷ	\$ 105,000	7	7	
DPW-018	Purchase Replacement Roadside Mower	DPW	\$	\$	\$	\$	\$	\$	\$	\$ 85,000	\$	\$	
DPW-019	Purchase Replacement Ballfield Mower	DPW	\$	\$	\$	\$	\$	\$	\$	\$	\$ 95,000	\$	
DPW-020	Purchase Replacement Utility Body Truck	DPW	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	55,000
DPW-021	Town Offices & WNHA Septic System Replacement	DPW	\$	\$	\$	\$	\$	\$ 150,000	\$	Ś	\$	\$	
DPW-022	Town Offices - Interior Painting	DPW	\$	\$	\$	\$	\$	\$	\$ 30,000	\$	\$	\$	
DPW-023	Roof Recoating	DPW	\$	\$ 95,000	\$	\$	\$	\$	\$	\$	\$	\$	
DPW-024	Public Safety Complex - Painting	DPW	\$	\$	\$	\$	\$ 75,000	\$	\$	\$	\$	\$	
DPW-025	Children's Castle Window Replacement Project	DPW	Ś	Ś	Ś	Ś	Ś	\$ 50,000	\$	Ś	Ś	Ś	
DF W-025		DFW									Ş		
DPW-026	Children's Castle Interior Painting Project	DPW	\$	\$	\$	\$	\$	\$ 35,000	\$	\$	\$	\$	
DPW-027	Parks and Recreation Building Demolition	DPW	\$	\$	\$	\$	\$ 110,000	\$	\$	\$	\$	\$	
DPW-028	DPW Annex / Water Dept Building - Repairs	DPW	\$	\$	\$ 63,400	\$	\$ 71,600	\$	\$	Ś	\$	\$	
DPW-029	Town Hall Exterior Painting & Repairs	DPW	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
DPW-030	Town Hall Parking Lot Paving and Drainage	DPW	\$	\$	\$	\$	\$ 40,000	\$	\$	\$	\$	\$	
DPW-031	Town Hall Septic System Replacement	DPW	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	50,000
DPW-032	Town Offices HVAC System Replacement	DPW	\$	Ś	Ś	Ś	Ś	\$ 25,000	\$ 275,000	Ś	Ś	s	
DPW-032	Library - Adult Room Rug Replacement	DPW	\$	\$ 45,000	\$	\$	\$	\$ 25,000	\$ 273,000	\$	Ś	\$	
DPW-033	Middle Street Bridge Replacement	DPW	Ś	\$ 700,000	Ś	Ś	Ś	Ś	\$	Ś	Ś	\$	
	Town Office and Town Hall Electronic Keying		,	<u> </u>	*		· ·				•		
DPW-035	System	DPW	\$	\$	\$	\$	\$ 30,000	\$	\$	\$	\$	\$	
DPW-036	DPW Salt Shed - Roof Repairs / coating	DPW	\$	\$	\$	Ş	Ş	\$	\$ 75,000	\$	\$	\$	

Project Code	Project Title	Dept	FY21	FY22	FY23		FY24		FY25	i i	FY26	5	FY27		FY28		FY29	FY30+	
DPW-037	Town Buildings - Phone System Replacement	DPW	\$	\$	\$	65,000	\$		\$		\$		\$		\$		\$	\$	
DPW-038	Town Offices - Generator	DPW	\$	\$	\$		\$		\$	90,000	\$		\$		\$		\$	\$	
DPW-039	Farm Lane Guard Rail Installation Project	DPW	\$	\$	\$		\$		\$		\$	125,000	-		\$		\$	\$	
		Annual Total	\$ 230,000	\$ 990,000	\$	264,400	\$	180,000	\$	750,600	\$	628,000	\$	485,000	\$	495,000	\$ 95,000	\$	128,000
		Dept CIP total	\$ 4,246,000																
FD-001	Emergency Communication Upgrade	FD	Ś	Ś	Ś	39,000	Ś		Ś		Ś		Ś		Ś		Ś	\$	
											Ċ								
FD-002	Tower / Ladder Truck Replacement (engine 28)	FD	\$	\$	\$		\$		\$		\$		\$		\$		\$	\$	1,000,000
FD 002	3,000 Gallon Water Tanker Truck Replacement (E25)	50	\$ 500.000	~	Ś		Ś		Ś		Ś		Ś		Ś		ć	÷	
FD-003	(E25)	FD	\$ 500,000	\$	Ş		Ş		Ş		Ş		Ş		Ş		\$	\$	
FD-004	KME Pumper Truck (engine #23) Replacement	FD	\$	\$	\$		\$		\$		\$	500,000	\$		\$		\$	\$	
FD-005	KME Pumper Truck (engine #24) Replacement	FD	\$	\$	\$		\$		\$		\$		\$		\$	500,000	\$	\$	
FD-006	Replace 2001 Pickup Truck (Engine #27)	FD	\$	\$	\$		\$	75,000	\$		\$		\$		\$		\$	\$	
FD-007	Replace 2004 Pickup Truck (Engine #26)	FD	\$	\$	\$		\$	-	\$	50,000	\$		\$		\$		\$	\$	
FD-008	Replace Rescue Boat and Trailer	FD	\$	\$	\$		\$		\$	75,000	\$		\$		\$		\$	\$	
FD-009	Replace Rescue Equipment – Jaws of Life	FD	\$	\$ 35,000	\$		\$		\$		\$		\$		\$		\$	\$	
FD-010	Replace Rescue Equipment – Fire Fighter Gear	FD	\$	\$	\$		\$		\$		\$		\$		\$		\$	\$	115,000
FD-011	Replace Rescue Equipment – SCBA Equipment	FD	\$	\$	\$		\$		\$		\$		\$		\$		\$	\$	50,000
FD-012	Replace Rescue Equipment – Air Packs	FD	\$	\$	\$		\$		\$		\$		\$	250,000	\$		\$	\$	
FD-013	Replacement communications repeater	FD	\$	\$	\$		\$		\$		\$		\$		\$		\$	\$	50,000
FD-014	Rescue Truck Replacement (Truck #1)	FD	\$	\$	\$		\$		\$		\$		\$		\$		\$	\$	300,000
		Annual Total	\$ 500,000	\$ 35,000	\$	39,000	\$	75,000	\$	125,000	\$	500,000	\$	250,000	\$	500,000	\$ -	\$	1,515,000
		Dept CIP total	\$ 3,539,000																
			•																
PGE-001	Page School Fire Alarm System Upgrade	School	\$ 304,000	\$ 33,000	\$		\$		\$		\$		\$		\$		\$	\$	
PGE-002	Page School Floor Repairs	School	\$ 40,000	\$	\$		\$	40,000	\$	40,000	\$	40,000	\$	40,000	\$		\$	\$	
PGE-003	Page School Exterior Lintels Repairs	School	\$	\$	\$		\$		\$	316,250	\$		\$		\$		\$	\$	
PGE-004	Page School Potable Water Plumbing Replacement	School	\$	\$	\$		\$		\$	290,000	\$		\$		\$		\$	\$	
PGE-005	Page School Interior Improvements	School	\$	\$	\$		\$		\$	75,000	\$	75,000	\$		\$		\$	\$	-
PGE-006	Page School Parking Lot and Lighting Improvements	School	ć	Ś	ć		Ś		\$	100.000	ć		Ś	100.000	\$	75.000	ć	Ś	
PGE-006 PGE-007		School	\$	\$	\$ \$		\$ \$	30,000	\$ \$	100,000	\$ \$	200,000	\$ \$	100,000	\$ \$	75,000	\$ \$	\$ \$	
	Page School PA/Clock/Security System	School	Ş		Ş			30,000			Ľ.	200,000							
PGE-008	Page School Water Pumps and Control Replacement	School	\$	\$	\$		\$		\$		\$		\$		\$	165,000	\$	\$	
PGE-009	Page School Elevator Replacement Design	School	\$	\$	\$		\$		\$	65,000	\$	600,000	\$		\$		\$	\$	
	Page School Exterior Fire Lane Access Roadway	School	ć	ć	ć		Ś		Ś		د د		Ś		Ś		ć	ć	0F 000
PGE-010	rage school exterior rife Laffe Access Roadway	School	Ş	Ş	Ş		Ş		Ş		Ş		Ş		Ş		Ş	\$	85,000

\$

\$

\$

\$

38,000 \$

30,000 \$

\$

\$

\$

\$

120,000 \$

60,000 \$

\$

\$

\$

\$

\$

\$

\$

\$ 400,000 \$

\$

\$

\$

School

School

School

School

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

85,000 \$

PGE-011 Page School Gym Entrance Roof Leak Repair

PGE-012 Page School Standpipe Installation

PGE-013 Main Street Sidewalk

PGE-014 Facility Feasibility Study

roject Code	Project Title	Dept	FY21	FY22	FY23	FY24	FY	(25	FY26	FY27	FY28	FY29	FY30+
PGE-015	Mortar/Brick Work	School	\$	\$	\$	\$	\$	150,000	\$	\$	\$	\$	\$
	Replace Samsung HVAC Unit serving Office &							,					
PGE-016	Entry areas	School	\$	\$	\$	\$ 20,0	00 \$		\$	\$	\$	\$	\$
	E-911 Emergency Communication System												
PGE-017	Upgrade	School	\$	\$	\$	\$ 75,0	90 \$		\$	\$	\$	\$	\$
PGE-018	Rear Door Entry Cover Enclosures	School	\$	\$	\$	\$	\$		\$ 25,000	\$	\$	\$	\$
	Survey & Repair Interior Plaster, Ceilings,												
PGE-019	Doorways, Millwork	School	\$	\$	\$	\$	\$		\$ 200,000	\$	\$	\$	\$
	Internal Bus/Car/Ped Site Circulation												
PGE-020	Improvements	School	Ş	Ş	Ş	\$	Ş	40,000		\$	Ş	\$	\$
		Annual Total	\$ 344,000	\$ 33,000	\$ 85,000	\$ 165,0	00 \$	1,144,250	\$ 1,320,000	\$ 140,000	\$ 240,000	\$ 400,000	\$ 85,0
		Dept CIP total	\$ 3,956,250										
PRK-001	Action Cove Playground Replacement	P & R	\$	\$	\$	\$	\$		\$	\$	\$	\$ 300,000	\$
	Page School Playground Replacement (approved for CPC funding, not subject to Capital												
PRK-002	Committee Bylaw).	P & R	\$ 465,000	\$	Ś	\$	\$		\$	\$	s	\$	\$
PRK-003		P & R	Ś	Ś	Ś	Ś	Ś		Ś	Ś	Ś	Ś	Ś
		Annual Total	\$ 465,000	\$ -	\$ -	\$ -	\$	-	\$ -	\$ -	\$ -	\$ 300,000	\$
		Dept CIP total	\$ 765,000										
									4				
PD-001	Emergency Radio Upgrades	PD	Ś	Ś	Ś	S	Ś		Ś	Ś	Ś	Ś	S 50.0
PD-001	Emergency Radio Upgrades	PD	\$	\$	Ş	\$	Ş		Ş	Ş	Ş	Ş	\$ 50,0

	PD-002	Interior Painting of Public Safety Complex	PD	\$	\$	\$	\$	\$ 30,000	\$	\$	\$	\$	\$
	PD-003		PD	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$-
_			Annual Total	\$ -	\$-	\$-	\$-	\$ 30,000	\$-	\$-	\$-	\$-	\$ 50,000
		[Dept CIP total	\$ 80,000									

COA-001	Purchase replacement COA van	COA	\$	\$	\$	\$ 45,000	\$	\$	\$	\$	\$	\$
COA-002		COA	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
		Annual Total	\$ -	\$ -	\$-	\$ 45,000	\$-	\$-	\$-	\$-	\$-	\$ -
	l	Dept CIP total	\$ 45,000									

Project Code	Project Title	Dept	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	
WTR-001	Church Street Water Main Improvement	Water	\$	\$	\$	\$ 1,663,200	\$	\$	\$	\$	\$	\$	
WTR-002	Prospect Street Water Main Improvement	Water	\$	\$	\$	\$ 960,750	\$	\$	\$	\$	\$	\$	
	Steed Avenue Water Main Improvement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	217,536
	Chase Street Water Main Replacement	Water	\$	\$	\$	\$	\$ 129,250	\$	\$	\$	\$	\$. <u> </u>
	Maple Street Water Main Improvement	Water	\$	\$	Ś	Ś	\$	\$ 858,000	Ś	Ś	Ś	\$	
	Nain Street (phase I) Water Main Improvement	Water	\$	\$	\$	\$	\$	\$	\$	\$ 398,500	\$	\$	
WTR-007	Main Street (phase II) Water Main Replacement	Water	\$	\$	\$	\$	\$	\$	\$	\$ 393,750	\$	\$	
WTR-008	Whetstone Street Water Main Improvement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$ 272,200	\$	
WTR-009	Sullivan Court Water Main Improvement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$ 70,500	\$	
WTR-010	Harrison Avenue Water Main Replacement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	230,300
WTR-011	Bailey's Lane (phase I) Water Main Improvement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$ 337,600	\$	
WTR-012	Bailey's Lane (phase 2) Water Main Replacement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	309,375
WTR-013	Training Field Road Water Main Replacement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	169,200
WTR-014	Mechanics Street Water Main Replacement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	156,000
WTR-015	Merrill Street (phase I) Water Main Improvement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	116,000
WTR-016	Merrill Street (phase II) Water Main Replacement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	72,000
WTR-017	Crane Neck Street (Phase I) Water Main Replacement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	351,750
WTR-018	Crane Neck Street (Phase II) Water Main Replacement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	1,378,300
WTR-019	Chestnut Hill Water Main Replacement	Water	\$	\$	\$	\$	\$	\$ 184,800	\$	\$	\$	\$	
WTR-020	Water System Hydraulic Model and Water Distribution System Study	Water	\$	\$	\$ 73,700	\$	\$	\$	\$	\$	\$	\$	
WTR-022	Main Street (phase III) Water Main Replacement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	1,068,000
WTR-023	Garden Street Water Main Replacement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	535,500
WTR-024	Main Street (phase IV) Water Main Replacement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	2,494,750
WTR-025	Main Street (phase V) Water Main Replacement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	796,000
	Replacement Utility Body Truck (2017)	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	70,000
WTR-027	Replacement Pick-up Truck (2022)	Water	\$	\$ 47,000	\$	\$	\$	\$	\$	\$	\$	\$	60,000
WTR-028a	Dole Place New Water Source; Wellfield and Chemical Feed Facility	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	4,500,000
WTR-028b	Dole Place New Water Source; Water Filtration Plant (if needed)	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	9,700,000
WTR-029	Pipestave Water Tank Interior & Exterior Maintenance	Water	\$	\$ 270,000	\$	\$	\$	\$	\$	\$	\$	\$	
	Wellfield #1 Building Exterior Upgrades	Water	\$	\$	\$	\$ 20,000	\$	\$	\$	\$	\$	\$	
	Air Compressor replacement	Water	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
		Annual Total	\$ -	\$ 317,000	\$ 73,700	\$ 2,643,950	\$ 129,250	\$ 1,042,800	\$ -	\$ 792,250	\$ 680,300	·	22,224,711
		Dept CIP total	\$ 27,903,961										
	Dept CIP total (not in		\$ 13,703,961										

CIP CODE COA-001

Date:	12/27/2019 UPDATED	10/28/22				Dept. Priority (1 of 3, etc.):		1	
epartment:	Council on Aging					Est. Funding Re	quest:		\$45,000)
roject Title:	PURCHASE COA TRANS	SPORT VEHICLE				Est. Useful Life	(Years):		12 YEARS	
**************************************	Christine Marshall, COA D	DIRECTOR								
Previously Presented	1?	🛛 Yes 🗖 No		If Yes, when?	FY):					
Project Type: Check All That Appl	•									
Scheduled Replacement	\boxtimes		Expanded Service					eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		New Operation				Re	egulatory Requirement		
Replace Worn-out Equipment			Improved Efficiency/Procedur	res			0	ther		
Health and Life Safety			New Revenue							
Project Description:							Pi	noto (click image to inser	t):	18 D
The COA has a Handicap Acces On 10/18/22, the COA Board v disposing of the Van, and inste expected to be proposed for co Project Financing:	voted unanimously to reque ead purchasing an electric v	uest that the Van be decl vehicle to transport Sen	•						Wat leader to the	
Total Project Cost:					\$45,000 Stabilization Fu	inding:		\$4	5,000	
Amount & Type of Other Local Fun	nding (ie. CPC, bond, op. budg	zet):			\$0 Comments:	-				
Amount and Type of Non-Local Fur					\$0 Comments:	_				
Future Costs & Operating Expense										
Estimated Annual Cost of Operatio					\$1,500 Comments:					
Estimated Net Effect on Operating					\$0 Comments:					
Project Planning:										
Proposed Start Date of Project:			FY2024							
low was estimated cost determine	ed?		Estimated							
s Funding Necessary for Further Pl	lans/Estimating?		No							
Can the Project be Phased? If yes,			No							
		FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
FY21	FY22	F123								
FY21 PROPOSED \$	FY22 \$	\$	\$45,000	\$	\$	\$	\$	\$	\$	\$45,000
	FY22 \$ \$	\$	\$45,000 \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$45,000 \$

Date:	:					27-	Dec-19 Dept. Priority (1 of 3,	etc.):		1		
(CE) Depa	artment:	DEPARTMENT OF PUBLIC W	ORKS				Est. Funding Request:			\$230,00	0	-
roje	ect Title:	PURCHASE REPLACEM	NT DUMP TRUCK W/PLO	W			Est. Useful Life (Years	:		12 YEARS		-
Conta	act:	WAYNE S. AMARAL DPW DI	RECTOR									
Previo	iously Presented?	×	Yes 🗖 No		If Yes, when? (FY):		_				
Project Type: Che	eck All That Apply -											
Scheduled Replace	ement	×		Expanded Service					Deemed Critical	l by Dept.		\boxtimes
Present Equipmen				New Operation					Regulatory Requ	uirement		
Replace Worn-out		\boxtimes		Improved Efficiency/	Procedures	\boxtimes			Other			
Health and Life Sat	,			New Revenue								
Project Descriptio	on:							P	hoto (click image to insert):		
replacement of plow. This heave	f a 2008 Internatic vily used vehicle h low trucks for the	onal dump truck (Truck #6) as 38,000 miles and 4,400	Ilan of FY2019, DPW would which is currently equipped hours of run time and has n utmost important in our snot timost important in our snot	d with a salter unit and najor rust issues. With or	nly							
Total Project Cost:						\$230,000 Stabilization Fund	ding.		\$0			
		ng (ie. CPC, bond, op. budget)				\$0 Comments:	0		<i>v</i> 0			-
		ng Sources (ie. Grant):				\$0 Comments:						-
	perating Expenses:					+						
	Cost of Operation					\$2,500 Comments:						
		st, Revenues, Staffing?				\$0 Comments:						-
Project Planning:		.,				1						-
Proposed Start Dat	ate of Project:			Vehicle has been o	rder on October 3	1, 2020 (approved at ATI	VI of October 2020)					
	ed cost determined	?		Actual Bid cost of O		· · · ·						
	ary for Further Plar											_
Can the Project be												_
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL	
PROPOSED	\$230,000		\$	\$	\$	\$	\$	\$	\$	\$	\$230,000	
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
APPROVED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

51. NEWBUR, Date:	12/27/2019 updated the	rough March 18, 2022				Dept. Priority (1 of 3	8, etc.):		1	
epartment:	DEPARTMENT OF PUBLIC	WORKS				Est. Funding Reques	t:		\$80,000	
roject Title:	PURCHASE REPLACEME	NT 1-Ton DUMP TRUCK	N/PLOW			Est. Useful Life (Yea	rs):		10 YEARS	
Contact:	WAYNE S. AMARAL DPW D	DIRECTOR	·							
Previously Presented?	2	🛛 Yes 🖾 No		If Yes, when? (FY):					
Project Type: Check All That Apply	1-									
Scheduled Replacement	\boxtimes	Exp	anded Service				D	eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		w Operation				R	egulatory Requirement		
Replace Worn-out Equipment	\boxtimes		proved Efficiency/Procedures		\boxtimes		c	ther		
Health and Life Safety		Ne	w Revenue							
Project Description:							P	hoto (click image to insert):		
truck is utmost important in ou Funding authorized by ATM 15,									OF	
Project Financing:										
Total Project Cost:					\$80,000 Stabilization Fun	ding:				
Amount & Type of Other Local Fund	ding (ie. CPC, bond, op. budge	et):			\$0 Comments:					
Amount and Type of Non-Local Fun	ding Sources (ie. Grant):				\$0 Comments:					
Future Costs & Operating Expenses	s:									
Estimated Annual Cost of Operation	n & Maintenance				\$4,000 Comments:					
Estimated Net Effect on Operating (Cost, Revenues, Staffing?				\$0 Comments:					
Project Planning:										
			Would order vehi	cle in Summer of 2	022 with est delivery of	Spring 2023.				
Proposed Start Date of Project:	:d?		Would order vehi Estimated	cle in Summer of 2	022 with est delivery of	Spring 2023.				
Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla				cle in Summer of 2	022 with est delivery of	Spring 2023.				
Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ans/Estimating? expenditure by year		Estimated							
Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ans/Estimating?	FY23	Estimated	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21 PROPOSED \$	ans/Estimating? expenditure by year	\$80,000	Estimated FY24 \$				\$	FY29 \$	FY30+ \$	\$80,000
Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ans/Estimating? expenditure by year		Estimated	FY25			-	FY29 \$ \$	FY30+ \$ \$	

	12/27/2019 updated through	110,2022				Dept. Priority (-	
epartment:	DEPARTMENT OF PUBLIC WORK	KS				Est. Funding Re	quest:		\$150,00	0
roject Title:	PURCHASE REPLACEMENT Jo	ohn Deere Backhoe				Est. Useful Life	(Years):		10-12 YEA	ARS
Contact:	WAYNE S. AMARAL DPW DIRECT	TOR								
Previously Presented?	Yes	s 🗖 No		If Yes, when? (F	·Y):					
Project Type: Check All That Apply	1-									
Scheduled Replacement	\boxtimes	Exp	panded Service				D	eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		w Operation				R	egulatory Requirement		
Replace Worn-out Equipment	\boxtimes		proved Efficiency/Procedu	ures	\boxtimes		0	ther		
Health and Life Safety		Ne	w Revenue							
Project Description:							P	hoto (click image to insert):		
									- Const	
Project Financing:										
Project Financing: Total Project Cost:			_		\$150,000 Stabilization Fun	nding:				
Total Project Cost:	ling (ie. CPC, bond, op. budget):				\$150,000 Stabilization Fun \$0 Comments:	nding:				
Fotal Project Cost: Amount & Type of Other Local Fund						nding:				
	ding Sources (ie. Grant):				\$0 Comments:	nding:				
Fotal Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func	ding Sources (ie. Grant):				\$0 Comments:	nding:				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses	ding Sources (ie. Grant): s: 1 & Maintenance				\$0 Comments: \$0 Comments:	nding:				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation	ding Sources (ie. Grant): s: 1 & Maintenance				\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	-				
otal Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund uture Costs & Operating Expenses istimated Annual Cost of Operation istimated Net Effect on Operating C troject Planning:	ding Sources (ie. Grant): s: 1 & Maintenance		Would order t	this Equipment in Summ	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	-				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing?		Would order t Estimated		\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	-				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Luture Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined s Funding Necessary for Further Pla	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?				\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	-				
otal Project Cost: imount & Type of Other Local Fund imount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C iroject Planning: roposed Start Date of Project: low was estimated cost determined s Funding Necessary for Further Pla ian the Project be Phased? If yes,	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated	this Equipment in Sumn	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	livery of Winter 2023.				
otal Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund inture Costs & Operating Expenses istimated Annual Cost of Operation istimated Ant Effect on Operating C broject Planning: Proposed Start Date of Project: low was estimated cost determined is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): s: a & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22	FY23	Estimated	this Equipment in Sumn FY25	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	livery of Winter 2023. FY27	FY28	FY29	FY30+	TOTAL
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Stimated Annual Cost of Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined a Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21 PROPOSED \$	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 \$	Estimated	this Equipment in Sumn	\$0 \$0 Comments: \$5,000 Comments: \$0 Comments: ner of 2022 with est de	livery of Winter 2023.	\$	FY29 5	FY30+ \$	TOTAL \$150,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Luture Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined S Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): s: a & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22		Estimated	this Equipment in Sumn FY25	\$0 \$0 Comments: \$5,000 Comments: \$0 Comments: ner of 2022 with est de	livery of Winter 2023. FY27	-	FY29 \$ \$		

	12/27/2019 UPDATED 10/2					Dept. Priority (1	or 3, etc.j.		-	
epartment:	DEPARTMENT OF PUBLIC WO	RKS				Est. Funding Requ	uest:		\$24,000	
roject Title:	PURCHASE REPLACEMENT	Zero Turn Mower				Est. Useful Life (Y	'ears):		12 YEARS	
Contact:	WAYNE S. AMARAL DPW DIRE	CTOR								
Previously Presented?	X Y	'es 🛛 No		If Yes, when? (FY):	:					
Project Type: Check All That Apply	1-									
Scheduled Replacement	\boxtimes		panded Service					Deemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		w Operation					Regulatory Requirement		
Replace Worn-out Equipment	\boxtimes		proved Efficiency/Procedu	ures	\boxtimes			Other		
Health and Life Safety		Nev	w Revenue							
Project Description:								Photo (click image to insert):		
This 20-year old ride on mower locate and has not been very re			acement parts are diffic	cult to						
									V	
Project Financing:									3	
Total Project Cost:				52	24,000 Stabilization Fund	ling:			3	\$
Total Project Cost: Amount & Type of Other Local Func				\$2	\$0 Comments:	ling:			X	\$
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func	ding Sources (ie. Grant):			\$2		ling:			3	\$
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Future Costs & Operating Expenses	ding Sources (ie. Grant):				\$0 Comments: \$0 Comments:	ling:			3	\$
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation	ding Sources (ie. Grant): s: 1 & Maintenance				\$0 Comments: \$0 Comments: \$1,000 Comments:	ling:				\$
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating G	ding Sources (ie. Grant): s: 1 & Maintenance				\$0 Comments: \$0 Comments:	ding:				\$
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning:	ding Sources (ie. Grant): s: 1 & Maintenance			S	\$0 Comments: \$0 Comments: \$1,000 Comments: \$0 Comments:					\$
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating O Project Planning: Proposed Start Date of Project:	ding Sources (ie. Grant): 5: h & Maintenance Cost, Revenues, Staffing?				\$0 Comments: \$0 Comments: \$1,000 Comments: \$0 Comments:					\$
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating O Project Planning: Proposed Start Date of Project: How was estimated cost determine	ding Sources (ie. Grant): & Maintenance Cost, Revenues, Staffing? d?		Would order n Estimated	S	\$0 Comments: \$0 Comments: \$1,000 Comments: \$0 Comments:					\$
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operation Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla	ding Sources (ie. Grant): 8: 8: Maintenance Cost, Revenues, Staffing? d? ans/Estimating?			S	\$0 Comments: \$0 Comments: \$1,000 Comments: \$0 Comments:					\$
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ding Sources (ie. Grant): s: a & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated	\$ mower in Spring of 2024 w	\$0 Comments: \$0 Comments: \$1,000 Comments: \$0 Comments: \$0 Comments:	2024.				
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): 8: 8: Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	FY23		\$ mower in Spring of 2024 w FY25	\$0 Comments: \$0 Comments: \$1,000 Comments: \$0 Comments:		FY28	FY29	FY30+	TOTAL
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ding Sources (ie. Grant): s: a & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 \$ \$	Estimated	\$ mower in Spring of 2024 w	\$0 Comments: \$0 Comments: \$1,000 Comments: \$0 Comments: \$0 Comments:	2024.	FY28 \$ \$	FY29 S S	FY30+ \$ \$	

55: NEWBURN Date:	12/27/2019 with updat	es through March 18, 2022				Dept. Priority	(1 of 3, etc.):		2		
() epartment:	DEPARTMENT OF PUBLIC	WORKS				Est. Funding	Request:		\$56,000		-
roject Title:	PURCHASE REPLACEME	NT Small Pick-up Truck				Est. Useful Lif	e (Years):		10 YEARS		
Contact:	WAYNE S. AMARAL DPW [DIRECTOR									
Previously Presented	?	🛛 Yes 🗖 No		If Yes, when?	FY):						
Project Type: Check All That Apply	y -										
Scheduled Replacement	\boxtimes	Expa	nded Service				C	eemed Critical by Dept.		\boxtimes	
Present Equipment Obsolete			Operation				R	egulatory Requirement			
Replace Worn-out Equipment	\boxtimes	Impr	oved Efficiency/Procedu	ures	\boxtimes		c	Other			
Health and Life Safety		New	Revenue								
Project Description:							P	hoto (click image to insert): D		
As scheduled for replacement replacement of a 2009 Ford Ra cleaning and maintenance of t and conducts about 12-15 trips Additional vehicle cost due to p Funding authorized by ATM 19 Project Financing:	anger Pick-up Truck (Truck 4 own facilities, trash pick-up s a day. proposal to purchase all-ele	#20) which is currently used and snow and ice operation	d by our facility staff f ons. This vehicle is us								
Total Project Cost:					\$56,000 Stabilization Fu	inding:					\$0
Amount & Type of Other Local Fund	ding (ie. CPC, bond, op. budge	et):			\$0 Comments:						
Amount and Type of Non-Local Fun	nding Sources (ie. Grant):				\$0 Comments:	-					
Future Costs & Operating Expense	es:										
Estimated Annual Cost of Operation	n & Maintenance				\$2,000 Comments:						
Estimated Net Effect on Operating	Cost, Revenues, Staffing?				\$0 Comments:						
Project Planning:											
Proposed Start Date of Project:			Would order	vehicle in Summer of 2	023 with est delivery o	f Fall 2024.					
How was estimated cost determine	ed?		Vendor quote								
Is Funding Necessary for Further Pl	lans/Estimating?		· ·								
Can the Project be Phased? If yes,											
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL	
	Ś	\$56,000	\$	\$	\$	\$	\$	\$	\$	\$56,000	
PROPOSED \$	Ţ										
CIC RECC. \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	

5: NEWBUR Date:					27-0	Dec-19 Dept. Priority (1 of 3	etc.):		1		
epartment:	DEPARTMENT OF PUBLIC WO	RKS				Est. Funding Reques	:		\$65,000		
roject Title:	PURCHASE REPLACEMENT	John Deere Compac	t tractor			Est. Useful Life (Year	5):		15 YEARS		
Contact:	WAYNE S. AMARAL DPW DIRE	CTOR									
Previously Presented?	🛛 Y	es 🗖 No		If Yes, when? (FY):		_				
Project Type: Check All That Apply	-										
Scheduled Replacement	\boxtimes	E	panded Service				De	eemed Critical by Dept.		\boxtimes	
Present Equipment Obsolete	\boxtimes	N	ew Operation				Re	gulatory Requirement			
Replace Worn-out Equipment	\boxtimes	In	nproved Efficiency/Procedu	res	\boxtimes		0	ther			
Health and Life Safety		N	ew Revenue								
Project Description:							Pł	noto (click image to insert)):		
this tractor for snow clean-up, s repair and edge of roadway pro cost has increased over the pas	jects. This 15 plus year old eq	uipment is showing	•	-							
Project Financing:											
Total Project Cost:					\$65,000 Stabilization Fund	ing:					\$0
Amount & Type of Other Local Fund					\$0 Comments:						
Amount and Type of Non-Local Fund					\$0 Comments:						
Future Costs & Operating Expenses											
Estimated Annual Cost of Operation					\$2,000 Comments:						
Estimated Net Effect on Operating C	ost, Revenues, Staffing?				\$0 Comments:						
Project Planning:											
Proposed Start Date of Project:				his Equipment in Sum	mer of 2023 with est deliv	very of Fall 2023.					
How was estimated cost determined			Estimated								
Is Funding Necessary for Further Pla											
Can the Project be Phased? If yes,											
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL	
PROPOSED \$	Ş	Ş	\$	Ş	\$65,000	Ş	\$	\$	\$	\$65,000	
CIC RECC. \$	Ş	Ş	\$	Ş	Ş	Ş	Ş	\$	Ş	\$	
APPROVED \$	\$	Ş	\$	\$	Ş	\$	\$	\$	\$	Ş	

Date:					27	-Dec-19 Dept. Priority (1 c	or 3, etc.):		1	
epartment:	DEPARTMENT OF PUBLIC WORK	S				Est. Funding Requ	iest:		\$85,000	
roject Title:	PURCHASE REPLACEMENT Jo	hn Deere Utility tra	ctor			Est. Useful Life (Y	ears):		15 YEARS	
Contact:	WAYNE S. AMARAL DPW DIRECT	OR								
Previously Presented?	Yes	No No		If Yes, when? (FY):						
Project Type: Check All That Apply										
Scheduled Replacement	\boxtimes		oanded Service					eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		w Operation				R	egulatory Requirement		
Replace Worn-out Equipment	\boxtimes		proved Efficiency/Procedures	;	\boxtimes		0	ther		
Health and Life Safety		Ne	w Revenue							
roject Description:							P	hoto (click image to insert):	:	
	has increased over the past few									
Project Financing:	· · ·								FO	
otal Project Cost:	· · · · · · · · · · · · · · · · · · ·			\$85,	5,000 Stabilization Fur	ıding:)	
otal Project Cost: mount & Type of Other Local Fund				\$85,	\$0 Comments:	nding:)	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun	ding Sources (ie. Grant):			\$85,		nding:			F 0	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expense:	ding Sources (ie. Grant):				\$0 Comments: \$0 Comments:	nding:			F O 	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expense: stimated Annual Cost of Operatior	ding Sources (ie. Grant): s: o & Maintenance				\$0 Comments: \$0 Comments: 3,000 Comments:	nding:			F O 	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expense : stimated Annual Cost of Operatior stimated Net Effect on Operating (ding Sources (ie. Grant): s: o & Maintenance				\$0 Comments: \$0 Comments:	nding:			F O 	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expense: stimated Annual Cost of Operation stimated Net Effect on Operating (roject Planning:	ding Sources (ie. Grant): s: o & Maintenance			\$3,	\$0 Comments: \$0 Comments: 3,000 Comments: \$0 Comments:				F O 	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expense : stimated Annual Cost of Operation stimated Net Effect on Operating (roject Planning : roposed Start Date of Project:	ding Sources (ie. Grant): 5: h & Maintenance Cost, Revenues, Staffing?		Would order this		\$0 Comments: \$0 Comments: 3,000 Comments: \$0 Comments:					
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expense : stimated Annual Cost of Operating (roject Planning: ropposed Start Date of Project: low was estimated cost determine	ding Sources (ie. Grant): s: b & Maintenance Cost, Revenues, Staffing? d?			\$3,	\$0 Comments: \$0 Comments: 3,000 Comments: \$0 Comments:					
otal Project Cost: mount & Type of Other Local Func- mount and Type of Non-Local Fun- uture Costs & Operating Expense : stimated Annual Cost of Operating of roject Planning: roposed Start Date of Project: low was estimated cost determine a Funding Necessary for Further Pla	ding Sources (ie. Grant): 8: 8: Maintenance Cost, Revenues, Staffing? d? ans/Estimating?		Would order this	\$3,	\$0 Comments: \$0 Comments: 3,000 Comments: \$0 Comments:					
otal Project Cost: Amount & Type of Other Local Func- turne Costs & Operating Expense: istimated Annual Cost of Operation istimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: iow was estimated cost determine is Funding Necessary for Further Pla- can the Project be Phased? If yes,	ding Sources (ie. Grant): s: a & Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating? expenditure by year		Would order this Estimated	\$3, Equipment in Summer c	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	livery of Fall 2023.				
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Luture Costs & Operating Expense : Estimated Annual Cost of Operation Corpicet Planning: Proposed Start Date of Project: How was estimated cost determine is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): 8: 8: Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	FY23	Would order this	\$3, Equipment in Summer c FY25	\$0 Comments: \$0 Comments: 3,000 Comments: \$0 Comments:		FY28	FY29	FY30+	TOTAL
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Luture Costs & Operating Expense : Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine s Funding Necessary for Further Pla Can the Project be Phased? If yes,	ding Sources (ie. Grant): s: a & Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating? expenditure by year		Would order this Estimated	\$3, Equipment in Summer c	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	livery of Fall 2023.	FY28 \$	FY29 5 5	FY30+ \$ \$	TOTAL \$85,000

AST. NEWBURL Date:					27-0	Dec-19 Dept. Priority (1 of				
epartment:	DEPARTMENT OF PUBLIC WO	RKS				Est. Funding Reque	st:		\$38,000	
roject Title:	PURCHASE REPLACEMENT	Utility trailer				Est. Useful Life (Yea	ars):		25 YEARS	
Contact:	WAYNE S. AMARAL DPW DIRE	CTOR								
Previously Presented?	ı 🗆	Yes 🛛 No		If Yes, when? (F)	Y):					
Project Type: Check All That Apply										
Scheduled Replacement	\boxtimes		panded Service					eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		ew Operation				Re	gulatory Requirement		
Replace Worn-out Equipment	\boxtimes		proved Efficiency/Procedu	res			Ot	her		
Health and Life Safety		Ne	ew Revenue							
roject Description:							Pł	noto (click image to insert):	:	
equipment is over 50 years old department and the Water Dep			ailer is essential to our						00	L
									- Andrew -	
Project Financing:									- Andrew - A	
otal Project Cost:					\$38,000 Stabilization Fundi	ing:				
otal Project Cost: mount & Type of Other Local Fund					\$0 Comments:	ing:				
otal Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	ling Sources (ie. Grant):					ing:				
otal Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses	ling Sources (ie. Grant):				\$0 Comments: \$0 Comments:	ing:				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation	ling Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments: \$1,000 Comments:	ing:				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C	ling Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments:	ing: 				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning:	ling Sources (ie. Grant): : & Maintenance		Wauld order t		\$0 Comments: \$0 Comments: \$1,000 Comments: \$0 Comments:					
otal Project Cost: wount & Type of Other Local Fund wount and Type of Non-Local Fund uture Costs & Operating Expenses istimated Annual Cost of Operation stimated Net Effect on Operating C Project Planning: Proposed Start Date of Project:	ling Sources (ie. Grant): : & Maintenance :ost, Revenues, Staffing?				\$0 Comments: \$0 Comments: \$1,000 Comments:					
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operating O stimated Net Effect on Operating O roject Planning: roposed Start Date of Project: low was estimated cost determined	ling Sources (ie. Grant): : & Maintenance : : : : : : : : : : : : : : : : : : :		Would order th Estimated		\$0 Comments: \$0 Comments: \$1,000 Comments: \$0 Comments:					
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses istimated Annual Cost of Operation istimated Net Effect on Operating C broject Planning: roposed Start Date of Project: How was estimated cost determined s Funding Necessary for Further Pla	ling Sources (ie. Grant): : & Maintenance iost, Revenues, Staffing? d? ns/Estimating?				\$0 Comments: \$0 Comments: \$1,000 Comments: \$0 Comments:					
otal Project Cost: whount & Type of Other Local Fund whount and Type of Non-Local Fund inture Costs & Operating Expenses istimated Annual Cost of Operation istimated Net Effect on Operating C istimated Net Effect on Operating C istimated Net Effect on Operating C istimated Start Date of Project: iow was estimated cost determined is Funding Necessary for Further Pla can the Project be Phased? If yes,	ling Sources (ie. Grant): : & Maintenance lost, Revenues, Staffing? // // // // // // // // // /	FY23	Estimated	his Equipment in Summ	\$0 Comments: \$0 Comments: \$1,000 Comments: \$0 Comments: her of 2023 with est delive	very of Fall 2023.	FV28	EY29	FY30±	
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C	ling Sources (ie. Grant): : & Maintenance iost, Revenues, Staffing? d? ns/Estimating?	FY23 \$			\$0 Comments: \$0 Comments: \$1,000 Comments: \$0 Comments:		FY28 5		FY30+ S	TOTAL \$38,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Lature Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined as Estimated Cost determined and Necessary for Further Pla Can the Project be Phased? If yes, FY21	ling Sources (ie. Grant): : & Maintenance lost, Revenues, Staffing? // // // // // // // // // /	FY23 \$ \$	Estimated	his Equipment in Summ FY25	\$0 Comments: \$0 Comments: \$1,000 Comments: \$0 Comments: her of 2023 with est deliv FY26	very of Fall 2023.	FY28 \$ \$	FY29 S S	FY30+ \$ \$	-

51 NEWBUR Date:					-	27-Dec-19 Dept. Priorit	v (1 of 3. etc.):		2
epartment:	DEPARTMENT OF PUBLIC	WORKS				Est. Funding			\$23,000
roject Title:	PURCHASE REPLACEME		iler			Est. Useful Li			30 YEARS
M1. 2819- 811 Contact:	WAYNE S. AMARAL DPW D								
Previously Presented?		🗆 Yes 🛛 No		If Yes, when?	/ (FY):				
Project Type: Check All That Apply	1-								
Scheduled Replacement	\boxtimes		Expanded Service					Deemed Critical by Dept.	\boxtimes
Present Equipment Obsolete	\boxtimes		New Operation					Regulatory Requirement	
Replace Worn-out Equipment	\boxtimes		Improved Efficiency/Proce	adures				Other	
Health and Life Safety			New Revenue						—
Project Description:								Photo (click image to insert):	
As scheduled for replacement in replacement of a 2002 light wei trailer is over 20 years old and i	ight trailer that is used to t	transport landscapii							
Project Financing: Total Project Cost: Amount & Type of Other Local Fund	ding (ie. CPC, bond, op. budge	et):			\$23,000 Stabilization F \$0 Comments:	unding:		<u>\$0</u>	
Amount and Type of Non-Local Fund	ding Sources (ie. Grant):			-	\$0 Comments:	-			
Future Costs & Operating Expenses	s:								
Estimated Annual Cost of Operation	n & Maintenance				\$1,000 Comments:				
Estimated Net Effect on Operating C	Cost, Revenues, Staffing?				\$0 Comments:				
Project Planning:									
Proposed Start Date of Project:			Would orde	r this Equipment in Sur	mmer of 2023 with est d	delivery of Fall 2023.			
How was estimated cost determined	d?		Estimated						
Is Funding Necessary for Further Pla	ans/Estimating?								
Can the Project be Phased? If yes,	expenditure by year								
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+ TOTAL
PROPOSED \$	\$	\$	\$	\$	\$	\$	\$	\$	\$23,000 \$23,000
	<u>^</u>	<u>^</u>	<u>^</u>	ć	<u>^</u>	<u>^</u>	Ś	ć	~ ~
CIC RECC. \$ APPROVED \$	\$	Ş	\$	ş	\$	\$	ş	\$	\$ \$

Date:	DEPARTMENT OF PUBLIC WOR				c-19 Dept. Priority (1 of 3, etc.):		6225.000	
epartment:					Est. Funding Request:		\$225,000)
roject Title:	PURCHASE REPLACEMEN	,	PLOW		Est. Useful Life (Years):		10 YEARS	
Contact:	WAYNE S. AMARAL DPW DIREC			()				
Previously Presenter		es 🗖 No	If Yes, when	(FY):				
roject Type: Check All That App			5 I I 6 I			B 10.11		
cheduled Replacement Present Equipment Obsolete			Expanded Service New Operation			Deemed Critical I		C
eplace Worn-out Equipment			Improved Efficiency/Procedures			Regulatory Requi	irement	L
lealth and Life Safety			New Revenue			Other		[
roject Description:	U		New Revenue			Photo (click image to insert):		
	wn, this truck is utmost important							
otal Project Cost:				\$225,000 Stabilization Funding	g.			50
otal Project Cost: mount & Type of Other Local Fu	unding (ie. CPC, bond, op. budget):			\$0 Comments:	g:			\$0
otal Project Cost: mount & Type of Other Local Fu mount and Type of Non-Local Fu	unding Sources (ie. Grant):				g:			\$0
otal Project Cost: mount & Type of Other Local Fu mount and Type of Non-Local Fu uture Costs & Operating Expens	unding Sources (ie. Grant):			\$0 Comments: \$0 Comments:	g:			\$0
otal Project Cost: mount & Type of Other Local Fu mount and Type of Non-Local Fu uture Costs & Operating Expens stimated Annual Cost of Operati	unding Sources (ie. Grant): ses: tion & Maintenance			\$0 Comments: \$0 Comments: \$4,000 Comments:	g:			\$0
otal Project Cost: mount & Type of Other Local Fu mount and Type of Non-Local Fu uture Costs & Operating Expens stimated Annual Cost of Operatin stimated Net Effect on Operatin	unding Sources (ie. Grant): ses: tion & Maintenance			\$0 Comments: \$0 Comments:	g: 			<u>\$0</u>
otal Project Cost: mount & Type of Other Local Fu mount and Type of Non-Local Fu uture Costs & Operating Expens stimated Annual Cost of Operatin stimated Net Effect on Operatin roject Planning :	unding Sources (ie. Grant): ses: tion & Maintenance		Would order vehicle in Summer of 20	\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments:				<u>\$0</u>
otal Project Cost: mount & Type of Other Local Fu mount and Type of Non-Local Fu tuture Costs & Operating Expens stimated Annual Cost of Operatin stimated Net Effect on Operatin roject Planning: roposed Start Date of Project:	unding Sources (ie. Grant): ses: ion & Maintenance ng Cost, Revenues, Staffing?		Would order vehicle in Summer of 20 estimated	\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments:				\$0
otal Project Cost: mount & Type of Other Local Fu mount and Type of Non-Local Fi Jutre Cost & Operating Expens stimated Annual Cost of Operatin titmated Net Effect on Operatin roject Planning: ropposed Start Date of Project: ow was estimated cost determin	unding Sources (ie. Grant): ses: ion & Maintenance ng Cost, Revenues, Staffing?			\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments:				\$0
otal Project Cost: mount & Type of Other Local Fu mount and Type of Non-Local Fu sture Costs & Operating Expens stimated Annual Cost of Operatin stimated Net Effect on Operatin roject Planning: roposed Start Date of Project: ow was estimated cost determin Funding Necessary for Further I	unding Sources (ie. Grant): ses: ion & Maintenance ig Cost, Revenues, Staffing? ined? Plans/Estimating?			\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments:				\$0
otal Project Cost: mount & Type of Other Local Fu mount and Type of Non-Local Fu uture Costs & Operating Expens stimated Annual Cost of Operatin stimated Net Effect on Operatin roject Planning: roposed Start Date of Project: low was estimated cost determin Funding Necessary for Further I	unding Sources (ie. Grant): ses: ion & Maintenance ig Cost, Revenues, Staffing? ined? Plans/Estimating?	FY23		\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments:		FY29	FY30+	\$0
otal Project Cost: umount & Type of Other Local Fu umount and Type of Non-Local Fu uture Costs & Operating Expense stimated Annual Cost of Operatin troject Planning: troposed Start Date of Project: How was estimated cost determin s Funding Necessary for Further ian the Project be Phased? If ye FY21	unding Sources (ie. Grant): ses: tion & Maintenance Ig Cost, Revenues, Staffing? ined? Plans/Estimating? es, expenditure by year	FY23 \$	estimated	\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments: 224 with est delievery of wint	ter 2025.	FY29 S	FY30+ \$	50 50 70TAL \$225,000
Amount and Type of Non-Local Fu Future Costs & Operating Expens Estimated Annual Cost of Operatin Estimated Ant Effect on Operatin Project Planning: Proposed Start Date of Project: How was estimated cost determin Is Funding Necessary for Further Can the Project be Phased? If ye FY21	unding Sources (ie. Grant): ses: tion & Maintenance Ig Cost, Revenues, Staffing? ined? Plans/Estimating? es, expenditure by year	FY23 \$ \$	estimated FY24 FY25	\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments: 224 with est delievery of wint	ter 2025.		FY30+ S S	

AST. NEWRUP, Date:	12/27/2019 UPDATED 10/28/2	22				Dept. Priority (1 of 3, etc.):		1		
epartment:	DEPARTMENT OF PUBLIC WORKS	S				Est. Funding Request:		\$180,0	000	
roject Title:	PURCHASE REPLACEMENT sid	lewalk plow and blo	ower			Est. Useful Life (Years):		15 YEAR	RS	
Contact:	WAYNE S. AMARAL DPW DIRECTO	OR								
Previously Presented?	X Yes	🗆 No		If Yes, when? (FY):						
Project Type: Check All That Apply										
Scheduled Replacement	\boxtimes		oanded Service				Deemed Critical by		\boxtimes	\triangleleft
Present Equipment Obsolete	\boxtimes		w Operation				Regulatory Require	ement		
Replace Worn-out Equipment	\boxtimes		proved Efficiency/Procedure	es	\boxtimes		Other		Г	7
Health and Life Safety		Ne	w Revenue							_
Project Description:							Photo (click image	e to insert):	SPUL /	
As scheduled for replacement in	the Capital Improvement Plan	of FY2019. DPW wo	ould like to request the				and the second second	1 Starting	and a	
•	idewalk Plow and Blower vehicle		•	storm						
•	Street. This 13-year old machine	· · ·								
	our most important pieces of sno		wear and tear with some							
rusting occurring and is one of t	fur most important pieces of she	ow equipment.					.4		- h as when	
							400		and a start of the	
								-Or		
								- Oi		
Drojost Financiar:										
Project Financing:				£190.00	200 Stabilization Fundin					¢180.000
Total Project Cost:	ia (is CDC band as hudan).				00 Stabilization Fundin	g;				\$180,000
Total Project Cost: Amount & Type of Other Local Fund				Ş	\$0 Comments:	g:				\$180,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	ling Sources (ie. Grant):			Ş		3: 				\$180,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses	ling Sources (ie. Grant):			\$ \$	\$0 Comments: \$0 Comments:	g: 				\$180,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation	ling Sources (ie. Grant): & Maintenance			\$ \$ \$4,00	\$0 Comments: \$0 Comments: 00 Comments:	g: 				\$180,00
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C	ling Sources (ie. Grant): & Maintenance			\$ \$ \$4,00	\$0 Comments: \$0 Comments:	3:				\$180,00
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning:	ling Sources (ie. Grant): & Maintenance			\$ \$ \$4,00 \$	50 Comments: 50 Comments: 00 Comments: 50 Comments:					\$180,00
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project:	ling Sources (ie. Grant): & Maintenance ost, Revenues, Staffing?			\$ \$ \$4,00	50 Comments: 50 Comments: 00 Comments: 50 Comments:					\$180,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating O Project Planning: Proposed Start Date of Project: How was estimated cost determined	ling Sources (ie. Grant): & Maintenance ost, Revenues, Staffing?		Would order th Estimated	\$ \$ \$4,00 \$	50 Comments: 50 Comments: 00 Comments: 50 Comments:					\$180,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Plannig: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla	ling Sources (ie. Grant): & Maintenance ost, Revenues, Staffing? I? ns/Estimating?			\$ \$ \$4,00 \$	50 Comments: 50 Comments: 00 Comments: 50 Comments:					\$180,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Plannig: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ling Sources (ie. Grant): & Maintenance ost, Revenues, Staffing? I? ns/Estimating? expenditure by year		Estimated	s4,00 \$ is Equipment in Summer of	\$0 Comments: 50 Comments: 00 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	ry of Fall 2023.				\$180,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ling Sources (ie. Grant): & Maintenance ost, Revenues, Staffing? I? ns/Estimating?	FY23	Estimated	\$ \$4,00 s is Equipment in Summer of FY25	50 Comments: 50 Comments: 00 Comments: 50 Comments:	ry of Fall 2023. FY27 F	Y28 FY29	FY30+	TOTAL	\$180,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21 PROPOSED \$	ling Sources (ie. Grant): & Maintenance ost, Revenues, Staffing? I? ns/Estimating? expenditure by year	FY23 \$	Estimated	s4,00 \$ is Equipment in Summer of	\$0 Comments: 50 Comments: 00 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	ry of Fall 2023.	Y28 FY29 \$	FY30+ S	TOTAL \$180,000	\$180,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ling Sources (ie. Grant): & Maintenance ost, Revenues, Staffing? I? ns/Estimating? expenditure by year	-	Estimated	\$ \$4,00 s is Equipment in Summer of FY25	\$0 Comments: 50 Comments: 00 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	ry of Fall 2023. FY27 F	Y28 FY29 \$ \$		TOTAL	\$180,000

(E) pepartment:	DEPARTMENT OF PUBLIC WORKS			Est. Fundin	ng Request:	\$225,000
roject Title:	PURCHASE REPLACEMENT DUMP				Life (Years):	10 YEARS
Contact:	WAYNE S. AMARAL DPW DIRECTOR			, ````````		
Previously Presented?	🛛 Yes 🗖 No)	If Yes, when? (FY):		ada //	
roject Type: Check All That Apply -						
cheduled Replacement		Expanded Service				
resent Equipment Obsolete		New Operation				
eplace Worn-out Equipment	\boxtimes	Improved Efficien	cy/Procedures	\boxtimes	_0'0'0'0'	
ealth and Life Safety		New Revenue				
roject Description:						
	niles and xx hours of run time and has	.,,,				
now trucks for the whole town,	this truck is utmost important in our s	now and ice operations.				
plow trucks for the whole town,	this truck is utmost important in our s	now and ice operations.				
oject Financing: tal Project Cost:		now and ice operations.	\$225	5,000 Stabilization Funding:		
roject Financing: tal Project Cost: mount & Type of Other Local Fundii	ng (ie. CPC, bond, op. budget):	now and ice operations.	\$225	\$0 Comments:		<u>\$0</u>
roject Financing: atal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund	ng (ie. CPC, bond, op. budget):	now and ice operations.	\$22			\$0\$0_
roject Financing: tal Project Cost: mount & Type of Other Local Fundii mount and Type of Non-Local Fund iture Costs & Operating Expenses:	ng (ie. CPC, bond, op. budget): ng Sources (ie. Grant):	now and ice operations.		\$0 Comments: \$0 Comments:		\$0
roject Financing: otal Project Cost: mount & Type of Other Local Fundii mount and Type of Non-Local Fund uture Costs & Operating Expenses: stimated Annual Cost of Operation	ng (ie. CPC, bond, op. budget): ing Sources (ie. Grant): & Maintenance	inow and ice operations.		\$0 Comments: \$0 Comments: 5,000 Comments:		\$0
roject Financing: tal Project Cost: mount & Type of Other Local Fundi autre Costs & Operating Expenses: stimated Annual Cost of Operation a stimated Net Effect on Operating Co	ng (ie. CPC, bond, op. budget): ing Sources (ie. Grant): & Maintenance	now and ice operations.		\$0 Comments: \$0 Comments:		\$0
oject Financing: tal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund iture Costs & Operating Expenses: timated Net Effect on Operating Co oject Planning:	ng (ie. CPC, bond, op. budget): ing Sources (ie. Grant): & Maintenance		ŞS	\$0 Comments: \$0 Comments: 5,000 Comments: \$0 Comments: \$0 Comments:		\$0
oject Financing: tal Project Cost: nount & Type of Other Local Fundii nount and Type of Non-Local Fund ture Costs & Operating Expenses: timated Annual Cost of Operation i timated Net Effect on Operating Co oject Planning: oposed Start Date of Project:	ng (ie. CPC, bond, op. budget): Ing Sources (ie. Grant): & Maintenance Ist, Revenues, Staffing?		ŞS	\$0 Comments: \$0 Comments: 5,000 Comments:		\$0
oject Financing: tal Project Cost: mount & Type of Other Local Fundii nount and Type of Non-Local Fundi ture Costs & Operating Expenses: timated Annual Cost of Operation of timated Net Effect on Operating Co oject Planning: oposed Start Date of Project: ow was estimated cost determined	ng (ie. CPC, bond, op. budget): ing Sources (ie. Grant): & Maintenance st, Revenues, Staffing?		ŞS	\$0 Comments: \$0 Comments: 5,000 Comments: \$0 Comments: \$0 Comments:		\$0
roject Financing: tal Project Cost: mount & Type of Other Local Fundii mount and Type of Non-Local Fundi ture Cost & Operating Expenses: timated Annual Cost of Operation	ng (ie. CPC, bond, op. budget): ing Sources (ie. Grant): & Maintenance ist, Revenues, Staffing? ? is/Estimating?		ŞS	\$0 Comments: \$0 Comments: 5,000 Comments: \$0 Comments: \$0 Comments:		

can the Project be	rilaseu: il yes, expe	chulture by year									
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED	\$	\$	\$	\$	\$	\$	\$	\$225,000	\$	\$	\$225,000
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
APPROVED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

Date:					2	7-Dec-19 Dept. Priority (1 of 3	, etc.):		2		
epartment:	DEPARTMENT OF PUBL					Est. Funding Request	:		\$20,000		
Project Title:	PURCHASE REPLACEN	MENT Zero Turn Mow	ver			Est. Useful Life (Year	s):		12 YEARS		
Contact:	WAYNE S. AMARAL DPV	W DIRECTOR	-	-							
Previously Presented?	-	🛛 Yes 🛛 No		If Yes, when?	' (FY):						
Project Type: Check All That Apply											
Scheduled Replacement	\boxtimes		Expanded Service				D	eemed Critical by Dept.		\boxtimes	
Present Equipment Obsolete	\boxtimes		New Operation				R	egulatory Requirement			
Replace Worn-out Equipment	\boxtimes		Improved Efficiency/Proc	edures	\boxtimes		0	ther			
Health and Life Safety			New Revenue								
Project Description:							Р	hoto (click image to insert)	:		
									C		
Project Financing:											
Total Project Cost:					\$20,000 Stabilization Fu	inding:					\$(
Amount & Type of Other Local Fund	ing (ie. CPC, bond, op. bud	dget):			\$0 Comments:						
Amount and Type of Non-Local Fund	ling Sources (ie. Grant):				\$0 Comments:						
Future Costs & Operating Expenses	:										
Estimated Annual Cost of Operation	& Maintenance				\$1,000 Comments:						
Estimated Net Effect on Operating C	ost, Revenues, Staffing?				\$0 Comments:						
Project Planning:											
Proposed Start Date of Project:				Vould Order Vehicle in th	ne summer of 2025 for a	Fall delivery					
How was estimated cost determined			Estimated								
Is Funding Necessary for Further Pla											
Can the Project be Phased? If yes,											
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL	
PROPOSED \$	\$	\$	\$	\$	\$	\$20,000	\$	\$	\$	\$20,000	
CIC RECC. \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	Ş	
APPROVED \$	5										

ST. NEWBUR. Date:					27-[Dec-19 Dept. Priority (1 of 3, etc.):		1		
epartment:	DEPARTMENT OF PUBLIC W	/ORKS				Est. Funding Re			\$92,000		
Project Title:	PURCHASE REPLACEMENT 1	1-Ton DUMP TRUCK W/	PLOW and salter			Est. Useful Life	(Years):		8 YEARS		
Contact:	WAYNE S. AMARAL DPW DI	RECTOR									
Previously Presented?		Yes 🛛 No		If Yes, when? ((FY):						
Project Type: Check All That Apply	i-										
Scheduled Replacement	\boxtimes	1	Expanded Service				D	eemed Critical by Dept.		\boxtimes	
Present Equipment Obsolete	\boxtimes	,	New Operation				R	egulatory Requirement			
Replace Worn-out Equipment	\boxtimes	,	Improved Efficiency/Proced	dures	\boxtimes		0	ther			
Health and Life Safety		!	New Revenue								
Project Description:							P	hoto (click image to insert):		
As scheduled for replacement i replacement of a 2016 1-Ton d heavily used vehicle has 00,000 size plow trucks for the whole t Project Financing: Total Project Cost:	lump truck (Truck #4) which i 0 miles and XXXX hours of ru town, this truck is utmost im	is currently equipped in time and has major iportant in our snow a	with a plow and small sa rust issues. With only tw	alter. This	\$92,000 Stabilization Fund	ling:			SEELYE		\$0
Amount & Type of Other Local Fund		.:			\$0 Comments:						
Amount and Type of Non-Local Fun					\$0 Comments:						
Future Costs & Operating Expense					45.000 0						
Estimated Annual Cost of Operation					\$5,000 Comments:						
Estimated Net Effect on Operating	Lost, Revenues, Staffing?				\$0 Comments:						
Project Planning:			A stual satis		- 51/2020						
Proposed Start Date of Project: How was estimated cost determine	-12			ated purchase request i	IN FY2026						
			estimated								
Is Funding Necessary for Further Pla											
Can the Project be Phased? If yes,											_
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+ د	TOTAL	
ΥΠΟΙ OSED φ	\$ ¢	\$ ¢	\$ ¢	\$ ¢	\$92,000	\$ ¢	\$ ¢	Ş	\$ ¢	\$92,000	
CIC RECC. \$	\$	Ş	\$	\$	\$	Ş	Ş	\$	\$	\$	
APPROVED \$						c					

ST. NEWBURN Date:				27-D	ec-19 Dept. Priority (1 of 3, etc.):		1	
epartment:	DEPARTMENT OF PUBLIC WORK	(S			Est. Funding Request:		\$48,000	
Project Title:	PURCHASE REPLACEMENT	F250 Pick-up Truck w/	/PLOW		Est. Useful Life (Years):		10 YEARS	
Au. 1819 611 Contact:	WAYNE S. AMARAL DPW DIRECT	OR						
Previously Presented?	X Yes	s 🗖 No	If Yes	, when? (FY):				
Project Type: Check All That Apply	-							
Scheduled Replacement	\boxtimes	Expanded	d Service			Deemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes	New Ope	eration			Regulatory Requirement		
Replace Worn-out Equipment	\boxtimes	Improved	d Efficiency/Procedures	\boxtimes		Other		
Health and Life Safety		New Reve	enue					
Project Description:						Photo (click image to inse	ert):	
As scheduled for replacement in replacement of a 2016 F250 4x ⁴ has 00,000 miles and XXXX hour	Pick-up truck (Truck #5) which s of run time and is the primary	is equipped with a plow.	This heavily used vehicle					
Project Financing:	is is our only pick-up truck and	is a critical piece of equip						
use.	is is our only pick-up truck and	is a critical piece of equip		\$48,000 Stabilization Fundi	ng:			
use. Project Financing: Total Project Cost:		is a critical piece of equip		\$48,000 Stabilization Fundii \$0 Comments:	ng:			
use. Project Financing:	ing (ie. CPC, bond, op. budget):	is a critical piece of equip		\$48,000 Stabilization Fundii \$0 Comments: \$0 Comments:	ng:			
use. Project Financing: Total Project Cost: Amount & Type of Other Local Fund	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant):	is a critical piece of equip		\$0 Comments:	ng: 			
use. Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	ing (ie. CPC, bond, op. budget): ing Sources (ie. Grant):	is a critical piece of equip		\$0 Comments:	ng:			
use. Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func Future Costs & Operating Expenses	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): & Maintenance	is a critical piece of equip		\$0 Comments: \$0 Comments:	ng:			
vse. Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): & Maintenance	is a critical piece of equip		\$0 Comments: \$0 Comments: \$5,000 Comments:	ng: 			
use. Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): & Maintenance	is a critical piece of equip		\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	ng: 			
use. Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning:	ing (ie. CPC, bond, op. budget): ing Sources (ie. Grant): & Maintenance ost, Revenues, Staffing?	is a critical piece of equip	oment for our everyday	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	ng:			
use. Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project:	ing (ie. CPC, bond, op. budget): ing Sources (ie. Grant): & Maintenance ost, Revenues, Staffing?	is a critical piece of equip	Actual estimated purchase	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	ng: 			
use. Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): & Maintenance ost, Revenues, Staffing? I? ns/Estimating?	is a critical piece of equip	Actual estimated purchase	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	ng: 			
use. Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Plannig: Proposed Start Date of Project: Is Funding Necessary for Further Pla	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): & Maintenance ost, Revenues, Staffing? I? ns/Estimating?	is a critical piece of equip	Actual estimated purchase	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments: request in FY2026	ng:	28 FY29	FY30+	TOTAL
use. Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): & Maintenance ost, Revenues, Staffing? I? ns/Estimating? expenditure by year		Actual estimated purchase	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments: request in FY2026		28 FY29 \$	FY30+ \$	
use. Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): & Maintenance ost, Revenues, Staffing? I? ns/Estimating? expenditure by year		Actual estimated purchase estimated FY24 FY25	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments: request in FY2026 FY26	FY27 FY.	28 FY29 \$ \$	FY30+ \$ \$	TOTAL

sst. NEWRUP, Date:					27-	-Dec-19 Dept. Priority (1 o	f 3, etc.):		1		
epartment:	DEPARTMENT OF PUBLIC WOR	KS				Est. Funding Requ	est:		\$85,000		
roject Title:	PURCHASE REPLACEMENT	T Wood Chipper	r			Est. Useful Life (Ye	ars):		15 YEARS		
Contact:	WAYNE S. AMARAL DPW DIREC	TOR									
Previously Presented?	Ye	es 🗖 No		If Yes, when? (I	FY):						
Project Type: Check All That Apply	1-										
Scheduled Replacement	\boxtimes		Expanded Service				C	eemed Critical by Dept.		\boxtimes]
Present Equipment Obsolete	\boxtimes		New Operation				R	egulatory Requirement]
Replace Worn-out Equipment	\boxtimes		Improved Efficiency/Proced	ures	\boxtimes		c	ther			1
Health and Life Safety	\boxtimes		New Revenue								1
Project Description:							P	hoto (click image to insert	rt):		
replacement of a 2000 Bandit b from down trees. This specialty safety features as all newer mo	piece of equipment is outdated										
Project Einspeiner											
					¢95.000 Stabilization Fun	ding					¢0
Total Project Cost:	ting (in CPC hand on hudget);				\$85,000 Stabilization Fun	ding:					\$0
Total Project Cost: Amount & Type of Other Local Fund					\$0 Comments:	ding:		- () in.			\$0
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	ding Sources (ie. Grant):					ding:					\$0
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation	ding Sources (ie. Grant):				\$0 Comments: \$0 Comments:	ding:					\$0
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation	ding Sources (ie. Grant): s: n & Maintenance				\$0 Comments: \$0 Comments: \$5,000 Comments:	ding:					\$0
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating O	ding Sources (ie. Grant): s: n & Maintenance				\$0 Comments: \$0 Comments:	ding:					\$0
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning:	ding Sources (ie. Grant): s: n & Maintenance		Actual estima	sted purchase request i	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	ding:		- O			\$0
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses	ding Sources (ie. Grant): 5: n & Maintenance Cost, Revenues, Staffing?		Actual estima Estimated	ited purchase request in	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	ding:					\$0
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating O Project Planning: Proposed Start Date of Project: How was estimated cost determined	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d?			sted purchase request in	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	ding:					\$0
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating O Project Planning: Proposed Start Date of Project:	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?			sted purchase request in	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	ding:					\$0
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operation Project Plannig: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	FY23		ited purchase request in	\$0 Comments: \$0 Comments: \$5,000 Comments: \$0 Comments:	iding:	FY28	FY29	FY30+	TOTAL	\$0
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 S	Estimated		\$0 \$0 Comments: \$5,000 Comments: \$0 Comments: n FY2027		FY28 \$	FY29 S	FY30+ \$	TOTAL \$85,000	\$0
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating O Project Plannig: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 \$ \$	Estimated	FY25	\$0 \$0 Comments: \$5,000 Comments: \$0 Comments: n FY2027	FY27	-	FY29 \$ \$	FY30+ \$ \$	-	\$0

Just MEWRUR Date:					27	-Dec-19 Dept. Priority (1			1		
epartment:	DEPARTMENT OF PUBLIC WORK					Est. Funding Req			\$185,00		
roject Title:	PURCHASE REPLACEMENT		ket			Est. Useful Life (Y	'ears):		15 YEARS		
Contact:	WAYNE S. AMARAL DPW DIRECT										
Previously Presented?		🗆 No		If Yes, when? (FY)	:						
Project Type: Check All That Apply											
Scheduled Replacement	\boxtimes		panded Service					med Critical by Dept.		\boxtimes	
Present Equipment Obsolete	\boxtimes		ew Operation				Reg	ulatory Requirement			
Replace Worn-out Equipment	\boxtimes		nproved Efficiency/Procedures		\boxtimes		Oth	er			
Health and Life Safety		Ne	ew Revenue								
Project Description:							Pho	to (click image to insert)	:):		
As scheduled for replacement ir replacement of a 2013 Cat Load piece of equipment is used for g requires heavy lifting. A loader i able to complete our everyday i	ler with bucket (Truck #21) whic general construction, snow and is a major asset to the departme	h is used on a daily ice operations, land	y basis for DPW operations. I dscaping and any large task t	that							
										•	_
Project Financing:			_		85,000 Stabilization Fur	nding:				•	Ś
Project Financing: Total Project Cost:				\$1:	85,000 Stabilization Fur \$0 Comments:	iding:				•	\$
Project Financing: Total Project Cost: Amount & Type of Other Local Fund	ing (ie. CPC, bond, op. budget):			\$14		iding:				•	\$
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant):			\$1	\$0 Comments:	iding:				•	\$
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func Future Costs & Operating Expenses	ing (ie. CPC, bond, op. budget): ding Sources (ie. Grant): :				\$0 Comments:	iding:				•	\$
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments:	iding:				•	\$
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operating C	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments: \$6,000 Comments:	iding:				•	\$
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning:	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): : & Maintenance		Actual estimated p		\$0 Comments: \$0 Comments: \$6,000 Comments: \$0 Comments:	iding: 				P	\$
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project:	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): : & Maintenance Sost, Revenues, Staffing?		Actual estimated p Estimated		\$0 Comments: \$0 Comments: \$6,000 Comments: \$0 Comments:	iding:				P	\$
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): : & Maintenance :ost, Revenues, Staffing?				\$0 Comments: \$0 Comments: \$6,000 Comments: \$0 Comments:	iding:				P	\$1
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla	ing (ie. CPC, bond, op. budget): ting Sources (ie. Grant): * & Maintenance tost, Revenues, Staffing? 17 17 17 17 17 17				\$0 Comments: \$0 Comments: \$6,000 Comments: \$0 Comments:	Iding:				P	\$(
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla	ing (ie. CPC, bond, op. budget): ting Sources (ie. Grant): * & Maintenance tost, Revenues, Staffing? 17 17 17 17 17 17	FY23			\$0 Comments: \$0 Comments: \$6,000 Comments: \$0 Comments:	iding:	FY28	FY29	FY30+	TOTAL	\$1
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating O Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): : & Maintenance : ost, Revenues, Staffing? 17 ns/Estimating? expenditure by year	FY23 \$	Estimated	purchase request in F	\$0 Comments: \$0 Comments: \$6,000 Comments: \$0 Comments: \$0 Comments:		FY28 \$185,000	FY29 \$	FY30+ 5	• • • • • •	
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): : & Maintenance : ost, Revenues, Staffing? 17 ns/Estimating? expenditure by year	-	Estimated	purchase request in F FY25	\$0 Comments: \$0 Comments: \$6,000 Comments: \$0 Comments: \$0 Comments:	FY27	-	FY29 \$ \$		-	\$I

AST NEWRURL Date:					27	-Dec-19 Dept. Priority (1 of 3, etc.):			1	
epartment:	DEPARTMENT OF PUBLIC WOR	RKS				Est. Funding Request:			\$85,000	
Project Title:	PURCHASE REPLACEMEN	IT John Deere Roads	side mower			Est. Useful Life (Years):			15 YEARS	
Contact:	WAYNE S. AMARAL DPW DIREC	CTOR								
Previously Presented?	? XY	es 🗖 No		If Yes, when? (FY):					
Project Type: Check All That Apply										
Scheduled Replacement	\boxtimes	Exp	anded Service				Deemed	Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		v Operation				Regulato	ry Requirement		
Replace Worn-out Equipment	\boxtimes		roved Efficiency/Procedures		\boxtimes		Other			
Health and Life Safety		Nev	v Revenue							
Project Description:							Photo (c	lick image to insert):	
November to conduct roadside							Õ			
Project Financing:										
Total Project Cost:				\$	85,000 Stabilization Fun	iding:				
Amount & Type of Other Local Fund	ding (ie. CPC, bond, op. budget):				\$0 Comments:					
Amount and Type of Non-Local Fun					\$0 Comments:					
Estimated Annual Cost of Operation	on & Maintenance				\$4,000 Comments:					
Estimated Annual Cost of Operation Estimated Net Effect on Operating	on & Maintenance				\$4,000 Comments: \$0 Comments:					
Estimated Annual Cost of Operation Estimated Net Effect on Operating Project Planning:	on & Maintenance				\$0 Comments:					
Estimated Annual Cost of Operation Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project:	on & Maintenance Cost, Revenues, Staffing?		Actual estimated p		\$0 Comments:					
Estimated Annual Cost of Operation Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determine	on & Maintenance Cost, Revenues, Staffing? ed?		Actual estimated p Estimated		\$0 Comments:					
Estimated Annual Cost of Operation Estimated Net Effect on Operating of Project Planning: Proposed Start Date of Project: How was estimated cost determine s Funding Necessary for Further Pla	on & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating?				\$0 Comments:					
Estimated Annual Cost of Operation Estimated Net Effect on Operation Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pi Can the Project be Phased? If yes,	m & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating? , expenditure by year		Estimated	urchase request in I	\$0 Comments: FY2028					
Future Costs & Operating Expense Estimated Annual Cost of Operation Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further PI- Can the Project be Phased? If yes, FY21	on & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating?	FY23	Estimated FY24	urchase request in I FY25	\$0 Comments:	FY27 FY		FY29	FY30+	TOTAL
Estimated Annual Cost of Operation Estimated Net Effect on Operation Project Planning: Proposed Start Date of Project: How was estimated cost determine s Funding Necessary for Further Pi Can the Project be Phased? If yes,	m & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating? , expenditure by year	FY23 \$	Estimated	urchase request in I	\$0 Comments: FY2028	FY27 FY \$	28 \$85,000	FY29 \$	FY30+ \$	TOTAL \$85,000 \$

					27	-Dec-19 Dept. Priority (1 of	r 3, etc.):		1	
epartment:	DEPARTMENT OF PUBLIC WOR	RKS				Est. Funding Requ	est:		\$95,000	
roject Title:	PURCHASE REPLACEMEN	T John Deere bal	lfield mower			Est. Useful Life (Ye	ars):		12 YEARS	
Contact:	WAYNE S. AMARAL DPW DIREC	CTOR								
Previously Presented?	🛛 Ye	es 🛛 No		If Yes, when? (FY)):					
Project Type: Check All That Apply	-									
Scheduled Replacement	\boxtimes	E	Expanded Service				D	eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes	r	New Operation				R	egulatory Requirement		
Replace Worn-out Equipment	\boxtimes	1	Improved Efficiency/Procedu	res			0	ther		
Health and Life Safety		1	New Revenue							
Project Description:							P	hoto (click image to insert):		
·										
									70	
Project Financing:									NO	
					95,000 Stabilization Fu	nding:				
Total Project Cost:	ing (ie. CPC, bond, op. budget):			\$	395,000 Stabilization Fur \$0 Comments:	nding:			70	
Total Project Cost: Amount & Type of Other Local Fund				\$		nding:				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func Future Costs & Operating Expenses	ling Sources (ie. Grant):				\$0 Comments: \$0 Comments:	nding:				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation	ling Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments: \$4,000 Comments:	nding:				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C	ling Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments:	nding:				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning:	ling Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments:	nding:				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project:	ding Sources (ie. Grant): : & Maintenance cost, Revenues, Staffing?				\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments:	nding:				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined	ding Sources (ie. Grant): : & Maintenance :ost, Revenues, Staffing? d?		Actual estimate		\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments:	nding:				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Plannig: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla	ding Sources (ie. Grant): : & Maintenance cost, Revenues, Staffing? d? ns/Estimating?				\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments:	nding:				
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Plannig: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ding Sources (ie. Grant): : & Maintenance tost, Revenues, Staffing? d? ns/Estimating? expenditure by year		Estimated	ed purchase request in F	\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments: \$0 Comments:					
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): : & Maintenance cost, Revenues, Staffing? d? ns/Estimating?	FY23	Estimated	ed purchase request in F FY25	\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments:	FY27	FY28	FY29	FY30+	TOTAL
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project Based? If yes, FY21 PROPOSED \$	ding Sources (ie. Grant): : & Maintenance tost, Revenues, Staffing? d? ns/Estimating? expenditure by year	FY23 \$	Estimated	ed purchase request in F	\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments: \$0 Comments:		FY28 \$	FY29 \$95,000	FY30+ S	\$95,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): : & Maintenance tost, Revenues, Staffing? d? ns/Estimating? expenditure by year	-	Estimated	ed purchase request in F FY25	\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments: \$0 Comments:	FY27				-

55T. NEWBURN Date:					2	-Dec-19 Dept. Priority	(1 of 3, etc.):		1	
epartment:	DEPARTMENT OF PUBLIC	WORKS				Est. Funding I	Request:		\$55,000	
roject Title:	PURCHASE REPLACEN	1ENT Chevy 2500 uti	ity body truck			Est. Useful Lif	fe (Years):		10 YEARS	
Contact:	WAYNE S. AMARAL DPW D	IRECTOR	• •							
Previously Presented?	? [Yes 🛛 No		If Yes, when?	(FY):					
Project Type: Check All That Apply	y -									
Scheduled Replacement	\boxtimes	1	Expanded Service				D	eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		New Operation				R	egulatory Requirement		
Replace Worn-out Equipment	\boxtimes	'	mproved Efficiency/Proced	ures			0	ther		
Health and Life Safety		1	New Revenue							
Project Description:							P	hoto (click image to inser	t): 	<i>a</i>
As scheduled for replacement i	in the Canital Improvement	Plan of FY2019 DPW	would like to request the					ALK ANAL	XI MONAXIII	
replacement of a 2020 Chevy 2			•					NA MARTIN		2
our facility and landscaping for										8
material storage and still have a										
material storage and still have a	adequate space for building	g and landscaping mate	erial.							
Project Financing:					AFF 000 Chabilitation Fu	a d'a su		ćo		
Total Project Cost:	diana (in CDC hand an huder)				\$55,000 Stabilization Fu \$0 Comments:	naing:		\$0		
Amount & Type of Other Local Fund		t):				-				
Amount and Type of Non-Local Fun					\$0 Comments:					
Future Costs & Operating Expenses					¢2.000 C					
Estimated Annual Cost of Operation					\$2,000 Comments: \$0 Comments:					
Estimated Net Effect on Operating (Cost, Revenues, Staming?				SU Comments:					
Project Planning:			A should set to a	4	- 522020					
Proposed Start Date of Project:	-12			ted purchase request	IN F12030					
How was estimated cost determine			Estimated							
Is Funding Necessary for Further Pla										
Can the Project be Phased? If yes,										
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+ TOT	
PROPOSED \$	Ş	Ş	\$	\$	Ş	Ş	Ş	Ş	\$55,000 \$	\$55,000
CIC RECC. \$	Ş	Ş	\$	Ş	\$	Ş	Ş	Ş	\$ \$	
APPROVED \$	\$	Ş	Ş	\$	Ş	Ş	\$	Ş	\$ Ş	

AST. NEWRUP, Date:	12/27/2019 with updates thr	ougn warch 18, 202	2			Dept. Priori	y (1 01 3, etc.).		1	
epartment:	DEPARTMENT OF PUBLIC WORK	(S				Est. Funding	Request:		\$150,00	0
roject Title:	Septic System Replacemer	nt – Town Offices 8	& WNHA			Est. Useful	ife (Years):		40 YEARS	
Contact:	WAYNE S. AMARAL DPW DIRECT									
Previously Presented?	? 🛛 Yes	5 🗖 No		If Yes, when? (FY):						
Project Type: Check All That Apply	y -									
Scheduled Replacement	\boxtimes	Exp	panded Service					Deemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes	Ne	w Operation					Regulatory Requirement		
Replace Worn-out Equipment	\boxtimes	Imp	proved Efficiency/Procedures		\boxtimes			Other		
Health and Life Safety	\boxtimes	Ne	w Revenue							
Project Description:								Photo (click image to insert):		and the second second
Project Financing:										<u> </u>
Project Financing: Total Project Cost:				\$15	0,000 Stabilization Fundi	ng:		\$0		
	ding (ie. CPC, bond, op. budget):			\$15	0,000 Stabilization Fundi \$0 Comments:	ng:		<u>50</u>		
Total Project Cost:				\$150		ng:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fun Future Costs & Operating Expenses	nding Sources (ie. Grant):				\$0 Comments: \$0 Comments:	ng:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fun	nding Sources (ie. Grant):				\$0 Comments:	ng:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fun Future Costs & Operating Expenses	nding Sources (ie. Grant): es: n & Maintenance				\$0 Comments: \$0 Comments:	ng:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Future Costs & Operating Expenses Estimated Annual Cost of Operation	nding Sources (ie. Grant): es: n & Maintenance				\$0 Comments: \$0 Comments: 2,500 Comments:	ng:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating of	nding Sources (ie. Grant): es: n & Maintenance		 		\$0 Comments: \$0 Comments: 2,500 Comments:	ng:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Future Costs & Operating Expense: Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine	nding Sources (ie. Grant): ss: n & Maintenance Cost, Revenues, Staffing? ed?		Summer 2022 Estimated		\$0 Comments: \$0 Comments: 2,500 Comments:	ng:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating of Project Planning: Proposed Start Date of Project:	nding Sources (ie. Grant): ss: n & Maintenance Cost, Revenues, Staffing? ed?				\$0 Comments: \$0 Comments: 2,500 Comments:	ng:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Future Costs & Operating Expense: Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine	nding Sources (ie. Grant): ss: In & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating?				\$0 Comments: \$0 Comments: 2,500 Comments:	ng:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Future Costs & Operating Expense: Estimated Annual Cost of Operation Estimated Net Effect on Operation Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla	nding Sources (ie. Grant): ss: In & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating?	FY23			\$0 Comments: \$0 Comments: 2,500 Comments:	ng: 	FY28	<u>\$0</u>	FY30+	TOTAL
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Future Costs & Operating Expense: Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	nding Sources (ie. Grant): s: In & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating? , expenditure by year	FY23 \$	Estimated	\$	\$0 Comments: \$0 Comments: 2,500 Comments: \$0 Comments:		FY28 \$		FY30+ \$	τοται \$150,000
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expenses Estimated Annual Cost of Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	nding Sources (ie. Grant): s: In & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating? , expenditure by year		Estimated FY24	\$	\$0 Comments: \$0 Comments: 2,500 Comments: \$0 Comments: FY26		FY28 \$ \$ \$	 FY29		

51 NEWBUR, Date:					27	-Dec-19 Dept. Priority (1 of 3,	tc.):		1	
epartment:	DEPARTMENT OF PUBLIC WO	ORKS				Est. Funding Request:			\$30,000	
roject Title:	Town Offices – Interior	Painting				Est. Useful Life (Years)	:		7 YEARS	
Contact:	WAYNE S. AMARAL DPW DIR	ECTOR								
Previously Presented?		Yes 🛛 No		If Yes, when? (I	FY):					
Project Type: Check All That Apply	-									
cheduled Replacement	\boxtimes	E	xpanded Service				Dee	med Critical by Dept.		
Present Equipment Obsolete		N	lew Operation				Reg	ulatory Requirement		
Replace Worn-out Equipment		li li	mproved Efficiency/Procedu	res			Oth	or		
Health and Life Safety		Ν	lew Revenue							
roject Description:							Pho	to (click image to inser	t):	
Town offices is over 100 years o an optimal level that is expected center of government looking as trim and maintain a clean enviro	d by the residents of West Ness it does today, we must con	ewbury and to contin ntinue to repair cracks	ue to keep the appearan	ce of our						
roject rinancing:										
					\$30,000 Stabilization Fur	iding:		\$0)	
otal Project Cost:	ing (ie. CPC, bond, op. budget):				\$30,000 Stabilization Fur \$0 Comments:	iding:		\$0)	
otal Project Cost: mount & Type of Other Local Fundi						iding:		\$0)	
otal Project Cost: Amount & Type of Other Local Fundi Amount and Type of Non-Local Fund	ding Sources (ie. Grant):				\$0 Comments:	iding:		<u>\$0</u>)	
Total Project Cost: Amount & Type of Other Local Fundi Amount and Type of Non-Local Fund Future Costs & Operating Expenses:	ding Sources (ie. Grant):		\$		\$0 Comments:	ding:		<u>\$0</u>		
otal Project Cost: Amount & Type of Other Local Fundi Amount and Type of Non-Local Fundi Sture Costs & Operating Expenses : Istimated Annual Cost of Operation	ding Sources (ie. Grant): : & Maintenance		<u>\$</u>		\$0 Comments: \$0 Comments:	.ding:		<u>\$0</u>		
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund uture Costs & Operating Expenses: stimated Annual Cost of Operation stimated Net Effect on Operating C	ding Sources (ie. Grant): : & Maintenance		\$		\$0 Comments: \$0 Comments: Comments:			<u>\$0</u>)	
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund uture Costs & Operating Expenses: stimated Annual Cost of Operation stimated Met Effect on Operating C roject Planning:	ding Sources (ie. Grant): : & Maintenance		\$		\$0 Comments: \$0 Comments: Comments:			<u>\$0</u>		
otal Project Cost: wmount & Type of Other Local Fundi wmount and Type of Non-Local Fund vuture Costs & Operating Expenses : istimated Annual Cost of Operation stimated Net Effect on Operating Co Project Planning: Proposed Start Date of Project:	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing?		\$ Summer 2025 Estimated		\$0 Comments: \$0 Comments: Comments:	ding:		<u>\$0</u>		
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund uture Costs & Operating Expenses: stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: low was estimated cost determined	ding Sources (ie. Grant): :: :& Maintenance Cost, Revenues, Staffing? d?				\$0 Comments: \$0 Comments: Comments:	ding: 		<u>\$0</u>		
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund uture Costs & Operating Expenses: stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: low was estimated cost determined s Funding Necessary for Further Plan	ding Sources (ie. Grant): :: : & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?				\$0 Comments: \$0 Comments: Comments:	ding:		<u>\$0</u>		
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund uture Costs & Operating Expenses : stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: low was estimated cost determined s Funding Necessary for Further Plan	ding Sources (ie. Grant): :: : & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	FY23		FY25	\$0 Comments: \$0 Comments: Comments:	rding: FY27	FY28	<u>\$0</u> 	FY30+	TOTAL
Total Project Cost: Amount & Type of Other Local Fundi Amount and Type of Non-Local Fundi Future Costs & Operating Expenses: Stimated Annual Cost of Operation Estimated Annual Cost of Operating CC Project Planning: Proposed Start Date of Project: How was estimated cost determined s Funding Necessary for Further Plai Can the Project be Plased? If yes, o FY21	ding Sources (ie. Grant): & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated		\$0 Comments: \$0 Comments: Comments: \$0 Comments:		FY28 \$			TOTAL \$30,000
Total Project Cost: Amount & Type of Other Local Fundi Amount and Type of Non-Local Fundi Future Costs & Operating Expenses: Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined is Funding Necessary for Further Plan Can the Project be Phased? If yes, of	ding Sources (ie. Grant): & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated		\$0 Comments: \$0 Comments: Comments: \$0 Comments:		-		FY30+	

ST. NEWBUR, Date:							14-Au	g-20 Dept. Priorit	y (1 of 3, etc.):		1	
epartm	nent:	DEPARTMENT OF PUBLIC WOR	KS					Est. Funding			\$95,000	
Project T	Title:	Recoating of Town Roofs						Est. Useful Li	fe (Years):		10-15 yea	rs
Contact:	:	WAYNE S. AMARAL DPW DIREC	TOR					_				
Previous	sly Presented?	🛛 Ye	s 🗖 No		If Yes	, when? (FY):						
Project Type: Check	All That Apply -											
Scheduled Replaceme	ent	\boxtimes	Expanded	d Service						Deemed Critical by Dept.		\boxtimes
Present Equipment O	bsolete		New Ope	ration						Regulatory Requirement		
Replace Worn-out Eq	Juipment		Improved	l Efficiency/Proced	ures					Other		
Health and Life Safety	у	\boxtimes	New Rev	enue								
Project Description:										Photo (click image to insert)	:	
report, we were - longevity of these however, they hav To recoat these r \$10,000 to \$30,00	able to prioritize e assets. All four o we not and will no roofs would cost 100 of routine mai ncy at a cost 80%	Department of Public Works commis four facilities that require mainten of these roofs are experiencing active to be completely eliminated without \$95,000. A new replacement roof intenance over that same duration. 6 less than a total roof replacement	ance to halt and prevent leaks e leaks that we are attempting a recoating of the entire roof or life expectancy is about 25-35 Recoating the roofs with a dur	and most importan to manage with in-he a full roof replacem years – but yet can able liquid which has	t extend the puse repairs, ent. still require s a 10 to 15-							
Project Financing:												
Total Project Cost:							Stabilization Fundin	g:		\$0		
		ng (ie. CPC, bond, op. budget):					Comments:	-				
		ng Sources (ie. Grant):				\$0) Comments:					
Future Costs & Opera	• •											
Estimated Annual Cos	-			\$			Comments:					
	on Operating Co	ost, Revenues, Staffing?				ŞU) Comments:					
Project Planning:	- (Decision			C								
Proposed Start Date of	,	2		Summer 2021 Actual guote								
How was estimated of				Actual quote	ITOITI VEITUOI							
Is Funding Necessary												
Can the Project be Ph	FY21	FY22	FY23	FY24	FY25		FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED	FY21	\$95,000	5 FY23	F124	FY25		e 120	FY2/	۴۲28	F129	۲¥30+	\$95,000
CIC RECC.	ې د	\$ 000,000	ې د	ç	ې د		ç ¢	ې د	ې د	ې د	ې د	¢
APPROVED	ŝ	\$ \$	Ś	ŝ	ş Ş		Ś	Ś	ş Ş	\$ \$	Ś	Ś

ST. NEWRUR, Date:					27-Dec-19 Dept. Prior			-	
epartment:	DEPARTMENT OF PUBLIC WORI	KS			Est. Fundin	g Request:		\$75,000	
roject Title:	Public Safety Complex inte	erior and exterior pa	ainting		Est. Useful	Life (Years):		15 Years	
Mt. 1819-03 Contact:	WAYNE S. AMARAL DPW DIRECT	TOR							
Previously Presented?	🛛 Ye	s 🗖 No		If Yes, when? (FY):					
Project Type: Check All That Apply									
Scheduled Replacement	\boxtimes	Expa	anded Service			De	emed Critical by Dept.		
Present Equipment Obsolete		New	Operation			Re	gulatory Requirement		
Replace Worn-out Equipment		Impr	roved Efficiency/Procedu			01	her		
Health and Life Safety		New	r Revenue						
Project Description:						Ph	oto (click image to insert):		
painting and spot replacement high use locations around the c	•	•							
Project Financing									
			_	67E 000 Stabl	insting Funding.				
Total Project Cost:	ling (in CPC bond on hudget):				ization Funding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Func				\$0 Com	nents:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func	ding Sources (ie. Grant):				nents:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func Future Costs & Operating Expenses	ding Sources (ie. Grant):			\$0 Com \$0 Com	nents:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Future Costs & Operating Expenses Estimated Annual Cost of Operatior	ding Sources (ie. Grant): : • & Maintenance		<u>\$</u>	\$0 Com \$0 Com Com	nents:		<u>ξ0</u>		
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun- Future Costs & Operating Expenses Estimated Annual Cost of Operatior Estimated Net Effect on Operating (ding Sources (ie. Grant): : • & Maintenance		<u>\$</u>	\$0 Com \$0 Com	nents:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Future Costs & Operating Expenses Estimated Annual Cost of Operation Stimated Net Effect on Operating O Project Planning:	ding Sources (ie. Grant): : • & Maintenance		\$ Summer 2024	\$0 Com \$0 Com Com \$0 Com	nents:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project:	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing?		\$ Summer 2024 Estimated	\$0 Com \$0 Com Com \$0 Com	nents:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine	ding Sources (ie. Grant): : & Maintenance Cost, Revenues, Staffing? d?		\$ Summer 2024 Estimated	\$0 Com \$0 Com Com \$0 Com	nents:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?			\$0 Com \$0 Com Com \$0 Com	nents:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func Luture Costs & Operating Expenses Estimated Annual Cost of Operation Coroject Planning: Proposed Start Date of Project: Jow was estimated cost determine is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ding Sources (ie. Grant): :: : & Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating? expenditure by year	FY23	Estimated	\$0 \$0 Com Com \$0 Com \$0 Com	nents:	EV28		EX30+	TOTAI
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Annual Cost of Operating (O Project Planning: Proposed Start Date of Project: How was estimated cost determine is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	FY23 S		\$0 Com \$0 Com \$0 Com \$0 Com \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	nents:	FY28	<u>50</u>	FX30+ S	TOTAL \$75.000
Project Financing: Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21 PROPOSED \$ CIC RECC. \$	ding Sources (ie. Grant): :: : & Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating? expenditure by year	FY23 S	Estimated	\$0 \$0 Com Com \$0 Com \$0 Com	nents:	FY28 \$ \$		FY30+ \$ \$	TOTAL \$75,000

	12/27/2019 with updates thro					Dept. Priority (1				
epartment:	DEPARTMENT OF PUBLIC WORKS	5				Est. Funding Req	uest:		\$50,000	
roject Title:	Children's Castle Window R	Replacement Project				Est. Useful Life ()	(ears):		25 Years	
No. 1819 03 Contact:	WAYNE S. AMARAL DPW DIRECTO	DR								
Previously Presented	? Yes	🛛 No		If Yes, when? (FY)):					
Project Type: Check All That Appl	y -									
Scheduled Replacement	\boxtimes	Expand	led Service				D	eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes	New O	peration				R	egulatory Requirement		
Replace Worn-out Equipment	\boxtimes	Improv	ed Efficiency/Procedures	5			0	ther		
Health and Life Safety	\boxtimes	New Re	evenue						1	
Project Description:							P	ho	0	
To Children's Castle has very la	arge windows and the weight of th	nese windows make it (difficult on the windov	N						
•	It, a different design or smaller wi									
, , ,	ort is a public safety issue and sho	•		·						
		ulu be replaced. There	e is dif estimated 15 wi	inuows						
that require replacement at th	iis time.									
								Distance of the second s		
Project Financing:										
Total Project Cost:			\$		Stabilization Fundi	ng:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fun			\$	\$	50,000 Comments:	ng:		\$0		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur	nding Sources (ie. Grant):		<u>\$</u>	\$		ng:		50		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur Future Costs & Operating Expense	nding Sources (ie. Grant):		\$	\$	50,000 Comments:	ng:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur	nding Sources (ie. Grant):		\$ \$	\$	50,000 Comments:	ng:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio	nding Sources (ie. Grant): es: n & Maintenance		\$ \$	\$	50,000 Comments: \$0 Comments:	ng:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating	nding Sources (ie. Grant): es: n & Maintenance		\$ \$	\$	50,000 Comments: \$0 Comments: Comments:	ng:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning:	nding Sources (ie. Grant): es: n & Maintenance		\$\$ \$ \$ Summer 2023	\$	50,000 Comments: \$0 Comments: Comments:	ng: 		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project:	nding Sources (ie. Grant): as: In & Maintenance Cost, Revenues, Staffing?		\$\$ \$ 	\$	50,000 Comments: \$0 Comments: Comments:	ng:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur Future Costs & Operating Expense	nding Sources (ie. Grant): ss: n & Maintenance Cost, Revenues, Staffing? ed?			\$	50,000 Comments: \$0 Comments: Comments:	ng:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fun- Amount and Type of Non-Local Fun- Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pl	nding Sources (ie. Grant): ss: n & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating?			\$	50,000 Comments: \$0 Comments: Comments:	ng:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fun- Amount and Type of Non-Local Fun- Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pl	nding Sources (ie. Grant): ss: n & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating?	FY23		\$	50,000 Comments: \$0 Comments: Comments:	ng:	FY28	<u>\$0</u>	FY30+	TOTAL
Total Project Cost: Amount & Type of Other Local Fun- Amount and Type of Non-Local Fun- Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further PI Can the Project be Phased? If yes,	nding Sources (ie. Grant): ss: In & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating? , expenditure by year	FY23 \$	Estimated		50,000 \$0 Comments: Comments: \$0 Comments:		FY28 S		FY30+ S	T0TAL \$50.000
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Het Effect on Operatio Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pl Can the Project be Phased? If yes, FY21	nding Sources (ie. Grant): ss: In & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating? , expenditure by year	FY23 \$	Estimated		50,000 \$0 Comments: Comments: \$0 Comments: \$0 Comments: FY26		FY28 \$ \$		FY30+ \$ \$	

Date:					27-D	ec-19 Dept. Priorit			1	
epartment:	DEPARTMENT OF PUBLIC W					Est. Funding			\$35,000	
roject Title:	Children's Castle Interio	0,				Est. Useful Li	fe (Years):		15 Years	
Contact:	WAYNE S. AMARAL DPW DIR									
Previously Presented?		Yes 🗖 No		If Yes, when? (F	Y):					
Project Type: Check All That Apply										
Scheduled Replacement	\boxtimes		Expanded Service					eemed Critical by Dept.		
Present Equipment Obsolete			New Operation				F	egulatory Requirement		
Replace Worn-out Equipment			Improved Efficiency/Procedures				C)ther		
Health and Life Safety			New Revenue							
Project Description:							F	hoto (click image to insert):		
								8		
Project Financing:										
Total Project Cost:			\$		Stabilization Fundi	ng:		\$0		
Amount & Type of Other Local Fund	ding (ie. CPC, bond, op. budget):	:			\$35,000 Comments:					
Amount and Type of Non-Local Fun	ding Sources (ie. Grant):				\$0 Comments:	-				
Future Costs & Operating Expenses	s:									
Estimated Annual Cost of Operation	n & Maintenance		\$		Comments:					
					\$0 Comments:					
	Cost, Revenues, Staffing?									
Estimated Net Effect on Operating	Cost, Revenues, Staffing?									
Estimated Net Effect on Operating (Project Planning:	Cost, Revenues, Staffing?		Summer 2024							
Estimated Net Effect on Operating of Project Planning: Proposed Start Date of Project: How was estimated cost determine	:d?		Summer 2024 Estimated							
Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla	ed? ans/Estimating?									
Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ed? ans/Estimating?									
Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla	ed? ans/Estimating?	FY23		FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ed? ans/Estimating? expenditure by year	FY23 \$	Estimated	FY25 \$		FY27 \$	FY28 \$	FY29 \$	FY30+ \$	TOTAL \$35,000
Estimated Net Effect on Operating of Project Planning: Proposed Start Date of Project: How was estimated cost determine is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ed? ans/Estimating? expenditure by year	FY23 \$ \$	Estimated	FY25 \$ \$	FY26	FY27 \$ \$	FY28 \$ \$			-

					27-Dec-1	Dept. Priority (1 of 3, etc.):		1	
epartment:	DEPARTMENT OF PUBLIC WO	RKS				Est. Funding Request:		\$110,00	00
roject Title:	Parks and Recreation Bui	ilding Demolition				Est. Useful Life (Years):		0 year	
Contact:	WAYNE S. AMARAL DPW DIRE	CTOR				-			
Previously Presented?	L 1	Yes 🛛 No		If Yes, when? (FY):					
Project Type: Check All That Apply	-								
cheduled Replacement	\boxtimes		xpanded Service				Deemed Critical by	Dept.	\boxtimes
resent Equipment Obsolete	\boxtimes		lew Operation				Regulatory Require	ment	
eplace Worn-out Equipment	\boxtimes		mproved Efficiency/Procedu	ures			Other		
lealth and Life Safety	\boxtimes	N	lew Revenue						
roject Description:							Photo (click image	to insert):	
being located near the Page Sch	nool.								
Project Financing:									
otal Project Cost:				\$110,000	Stabilization Funding:			\$0	
	ling (ie. CPC, bond, op. budget):		\$		Comments:			<u>\$0</u>	
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund	ding Sources (ie. Grant):		\$		-			<u>\$0</u>	
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund uture Costs & Operating Expenses:	ding Sources (ie. Grant):		\$	\$0	Comments: Comments:			<u></u>	
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund uture Costs & Operating Expenses: stimated Annual Cost of Operation	ding Sources (ie. Grant): : & Maintenance		<u>\$</u>	\$0	Comments: Comments: Comments:			<u>\$0</u>	
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund uture Costs & Operating Expenses: stimated Annual Cost of Operation stimated Net Effect on Operating C	ding Sources (ie. Grant): : & Maintenance		<u>\$</u> \$	\$0	Comments: Comments:			<u>50</u>	
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund uture Costs & Operating Expenses: stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning:	ding Sources (ie. Grant): : & Maintenance		<u>\$</u>	\$0 \$0	Comments: Comments: Comments:			<u>50</u>	
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund uture Costs & Operating Expenses : stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning : roposed Start Date of Project:	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing?		\$\$ \$ Summer 2024	\$0 \$0	Comments: Comments: Comments:			<u>\$0</u>	
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund uture Costs & Operating Expenses : stimated Annual Cost of Operating Ci roject Planning: roposed Start Date of Project: low was estimated cost determined	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing? d?		\$ \$ Summer 2024 Estimated	\$0 \$0	Comments: Comments: Comments:			<u>\$0</u>	
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund uture Costs & Operating Expenses: stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ow was estimated cost determined Funding Necessary for Further Plan	ding Sources (ie. Grant): :: :& Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating?			\$0 \$0	Comments: Comments: Comments:			<u>\$0</u>	
tal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fund iture Costs & Operating Expenses : titimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ow was estimated cost determined Funding Necessary for Further Plan an the Project be Phased? If yes, of	ding Sources (ie. Grant): a & Maintenance Cost, Revenues, Staffing? d? nns/Estimating? expenditure by year		Estimated	\$0 \$0	Comments: Comments: Comments:			<u>\$0</u>	
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fundi ature Costs & Operating Expenses: stimated Annual Cost of Operating Co roject Planning: roposed Start Date of Project: ow was estimated cost determined Funding Necessary for Further Plai an the Project be Phased? If yes, o FY21	ding Sources (ie. Grant): :: :& Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating?	FY23	Estimated	\$0 \$0 } FY25	Comments: Comments: Comments: Comments: FY26	FY27 FY2	28 FY29		TOTAL
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fundi uture Costs & Operating Expenses: stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ow was estimated cost determined Funding Necessary for Further Plai an the Project be Phased? If yes, or FY21 ROPOSED \$	ding Sources (ie. Grant): a & Maintenance Cost, Revenues, Staffing? d? nns/Estimating? expenditure by year	FY23 \$	Estimated	\$0 \$0	Comments: Comments: Comments: Comments:	FY27 FY: \$ \$	28 FY29 \$		<u>тотаl</u> \$110,000
otal Project Cost: mount & Type of Other Local Fundi mount and Type of Non-Local Fundi uture Costs & Operating Expenses: stimated Annual Cost of Operating Co troject Planning: roposed Start Date of Project: low was estimated cost determined s Funding Necessary for Further Plau (an the Project be Phased? If yes, or FY21	ding Sources (ie. Grant): a & Maintenance Cost, Revenues, Staffing? d? nns/Estimating? expenditure by year		Estimated	\$0 \$0 } FY25	Comments: Comments: Comments: Comments: FY26		28 FY29 \$ \$		

5. NEWBUR. Date:					7-Dec-19 Dept. Priority	19 Dept. Priority (1 of 3, etc.):			1		
epartment:	DEPARTMENT OF PUBLIC WORKS DPW Annex and Water Dept – Garage Repairs WAYNE S. AMARAL DPW DIRECTOR						equest:		\$135,000		
roject Title:							Est. Useful Life (Years):				
Contact:											
Previously Presented?	Yes 🗋 No If Ye				es, when? (FY):						
Project Type: Check All That Apply											
Scheduled Replacement	\boxtimes		nded Service					eemed Critical by Dept.		\boxtimes	
Present Equipment Obsolete	\boxtimes		Operation				Re	egulatory Requirement			
Replace Worn-out Equipment			oved Efficiency/Procedu	res			0	ther			
Health and Life Safety		New	Revenue						-		
Project Description:							PI	noto (click image to inser	rt):		
The DPW Annex and Water Dep on a daily basis and the Highway in this facility during winter snow The garage is in desperate need that you would expect for a stru Funding authorized by ATM 16 (Project Financing: Total Project Cost:	y Department uses the faci w events. I of a new roof, exterior pai ucture this age and use. (\$63,400) and ATM 17 (\$71	lity for truck and equipmen nt, trim painting, new heat ,600), 5/14/22.	t storage. The COA var	n is stored intenance	.35,000 Stabilization Fu	unding:		<u>50</u>			
Amount & Type of Other Local Funding (ie. CPC, bond, op. budget):			\$	\$ Comments:							
Amount and Type of Non-Local Fund					\$0 Comments:						
Future Costs & Operating Expenses											
Estimated Annual Cost of Operation & Maintenance \$			\$	Comments:							
Estimated Net Effect on Operating O	Cost, Revenues, Staffing?				\$0 Comments:						
Project Planning:											
Proposed Start Date of Project:			Summer 2022								
How was estimated cost determined? Estimated											
Is Funding Necessary for Further Pla	· -										
Can the Project be Phased? If yes,	expenditure by year										
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL	
PROPOSED \$	\$	\$63,400	\$	\$71,600	\$	\$	\$	\$	\$	\$135,000	
CIC RECC. \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
APPROVED \$	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	

ST. NEWBURN Date:	12/27/2019 updated throug	h March 18, 2022			Dept. Priority (1	Dept. Priority (1 of 3, etc.):			1			
epartment:	DEPARTMENT OF PUBLIC WORKS Town Hall Exterior Paint and General Repairs WAYNE S. AMARAL DPW DIRECTOR						Est. Funding Request: Est. Useful Life (Years):			\$105,000 25 years		
Project Title:												
Contact:												
Previously Presented?	Ye	If Yes, when? (FY):										
Project Type: Check All That Apply												
Scheduled Replacement	\boxtimes		xpanded Service				Deen	ed Critical by Dept.		\boxtimes		
resent Equipment Obsolete			lew Operation				Regu	atory Requirement				
Replace Worn-out Equipment		ľ	mproved Efficiency/Procedures				Othe					
lealth and Life Safety		1	lew Revenue									
roject Description:							Phot	o (click image to insert):				
gutters, repainting of whole struwindows.									E			
Project Financing: Total Project Cost:			ć		Stabilization Fundir			\$0				
otal Project Cost:					Stabilization Fundir							
mount & Type of Other Local Fund	ing (in CPC bond on budget):			\$105.00		-	roved for CPA funding so n		bilization funds at	this time		
			·		0 Comments:	-	roved for CPA funding so n		bilization funds at	this time.		
mount and Type of Non-Local Fund	ding Sources (ie. Grant):					-	roved for CPA funding so n		bilization funds at	this time.		
mount and Type of Non-Local Fund ature Costs & Operating Expenses	ding Sources (ie. Grant):		\$		0 Comments: 60 Comments:	-	roved for CPA funding so n		bilization funds at	this time.		
Mount and Type of Non-Local Fund auture Costs & Operating Expenses istimated Annual Cost of Operation	ding Sources (ie. Grant): s: 1 & Maintenance		\$	\$	0 Comments: 0 Comments: Comments:	-	roved for CPA funding so n		ibilization funds at	this time.		
mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C	ding Sources (ie. Grant): s: 1 & Maintenance		\$	\$	0 Comments: 60 Comments:	-	roved for CPA funding so n		ibilization funds at	this time.		
Amount and Type of Non-Local Func- uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning:	ding Sources (ie. Grant): s: 1 & Maintenance		\$ Summer or Fall of	Ş	0 Comments: 0 Comments: Comments:	-	roved for CPA funding so n		bilization funds at	this time.		
Amount and Type of Non-Local Func Suture Costs & Operating Expenses istimated Annual Cost of Operation istimated Net Effect on Operating C Project Planning: Proposed Start Date of Project:	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing?		\$ Summer or Fall of Estimated	Ş	0 Comments: 0 Comments: Comments:	-	roved for CPA funding so n		ibilization funds at	this time.		
Amount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C iroject Planning: roposed Start Date of Project: low was estimated cost determined	ding Sources (ie. Grant): s: 8. Maintenance Cost, Revenues, Staffing? d?			Ş	0 Comments: 0 Comments: Comments:	-	roved for CPA funding so n		ibilization funds at	this time.		
Amount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C iroject Planning: roposed Start Date of Project: low was estimated cost determined s Funding Necessary for Further Pla	ding Sources (ie. Grant): 8: 8: Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating?			Ş	0 Comments: 0 Comments: Comments:	-	roved for CPA funding so n		ibilization funds at	this time.		
Amount and Type of Non-Local Fund Juture Costs & Operating Expenses Istimated Annual Cost of Operation Istimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: Iow was estimated cost determined s Funding Necessary for Further Pla	ding Sources (ie. Grant): 8: 8: Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating?	FY23		Ş	0 Comments: 0 Comments: Comments:	-	roved for CPA funding so n			this time.		
Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): 5: 6: Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating? expenditure by year	FY23 S	Estimated	2022	0 Comments: 0 Comments: 0 Comments: 0 Comments:	<u>App</u>		othing proposed from Sta				
	ding Sources (ie. Grant): 5: 6: Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating? expenditure by year	FY23 \$ \$	Estimated	2022 FY25	0 Comments: 0 Comments: 0 Comments: 0 Comments:	<u>App</u>	FY28	othing proposed from Sta	FY30+	TOTAL		

551.NEWBURL Date:	12/27/2019 updated through July 6, 2022 DEPARTMENT OF PUBLIC WORKS Town Hall Parking Lot Paving and Drainage Improvements WAYNE S. AMARAL DPW DIRECTOR						Dept. Priority (1 of 3, etc.):				
epartment:							Request:		\$40,000		
roject Title:							Est. Useful Life (Years):				
Contact:											
Previously Presented?		If Yes, when? (FY)									
Project Type: Check All That Apply											
cheduled Replacement	\boxtimes		Expanded Service				D	eemed Critical by Dept.		\boxtimes	
Present Equipment Obsolete			New Operation				R	egulatory Requirement			
Replace Worn-out Equipment			Improved Efficiency/Proced	lures			0	ther			
lealth and Life Safety			New Revenue				-		-		
roject Description:							P	noto (click image to inser	rt):		
which will require a mill and ow the runoff of rainwater that dra runoff is flooding the private pr owner. The flooding issue can be elimir and installing a new catch basin Estimated cost reduced based of Project Financing:	ains from Town Hall and the operty owner's animal farr nated by repaving the drive n in the driveway that conn	e parking lot drains int n resulting in unsafe c way with a new grade	o the adjacent property. onditions for the animals that slopes toward Mair	This and Street							
Total Project Cost:			ć		Stabilization Fu	nding		śc	`		
	a Level Funding (in CDC hand on hudget).			\$ Stabilization Panding. \$40,000 Comments:			May be able to use roadway paving funds to fund part of				
Amount & Type of Other Local Funding (ie. CPC, bond, op. budget): Amount and Type of Non-Local Funding Sources (ie. Grant):				لې	\$0 Comments:	-	way be able to use roldoway paving runds to rund part of this				
uture Costs & Operating Expenses					ço commenta.						
stimated Annual Cost of Operation			Ś		Comments:						
stimated Net Effect on Operating C			*		\$0 Comments:						
roject Planning:											
roposed Start Date of Project:			Summer 202	2							
How was estimated cost determined? Estimated											
Funding Necessary for Further Pla	ans/Estimating?										
an the Project be Phased? If yes,	expenditure by year										
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL	
ROPOSED \$	\$	\$	\$	\$40,000	\$	\$	\$	\$	\$	\$40,000	
IC RECC. \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
APPROVED \$	<u>,</u>	A									

AST. NEWRUP, Date:				27-	Dec-19 Dept. Priority (1 of 3, etc.):		1	
epartment:	DEPARTMENT OF PUBLIC WORK	S			Est. Funding Request:		\$50,000	
roject Title:	Town Hall - Septic System I	Replacement Project			Est. Useful Life (Years):		30 YEARS	
Contact:	WAYNE S. AMARAL DPW DIRECTO	OR						
Previously Presented?	Yes	🗆 No	If Yes, w	/hen? (FY):				
roject Type: Check All That Apply	<i>i</i> -							
heduled Replacement	\boxtimes	Expanded Se	ervice			Deemed Critical by Dept.		\boxtimes
esent Equipment Obsolete	\boxtimes	New Operat	ion			Regulatory Requirement		
eplace Worn-out Equipment	\boxtimes	Improved Ef	ficiency/Procedures	\boxtimes		Other		
ealth and Life Safety	\boxtimes	New Revenu	ie					
oject Description:						Photo (click image to insert):		-
otal Project Cost:				\$50,000 Stabilization Fun	ding:	\$0		
otal Project Cost: mount & Type of Other Local Fund				\$0 Comments:	ding:	\$0		
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund	iding Sources (ie. Grant):				ding: 	<u>\$0</u>		
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses	ding Sources (ie. Grant): s:			\$0 Comments: \$0 Comments:	ding:	<u>\$0</u>		
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation	ding Sources (ie. Grant): s: n & Maintenance			\$0 Comments: \$0 Comments: \$2,500 Comments:	ding:	<u>\$0</u>		
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C	ding Sources (ie. Grant): s: n & Maintenance			\$0 Comments: \$0 Comments:	ding:	<u>50</u>		
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning:	ding Sources (ie. Grant): s: n & Maintenance			\$0 Comments: \$0 Comments: \$2,500 Comments: \$0 Comments:	ding:	<u>50</u>		
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project:	nding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing?		Summer 2029 for FY2030 Req	\$0 Comments: \$0 Comments: \$2,500 Comments: \$0 Comments:	ding:	<u>50</u>		
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ow was estimated cost determine	nding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing?		Summer 2029 for FY2030 Req Estimated	\$0 Comments: \$0 Comments: \$2,500 Comments: \$0 Comments:	ding:	<u>50</u>		
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund rture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating (roject Planning: roposed Start Date of Project: ww was estimated cost determine Funding Necessary for Further Pla	iding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? ed? ans/Estimating?			\$0 Comments: \$0 Comments: \$2,500 Comments: \$0 Comments:	ding:	<u>50</u>		
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating (opicet Planning: oposed Start Date of Project: www as estimated cost determine Funding Necessary for Further Pla on the Project be Phased? If yes,	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? ed? ans/Estimating? expenditure by year		Estimated	\$0 Comments: \$0 Comments: \$2,500 Comments: \$0 Comments: uest				
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund iture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating (oposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	iding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? ed? ans/Estimating?	FY23	Estimated FY24 FY25	\$0 Comments: \$0 Comments: \$2,500 Comments: \$0 Comments:	FY27 FY2		FY30+ TOT	
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Annual Cost of Operation roject Planning: roposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Para an the Project be Phased? If fyes, FY21 ROPOSED \$	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? ed? ans/Estimating? expenditure by year	FY23	Estimated	\$0 Comments: \$0 Comments: \$2,500 Comments: \$0 Comments: uest				AL 50,000
	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? ed? ans/Estimating? expenditure by year	FY23	Estimated FY24 FY25	\$0 Comments: \$0 Comments: \$2,500 Comments: \$0 Comments: uest	FY27 FY2			

Date:						27-Dec-19 Dept. Priority (1	of 3, etc.):		1	
epartment:	DEPARTMENT OF PUBLIC V	VORKS				Est. Funding Req	uest:		\$300,00	0
roject Title:	Town Offices – HVAC S	System Replacement P	oject			Est. Useful Life (Y	'ears):		30 YEARS	
Contact:	WAYNE S. AMARAL DPW D	IRECTOR								
Previously Presented?	×	Yes 🗖 No		If Yes, when? (F	Y):					
Project Type: Check All That Apply	j -									
Scheduled Replacement	\boxtimes	Expa	inded Service					Deemed Critical by Dept.		
Present Equipment Obsolete	\boxtimes		Operation					Regulatory Requirement		
Replace Worn-out Equipment	\boxtimes	Imp	roved Efficiency/Procedures		\boxtimes			Other		
Health and Life Safety	\boxtimes	New	Revenue							
Project Description:								Photo (click image to inse	rt):	
Project Financing:										
Total Project Cost:				ç	300,000 Stabilization Fundi	ng:		\$0)	
Amount & Type of Other Local Fund		et):			\$0 Comments:	-				
Amount and Type of Non-Local Fun					\$0 Comments:					
Future Costs & Operating Expenses										
Estimated Annual Cost of Operation					\$3,500 Comments:					
Estimated Net Effect on Operating (Cost, Revenues, Staffing?				\$0 Comments:					
Project Planning:										
Proposed Start Date of Project:			Design FY26 with	Replacement FY27						
How was estimated cost determine			Estimated							
Is Funding Necessary for Further Pla										
Can the Project be Phased? If yes,										
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED \$	\$	\$	\$	\$	\$25,000	\$275,000	\$	\$	\$	\$300,000
CIC RECC. \$	Ş	Ş	Ş	Ş	\$ ¢	Ş	Ş	Ş	Ş	\$ \$
APPROVED Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş

CIP CODE DPW-033

S C Department:						9-Jan-20 Dept. Priority (1	of 3, etc.):		1	
e epartment:	DEPARTMENT OF PUBLIC WORK	S				Est. Funding Req	uest:		\$45,000)
roject Title:	Library – Rug Replacement	: Project				Est. Useful Life (Y	ears):		10 YEARS	
Contact:	WAYNE S. AMARAL DPW DIRECTO									
Previously Presented?	Yes	🛛 No		If Yes, when? (I	FY):					
roject Type: Check All That Apply										
cheduled Replacement	\boxtimes		nded Service				D	eemed Critical by Dept.		
resent Equipment Obsolete	\boxtimes		Operation				Regulatory Requirement			
eplace Worn-out Equipment	\boxtimes	Impro	ved Efficiency/Procedures				0	ther		
ealth and Life Safety		New	Revenue							
oject Description:							Pi	noto (click image to inser	rt):	
he Library Director has request	ted that the rugs in the adult rea	ading rooms he renla	ced. The rugs are over	12 years				Anthers Types and the		1 all and a second
	e been working extensively on ai	-	-					K		and the second se
•	ed to control the dust and moist		y and this would be of					HANNA IL		an march
ist improvements recommend	ed to control the dust and moist	ture in the facility.					100			11/11
							1111			1110
										A holden and the
							_			
roject Einancing:										
			_		645.000 Stabilization Fu	nding:		ćo		
otal Project Cost:	ing (in CDC band on hudget):				\$45,000 Stabilization Fu	nding:		<u>\$0</u>)	
otal Project Cost: mount & Type of Other Local Fund					\$0 Comments:	nding:		<u>\$0</u>)	
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund	ding Sources (ie. Grant):					nding:		<u>\$0</u>)	
roject Financing: otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Func uture Costs & Operating Expenses trimated Annual Cost of Operation	ling Sources (ie. Grant):				\$0 Comments: \$0 Comments:	nding:		<u>50</u>)	
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation	ling Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments: \$800 Comments:	nding:		<u>\$0</u>)	
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C	ling Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments:	nding:		<u>\$0</u>)	
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund iture Costs & Operating Expenses itimated Annual Cost of Operation timated Net Effect on Operating C roject Planning:	ling Sources (ie. Grant): : & Maintenance		Bid in summer	of 2021 and install in	\$0 Comments: \$0 Comments: \$800 Comments: \$0 Comments:	nding:		<u>\$0</u>)	
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund iture Costs & Operating Expenses itimated Annual Cost of Operation timated Net Effect on Operating C roject Planning: roposed Start Date of Project:	ding Sources (ie. Grant): : & Maintenance cost, Revenues, Staffing?			of 2021 and install in	\$0 Comments: \$0 Comments: \$800 Comments: \$0 Comments:	nding:		<u>\$0</u>)	
tal Project Cost: mount & Type of Other Local Fund nount and Type of Non-Local Fund ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C oject Planning: oposed Start Date of Project: ow was estimated cost determined	ding Sources (ie. Grant): : & Maintenance cost, Revenues, Staffing? d?		Bid in summer Estimated	of 2021 and install in	\$0 Comments: \$0 Comments: \$800 Comments: \$0 Comments:	nding:		<u>50</u>)	
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C oject Planning: oposed Start Date of Project: w was estimated cost determined Funding Necessary for Further Pla	ding Sources (ie. Grant): : & Maintenance :ost, Revenues, Staffing? 17 17 17.			of 2021 and install in	\$0 Comments: \$0 Comments: \$800 Comments: \$0 Comments:	nding:		<u>50</u>)	
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C oject Planning: oposed Start Date of Project: www.as estimated cost determined Funding Necessary for Further Pla in the Project be Phased? If yes,	ding Sources (ie. Grant): : & Maintenance tost, Revenues, Staffing? // // // // // // // // // /	5733	Estimated		\$0 Comments: \$0 Comments: \$800 Comments: \$0 Comments: fall 2021		EV18			
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund iture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C oject Planning: oposed Start Date of Project: bow was estimated cost determined Funding Necessary for Further Pla in the Project be Phased? If yes, FY21	fing Sources (ie. Grant): : & Maintenance lost, Revenues, Staffing? // ns/Estimating? expenditure by year FY22	FY23		of 2021 and install in FY25	\$0 Comments: \$0 Comments: \$800 Comments: \$0 Comments:	Price	FY28	<u>\$0</u> FY29 \$	FY30+	TOTAL
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses stimated Annual Cost of Operation stimated Annual Cost of Operation stimated Net Effect on Operation roject Planning: roposed Start Date of Project: ow was estimated cost determinee Funding Necessary for Further Pla an the Project be Phased? If yes, FY21 ROPOSED \$	ding Sources (ie. Grant): : & Maintenance tost, Revenues, Staffing? // // // // // // // // // /	FY23 \$	Estimated		\$0 Comments: \$0 Comments: \$800 Comments: \$0 Comments: fall 2021		FY28 \$ \$			\$45,000
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ature Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ow was estimated cost determined Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	fing Sources (ie. Grant): : & Maintenance lost, Revenues, Staffing? // ns/Estimating? expenditure by year FY22	FY23 \$ \$ \$	Estimated		\$0 Comments: \$0 Comments: \$800 Comments: \$0 Comments: fall 2021		FY28 \$ \$ \$		FY30+	-

NB: It's FY23 \$50K on summary spreadsheet

Date:	1/9/2020 with updates thro	ugh March 18, 2022				Dept. Priorit	y (1 of 3, etc.):		1	
epartment:	DEPARTMENT OF PUBLIC WOR	RKS				Est. Funding	Request:		\$700,00	0
roject Title:	Middle Street Bridge Rep	lacement Project				Est. Useful Li	ife (Years):		50-75 YEA	RS
Contact:	WAYNE S. AMARAL DPW DIREC	CTOR								
Previously Presente	d? 🗆 Y	es 🛛 No		If Yes, when? (FY):					
Project Type: Check All That App	ply -									
Scheduled Replacement	\boxtimes	Ex	panded Service				D	eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes	N	ew Operation				Re	egulatory Requirement		\boxtimes
Replace Worn-out Equipment	\boxtimes	Im	nproved Efficiency/Proced	ures			0	ther		
Health and Life Safety	n and Life Safety New Revenue									
Project Description:							PI	noto (click image to insert):	
vehicle traffic. The bridge sup Newburyport and points nort The bridge is currently open t municipalities in the Winter of More information on this pro Project Financing: Fotal Project Cost:	to pedestrians and bicyclist. Desi	ewbury who need ar gn plans are underw	alternative access to	by both	3,370,000 Stabilization Fu 1,500,000 Comments:	-	MassWorks Grant	<u>570</u>	0,000	
mount and Type of Non-Local Fu					\$700,000 Comments:	-	City of Newburyport			
uture Costs & Operating Expens							, //***			
stimated Annual Cost of Operati					\$0 Comments:					
stimated Net Effect on Operating					\$0 Comments:					
Project Planning:										
roposed Start Date of Project:			Permitting on	going. Working to sec	ure extension of MassV	orks and MassDOT	Small Bridge grants (the l	atter through Newbury	port).	
low was estimated cost determin	ned?		Engineering e	stimate						
s Funding Necessary for Further I	Plans/Estimating?									
Can the Project be Phased? If ye										
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
ROPOSED \$	\$700,000	\$	\$	\$	\$	\$	\$	\$	\$	\$700,000
-KOPOSED J										
CIC RECC. \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$

JUST NEWBURD Date:	1/9/2020 UPDATED 10/	/28/22				Dept. Prie	ority (1 of 3, etc.):		1		
epartment:	DEPARTMENT OF PUBLIC	WORKS				Est. Fund	ng Request:		\$30,000		
roject Title:	Town Office and Tow	/n Hall – Electronic K	eying System			Est. Usefu	Il Life (Years):		15-20 YE	ARS	
Contact:	WAYNE S. AMARAL DPW I	DIRECTOR									
Previously Presented?		🗆 Yes 🛛 No		If Yes, when? (FY):						
Project Type: Check All That Apply		_									
Scheduled Replacement			Expanded Service		\boxtimes			Deemed Critical by Dept.			I.
Present Equipment Obsolete	\boxtimes		New Operation		\boxtimes			Regulatory Requirement			I
Replace Worn-out Equipment		1	Improved Efficiency/Proced	dures	\boxtimes			Other			I
Health and Life Safety			New Revenue								
Project Description:								Photo (click image to inser	t):		
system that would allow DPW t would allow entrance doors to eliminate giving keys to staff, p	these three facilities to be	e unlocked and locked a									
Project Financing:											
Total Project Cost:					\$30,000 Stabilization Fund	ding:					\$30,000
Amount & Type of Other Local Fund	ling (ie. CPC, bond, op. budge	et):			\$0 Comments:						
Amount and Type of Non-Local Fund	ding Sources (ie. Grant):				\$0 Comments:						
Future Costs & Operating Expenses											
Estimated Annual Cost of Operation					\$1,000 Comments:		Yearly software mainte	enance fee			
Estimated Net Effect on Operating C	Cost, Revenues, Staffing?				\$0 Comments:						
Project Planning:											
Proposed Start Date of Project:			fall 2023								
How was estimated cost determined			Estimated								
Is Funding Necessary for Further Pla											
Can the Project be Phased? If yes,											
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL	
PROPOSED \$	\$	\$	\$	\$30,000	\$	\$	\$	\$	\$	\$30,000	
CIC RECC. \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
APPROVED \$	S	S	S	Ś	S	S	S	S	S	Ś	

Date: pepartment: roject Title: Contact:	DEPARTMENT OF PUBLIC WO Recoating / repair of DP WAYNE S. AMARAL DPW DIRE	W Salt Shed			4-Nov-20 Dept. Priority (1 of 3, etc.): Est. Funding Request: Est. Useful Life (Years): n? (FY):				1 \$75,000 20-20 years	
Previously Presented		Yes 🛛 No		If Yes, when? (FY):						
Project Type: Check All That App Scheduled Replacement Present Equipment Obsolete Replace Worn-out Equipment Health and Life Safety Project Description:	Ny -	Ne					R	eemed Critical by Dept. egulatory Requirement ther hoto (click image to insert)).	
than the 30-year life expectancy. The	d Life Safety New Revenue									
Project Financing:					5 000 Stabilization Fu	der	<u>//</u>			
Total Project Cost:	uding (is CPC band on budget):			\$75	5,000 Stabilization Fur	nding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fur				\$75	\$0 Comments:	nding:		<u>\$0</u>		
Fotal Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fu	nding Sources (ie. Grant):			\$7		nding:		<u>\$0</u>		
Total Project Cost:	nding Sources (ie. Grant): es:		\$	\$7	\$0 Comments:	nding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fu Future Costs & Operating Expens	nding Sources (ie. Grant): es: on & Maintenance		<u></u>	\$7	\$0 Comments: \$0 Comments:	nding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fu Future Costs & Operating Expens Estimated Annual Cost of Operatio	nding Sources (ie. Grant): es: on & Maintenance		<u> </u>	\$75	\$0 Comments: \$0 Comments: Comments:	Iding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fur Future Costs & Operating Expens Estimated Annual Cost of Operating Estimated Net Effect on Operating Project Planning:	nding Sources (ie. Grant): es: on & Maintenance		\$ unknown	\$75	\$0 Comments: \$0 Comments: Comments:	nding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fur Future Costs & Operating Expens Estimated Annual Cost of Operating Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin	nding Sources (ie. Grant): es: on & Maintenance ; Cost, Revenues, Staffing? ed?		S unknown Estimated	\$75	\$0 Comments: \$0 Comments: Comments:	nding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fur Future Costs & Operating Expens Estimated Annual Cost of Operating Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin Is Funding Necessary for Further F	nding Sources (ie. Grant): es: on & Maintenance ; Cost, Revenues, Staffing? ed? Plans/Estimating?			\$75	\$0 Comments: \$0 Comments: Comments:	nding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fur Future Costs & Operating Expens Estimated Annual Cost of Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin Is Funding Necessary for Further P Can the Project be Phased? If yes	nding Sources (ie. Grant): es: on & Maintenance (Cost, Revenues, Staffing? ed? Plans/Estimating? 5, expenditure by year		Estimated		50 Comments: 50 Comments: Comments: 50 Comments:					
Total Project Cost: Amount & Type of Other Local Fur Stuter Costs & Operating Expens Stimated Annual Cost of Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin a Funding Necessary for Further F Can the Project be Phased? If yes FY21	nding Sources (ie. Grant): es: on & Maintenance ; Cost, Revenues, Staffing? ed? Plans/Estimating?	FY23	Estimated	FY25	\$0 Comments: \$0 Comments: Comments:	FY27	FY28	<u>\$0</u> FY29	FY30+	TOTAL
Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fur Future Costs & Operating Expens Estimated Annual Cost of Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin is Funding Necessary for Further P Can the Project be Phased? If yes	nding Sources (ie. Grant): es: on & Maintenance (Cost, Revenues, Staffing? ed? Plans/Estimating? 5, expenditure by year	FY23 \$	Estimated		50 Comments: 50 Comments: Comments: 50 Comments:		FY28 \$		FY30+ S	TOTAL \$75,000 \$

EST. NEWRURL Date:	11/4/2020 with updates thro	ough March 18, 2020			Dept. Priority (1 of 3, et	c.):	1	
epartment:	DEPARTMENT OF PUBLIC WORK	KS			Est. Funding Request:		\$65,000	
roject Title:	Town Buildings - Phone S	ystem Replacement			Est. Useful Life (Years):		20-25 year	s
Contact:	WAYNE S. AMARAL DPW DIRECT	TOR						
Previously Presen	nted?	s 🛛 No	I	f Yes, when? (FY):				
Project Type: Check All That A								
Scheduled Replacement	\boxtimes	Expanded S				Deemed Critical by Dept		\boxtimes
Present Equipment Obsolete	\boxtimes	New Opera				Regulatory Requirement	t	
Replace Worn-out Equipment	\boxtimes		fficiency/Procedures			Other		
Health and Life Safety		New Reven	ue					
Project Description:						Photo (click image to in	sert):	4
The current phone syste	em the town uses was updated in	n 2012 with a used syste	m that at the time had					
	nsion and upgrades. Now the sys					H A MAN		1
	locate. Most important, the con	•				The states and the	ACC 14 CALLS	
				·		1111	THE T LEFT DET MEAN LARK LARK	
operate a town commun	nication system is inadequate for	our current and future ne	eds.			11.211		
Funding authorized by A	TN4 19 E/14/22							
Funding authorized by A	1101 16, 5/14/22.							
						Kit for	COMPARE Agents	4
							Charles have been a sub-second second s	
Project Financing:								
Total Project Cost:				\$65,000 Stabilization Fu	nding:		\$0	
	Funding (ie. CPC, bond, op. budget):			\$0 Comments:			**	
	I Funding Sources (ie. Grant):							
Amount and Type of Non-Loca				SU Comments:				
	enses:			\$0 Comments:				
Future Costs & Operating Expe								
Future Costs & Operating Expe Estimated Annual Cost of Oper	ration & Maintenance			\$3,000 Comments:				
Future Costs & Operating Expe Estimated Annual Cost of Oper Estimated Net Effect on Operat	ration & Maintenance							
Future Costs & Operating Expe Estimated Annual Cost of Oper Estimated Net Effect on Operat Project Planning:	ration & Maintenance ting Cost, Revenues, Staffing?		unknown	\$3,000 Comments:				
Future Costs & Operating Expe Estimated Annual Cost of Oper Estimated Net Effect on Operal Project Planning: Proposed Start Date of Project:	ration & Maintenance ting Cost, Revenues, Staffing? :		unknown Estimated incl. review o	\$3,000 Comments: \$0 Comments:	as available.			
Future Costs & Operating Expe Estimated Annual Cost of Oper Estimated Net Effect on Operal Project Planning: Proposed Start Date of Project: How was estimated cost deterr	ration & Maintenance ting Cost, Revenues, Staffing? : : mined?			\$3,000 Comments:	as available.			
Future Costs & Operating Expe Estimated Annual Cost of Oper Estimated Net Effect on Operat Project Planning: Proposed Start Date of Project: How was estimated cost deterr Is Funding Necessary for Furthe	ration & Maintenance ting Cost, Revenues, Staffing? : mined? er Plans/Estimating?			\$3,000 Comments: \$0 Comments:	as available.			
Euture Costs & Operating Expe- Estimated Annual Cost of Oper Estimated Net Effect on Operal Project Planning: Proposed Start Date of Project: dow was estimated cost deterr s Funding Necessary for Furthe Can the Project be Phased? If	ation & Maintenance ting Cost, Revenues, Staffing? : : mined? er Plans/Estimating? yes, expenditure by year	EV23	Estimated incl. review o	\$3,000 Comments: \$0 Comments: f other towns' scopes/procurement a		EV18 EV10	EV30-	τοτοι
Future Costs & Operating Expe Estimated Annual Cost of Oper Estimated Net Effect on Operat Project Planning: Proposed Start Date of Project: How was estimated cost detern Is Funding Necessary for Furth Can the Project be Phased? If FY21	ation & Maintenance ting Cost, Revenues, Staffing? : : mined? er Plans/Estimating? yes, expenditure by year	FY23 \$65.000	Estimated incl. review o	\$3,000 Comments: \$0 Comments:	as available. FY27	FY28 FY29	FY30+	TOTAL \$65.000
Future Costs & Operating Expe Estimated Annual Cost of Oper Estimated Net Effect on Operal Project Planning: Proposed Start Date of Project: How was estimated cost deterr Is Funding Necessary for Furthe Can the Project be Phased? If	ation & Maintenance ting Cost, Revenues, Staffing? : : mined? er Plans/Estimating? yes, expenditure by year	FY23 \$65,000	Estimated incl. review o	\$3,000 Comments: \$0 Comments: f other towns' scopes/procurement a		FY28 FY29 \$ \$ \$ \$		TOTAL \$65,000 \$

					18-Nov-20 Dept	Priority (1 of 3, etc.):		1	
epartment:	DEPARTMENT OF PUBLIC W	/ORKS			Est. F	unding Request:		\$90,000	
roject Title:	Town Buildings - Repla	acement of backup ge	enerator		Est. U	seful Life (Years):		25 years	
Contact:	WAYNE S. AMARAL DPW DI	RECTOR							
Previously Presente	d? 🗆	Yes 🛛 No		If Yes, when? (FY):					
Project Type: Check All That App									
Scheduled Replacement	\boxtimes	Exp	panded Service				Deemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\bowtie	Ne	w Operation				Regulatory Requirement		
Replace Worn-out Equipment	\boxtimes	Imp	proved Efficiency/Procedu	res			Other		
Health and Life Safety	\boxtimes	Ne	w Revenue						
Project Description:							Photo (click image to insert):		
The current back up gener	rator to the Town Offices is	over 30 years old. Th	his generator is inade						
	the building, costly to ma		•						
	e ,	•		-					
• • • • •	wer to about 20% of the bu	•	•						
• ·	shelter in case of a town wid	• •	•						<u></u>
supply full power to the To	own Offices and most impo	rtant the Annex which	h would act as our em	nergency					
shelter when or if even ne	eded.								
The estimated cost include	es a new generator and the	electrical equipment a	and labor.				Constant and the second second	A Martin St. 74 The St. 74	
Project Financing:							<u>. 16 19 19 19</u>		
				\$90.000	Stabilization Funding		<u>. 1. 9.81</u>	A set the	
Total Project Cost:	Inding (ie. CPC, bond, op. budget)	r			Stabilization Funding:				
Total Project Cost: Amount & Type of Other Local Fu		:		\$0	Comments:				
Total Project Cost: Amount & Type of Other Local Fu Amount and Type of Non-Local Fi	unding Sources (ie. Grant):	:		\$0					
Total Project Cost: Amount & Type of Other Local Fu Amount and Type of Non-Local Fi Future Costs & Operating Expens	unding Sources (ie. Grant):	:		\$0 \$0	Comments:	-			
Total Project Cost: Amount & Type of Other Local Fu Amount and Type of Non-Local Fu Future Costs & Operating Expense Estimated Annual Cost of Operati	unding Sources (ie. Grant): ses: ion & Maintenance	:		\$0 \$0 \$2,000	Comments: Comments: Comments:	_			
Total Project Cost: Amount & Type of Other Local Fu Amount and Type of Non-Local Fu Future Costs & Operating Expension Estimated Annual Cost of Operatin Estimated Net Effect on Operatin	unding Sources (ie. Grant): ses: ion & Maintenance	:		\$0 \$0 \$2,000	Comments:				
Total Project Cost: Amount & Type of Other Local Fu Amount and Type of Non-Local F Future Costs & Operating Expense Estimated Annual Cost of Operating Estimated Net Effect on Operating Project Planning:	unding Sources (ie. Grant): ses: ion & Maintenance	:		\$0 \$0 \$2,000	Comments: Comments: Comments:				
Total Project Cost: Amount & Type of Other Local Fu Amount and Type of Non-Local Fr Future Costs & Operating Expens Estimated Annual Cost of Operati Estimated Net Effect on Operatin Project Planning: Proposed Start Date of Project:	unding Sources (ie. Grant): ses: ion & Maintenance g Cost, Revenues, Staffing?	:	unknown Estimated	\$0 \$0 \$2,000	Comments: Comments: Comments:				
Amount & Type of Other Local Fu Amount and Type of Non-Local Fu Future Costs & Operating Expense Estimated Annual Cost of Operatin Project Planning: Proposed Start Date of Project: How was estimated cost determine	unding Sources (ie. Grant): ses: ion & Maintenance g Cost, Revenues, Staffing? ned?	2	unknown Estimated	\$0 \$0 \$2,000	Comments: Comments: Comments:				
Total Project Cost: Amount & Type of Other Local Fu Amount and Type of Non-Local Fu Future Costs & Operating Expen: Estimated Annual Cost of Operatin Stimated Net Effect on Operatin Project Planning: Proposed Start Date of Project: How was estimated cost determi Is Funding Necessary for Further	unding Sources (ie. Grant): ses: ion & Maintenance g Cost, Revenues, Staffing? ned? Plans/Estimating?			\$0 \$0 \$2,000	Comments: Comments: Comments:				
Total Project Cost: Amount & Type of Other Local Fu Amount and Type of Non-Local Fu Future Costs & Operating Expense Estimated Annual Cost of Operatin Project Planning: Proposed Start Date of Project: How was estimated cost determin Is Funding Necessary for Further Can the Project be Phased? If yee	unding Sources (ie. Grant): ses: ion & Maintenance g Cost, Revenues, Staffing? ned? Plans/Estimating? rs, expenditure by year		Estimated	\$0 \$0 \$2,000 \$0	Comments: Comments: Comments:		EV29	FY30t	
Total Project Cost: Amount & Type of Other Local Fu Amount and Type of Non-Local F Future Costs & Operating Expense Estimated Annual Cost of Operatin Project Planning: Proposed Start Date of Project: How was estimated cost determi Is Funding Necessary for Further Can the Project be Phased? If ye FY21	unding Sources (ie. Grant): ses: ion & Maintenance g Cost, Revenues, Staffing? ned? Plans/Estimating?	: FY23 S		\$0 \$0 \$2,000 \$0 FY25	Comments: Comments: Comments:		FY29 S	FY30+ S	TOTAL 590.000
Total Project Cost: Amount & Type of Other Local Fu Amount and Type of Non-Local Fu Future Costs & Operating Expense Estimated Annual Cost of Operatin Project Planning: Proposed Start Date of Project: How was estimated cost determin Is Funding Necessary for Further Can the Project be Phased? If yee	unding Sources (ie. Grant): ses: ion & Maintenance g Cost, Revenues, Staffing? ned? Plans/Estimating? rs, expenditure by year		Estimated	\$0 \$0 \$2,000 \$0	Comments: Comments: Comments:	-	FY29 \$ \$	\$	TOTAL \$90,000 \$

epartment: roject Title:	7/30/2021, updated July 20 DEPARTMENT OF PUBLIC WC					Dept. Priority (1 of 3, e Est. Funding Request: Est. Useful Life (Years)		1 \$125,000 40 years	
Contact:	DPW DIRECTOR								
Previously Presented?	2	Yes 🛛 No		If Yes, when? (I	Υ):		-		
Project Type: Check All That Apply									
Scheduled Replacement			anded Service				Deemed Critical by Dept.		\boxtimes
Present Equipment Obsolete			w Operation				Regulatory Requirement		
Replace Worn-out Equipment			proved Efficiency/Procedur	es			Other		
Health and Life Safety	\boxtimes	Ne	w Revenue						
Project Description:							Photo (click image to ins	sert):	
potential safety issue, we recor			, en se nistanet.					ù.	
							Margin (Million and American State of State	the second second second second second	
Project Financing:							4174		
Project Financing: Total Project Cost:					\$125,000 Stabilization Fund	ling:		\$0	
Fotal Project Cost: Amount & Type of Other Local Fund					\$0 Comments:	ling:	-	\$0	
Fotal Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun	iding Sources (ie. Grant):					ing:		\$0	
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fun Future Costs & Operating Expenses	iding Sources (ie. Grant): s:				\$0 Comments: \$0 Comments:	ling:		\$0	
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fun Future Costs & Operating Expenses Estimated Annual Cost of Operatior	ding Sources (ie. Grant): s: n & Maintenance				\$0 Comments: \$0 Comments: \$0 Comments:	ling:	-	\$0	
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Future Costs & Operating Expense: Estimated Annual Cost of Operatior Estimated Net Effect on Operating I	ding Sources (ie. Grant): s: n & Maintenance				\$0 Comments: \$0 Comments:	ling:		\$0	
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operation Stimated Net Effect on Operating of Project Planning:	ding Sources (ie. Grant): s: n & Maintenance				\$0 Comments: \$0 Comments: \$0 Comments:	ing:		\$0	
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expense Estimated Annual Cost of Operation Stimated Net Effect on Operating (Project Planning: Proposed Start Date of Project:	nding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing?		unknown		\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	ing:		\$0	
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Future Costs & Operating Expense: Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine	nding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? ed?				\$0 Comments: \$0 Comments: \$0 Comments:	ling:		\$0	
Total Project Cost: Amount & Type of Other Local Func Amount and Type of Non-Local Fun Luture Costs & Operating Expense : Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine s Funding Necessary for Further Pla	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? ed? ans/Estimating?				\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	ling:		\$0	
Total Project Cost: Amount & Type of Other Local Func- Amount and Type of Non-Local Fun- Luture Costs & Operating Expense : Stimated Annual Cost of Operation (stimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: Iow was estimated cost determine as Funding Necessary for Further Pla- Can the Project be Phased? If yes,	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? ed? ans/Estimating? expenditure by year	EV22	Used contract in	nfo from 2021 MVPC I	\$0 Comments: \$0 Comments:				
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expense : stimated Annual Cost of Operating of troject Planning: roposed Start Date of Project: How was estimated cost determine s Funding Necessary for Further Pla- ian the Project be Phased? If yes, FY21	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? ed? ans/Estimating?	FY23			\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: Road Services Contract FY26	FY27	FY28 FY29	\$0 FY30+ \$	TOTAL \$125.000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expense Estimated Annual Cost of Operation Estimated Aket Effect on Operating (O Project Planning: Proposed Start Date of Project: How was estimated cost determine as Funding Necessary for Further Pia Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? ed? ans/Estimating? expenditure by year	FY23 \$ \$	Used contract in	nfo from 2021 MVPC I FY25	\$0 Comments: \$0 Comments:	FY27		FY30+	TOTAL \$125,000 \$

Date: 12/27/2019 with updates through March 18, 2022 Dept. Priority (1 of 3, etc.): 1 epartment: Police Department and Emergency Management Est. Funding Request: \$39,000 EMERGENCY COMMUNICATION UPGRADE 20 YEARS roject Title: Est. Useful Life (Years): Michael Dwyer, FIRE CHIEF Contact: **Previously Presented?** 🛛 Yes 🗖 No If Yes, when? (FY): Project Type: Check All That Apply Scheduled Replacement \boxtimes Expanded Service \boxtimes Deemed Critical by Dept. \boxtimes Present Equipment Obsolete \boxtimes **Regulatory Requirement** New Operation Replace Worn-out Equipment \boxtimes Improved Efficiency/Procedures Other \boxtimes Health and Life Safety New Revenue Project Description: Photo (click image to insert): We are requesting this capital project to remove, relocate and make improvements to our public safety communications. This equipment is currently located in the Parks and Rec building on the west side of the Dr. John C. Page Elementary School. The Parks and Rec. building is vacant and is only used to house our equipment and antenna tower. This equipment is constantly exposed to extreme temperature fluctuations, high levels of moisture, and rodent infestation. As a result, we have experienced issues with efficiency and damage to this sensitive electronics equipment. This project will improve our communications efficiency, provide 24hr back up power and eliminate the need to replace a costly 100+ foot antenna tower installed in the 1980's. This project includes the removal of the existing tower. Funding authorized by ATM 21, 5/14/22. Project Financing: Total Project Cost: \$39,000 Stabilization Funding: \$0 Amount & Type of Other Local Funding (ie. CPC, bond, op. budget): \$0 Comments: Amount and Type of Non-Local Funding Sources (ie. Grant): \$0 Comments: Future Costs & Operating Expenses: Estimated Annual Cost of Operation & Maintenance \$0 Comments: Estimated Net Effect on Operating Cost, Revenues, Staffing? \$0 Comments: Project Planning: Proposed Start Date of Project: Bid project in July/Aug 2022 with installation winter 2022/23 How was estimated cost determined? Actual quote from sole source vendor Is Funding Necessary for Further Plans/Estimating? Can the Project be Phased? If yes, expenditure by year FY21 FY23 FY24 FY25 FY26 FY29 TOTAL FY22 FY27 FY28 FY30+ PROPOSED \$ \$ \$39,000 \$ \$ \$ \$ \$ \$ \$ \$39,000 CIC RECC. \$ Ś Ś \$ Ś \$ \$ Ś Ś Ś \$ APPROVED \$ Ś Ś \$ Ś Ś \$ Ś Ś Ś Ś

						7-Dec-19 Dept. Priority (1 of 3				
epartment:	Fire Department					Est. Funding Reques	t:		\$1,000,000)
roject Title:	Tower / Ladder Truck Rep	placement (engine	28)			Est. Useful Life (Year	s):		20 - 25 YEARS	s
Contact:	Michael Dwyer, FIRE CHIEF		•							
Previously Presented?	Ye Xe	es 🗖 No		If Yes, when? (FY)	:					
Project Type: Check All That Apply			Expanded Service							
cheduled Replacement	\boxtimes							emed Critical by Dept.		\boxtimes
resent Equipment Obsolete	\boxtimes						Re	gulatory Requirement		
eplace Worn-out Equipment	\boxtimes		nproved Efficiency/Procedure	es	\boxtimes		Ot	her		
ealth and Life Safety	\boxtimes	Ne	ew Revenue							
oject Description:							Ph	oto (click image to insert):		
Request to replace our current	2010 KME tower truck with a n	new 75' aerial ladder	r truck. This vehicle will m	eet all						
	tus design, functionality and saf						18			ente au .
	ds for NFPA required equipmen	•								
			0	iy nom				28	ALL ALL ALL ALL	N. 69
	95' tower. The project will inclue	de costs associated v	with engineering and					A ANTE ADDALLED		
construction visits, and training	5.						8.7.9			
							a the	Contrast Contrast of Contrast		- 98
										T Y
										F M
										FA
										FR
roject Financing:										
otal Project Cost:				\$1,0	00,000 Stabilization Fu	inding:		<u></u>		<u>1</u> N
otal Project Cost: mount & Type of Other Local Fund				\$1,0	\$0 Comments:	inding:		<u>\$0</u>		F
otal Project Cost: nount & Type of Other Local Fund nount and Type of Non-Local Fund	ding Sources (ie. Grant):			\$1,0		inding:		<u>\$0</u>		
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expense:	ding Sources (ie. Grant): s:			\$1,0	\$0 Comments: \$0 Comments:	Inding:		<u>\$0</u>		
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fun uture Costs & Operating Expenses	ding Sources (ie. Grant): s:			\$1,0	\$0 Comments:	Inding:		<u>\$0</u>		
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fun	ding Sources (ie. Grant): s: n & Maintenance			\$1,0	\$0 Comments: \$0 Comments:	inding:		<u>50</u>		
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expense: timated Annual Cost of Operation	ding Sources (ie. Grant): s: n & Maintenance			\$1,0	\$0 Comments: \$0 Comments: \$0 Comments:	inding:		<u>\$0</u>		
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun ture Costs & Operating Expense timated Annual Cost of Operation timated Annual Cost of Operating timated Net Effect on Operating	ding Sources (ie. Grant): s: n & Maintenance		unknown	\$1,0	\$0 Comments: \$0 Comments: \$0 Comments:			<u>\$0</u>		
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fun iture Costs & Operating Expense titimated Annual Cost of Operation titimated Net Effect on Operating timated Net Effect on Operating oposed Start Date of Project:	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing?		unknown Estimated	\$1,0	\$0 Comments: \$0 Comments: \$0 Comments:	Inding:		<u>\$0</u>		
tal Project Cost: mount & Type of Other Local Func- mount and Type of Non-Local Fun- ture Costs & Operating Expense timated Annual Cost of Operation timated Net Effect on Operating I oject Planning: oposed Start Date of Project: ow was estimated cost determine	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d?			\$1,0	\$0 Comments: \$0 Comments: \$0 Comments:	Inding:		<u>\$0</u>		
tal Project Cost: mount & Type of Other Local Func- mount and Type of Non-Local Fun- trure Costs & Operating Expense timated Annual Cost of Operation timated Net Effect on Operating oject Planning: oposed Start Date of Project: ww was estimated cost determine Funding Necessary for Further Pi-	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? rd? ans/Estimating?			\$1,0	\$0 Comments: \$0 Comments: \$0 Comments:	inding:		<u>50</u>		
tal Project Cost: mount & Type of Other Local Func- mount and Type of Non-Local Fun- trure Costs & Operating Expense timated Annual Cost of Operation timated Net Effect on Operating oject Planning: oposed Start Date of Project: ww was estimated cost determine Funding Necessary for Further Pi-	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? rd? ans/Estimating?	FY23		\$1,0 \$1,0	\$0 Comments: \$0 Comments: \$0 Comments:	Inding:	FY28	<u>\$0</u>	FY30+	TOTAL
otal Project Cost: mount & Type of Other Local Func- mount and Type of Non-Local Fun- ture Costs & Operating Expense trimated Annual Cost of Operation stimated Net Effect on Operating in ropect Planning: roposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pl- an the Project be Phased? If yes,	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 S	Estimated		\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28 5			
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun ature Costs & Operating Expense stimated Annual Cost of Operation stimated Ant Effect on Operating in roject Planning: roposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pl- an the Project be Phased? If yes, FY21	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 \$ \$	Estimated		\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28 5 5			TOTAL 51,000,000 S

		27	Dec-19 Dept. Priority (
epartment:	3,000 Gallon Water Tanker Truck Replacement (E25)								\$500,00	0
roject Title:	3,000 Gallon Water Tank	er Truck Replace	ment (E25)			Est. Useful Life	(Years):		20 - 25 YE	ARS
Contact:	Michael Dwyer, FIRE CHIEF		•••							
Previously Presented?	X Y	es 🔲 No		If Yes, when? (FY):						
Project Type: Check All That Apply										
Scheduled Replacement	Juled Replacement Image: Separate Service Int Equipment Obsolete Image: Separate Service							eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete				R	egulatory Requirement					
place Worn-out Equipment 🛛 Improved Efficiency/Procedures 🖂							0	ther		
alth and Life Safety 🛛 New Revenue										
Project Description:			Р	hoto (click image to inser	t):					
tanker/pumper. This vehicle wil vehicle is beyond the NFPA star applied several times for grants that we have been denied as a	dards for in-service use (25y) to replace this vehicle. These	. We have I grants					1×			
project will include costs associ				. The						
project will include costs associ					000 Stabilization Fun	rling.				
project will include costs associ Project Financing: Total Project Cost:	ated with engineering and cor),000 Stabilization Fun	ding:		<u>.</u>		
project will include costs associ Project Financing: Total Project Cost: Amount & Type of Other Local Fund	ated with engineering and cor				\$0 Comments:	ding:		<u></u>		
project will include costs associ Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	ated with engineering and cor ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant):					ding:		<u>50</u>		
project will include costs associ Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses	ated with engineering and cor ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant):				\$0 Comments: \$0 Comments:	ding:		<u>50</u>		
project will include costs associ Project Financing: Total Project Cost: Amount and Type of Non-Local Fund Amount and Type of Non-Local Fund 'uture Costs & Operating Expenses Estimated Annual Cost of Operation	ated with engineering and cor ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments: \$0 Comments:	ding:		<u>50</u>		
project will include costs associ Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Stimated Annual Cost of Operation Estimated Net Effect on Operating C	ated with engineering and cor ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments:	ding:		<u>50</u>		
project will include costs associ Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning:	ated with engineering and cor ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments: \$0 Comments:	ding:		<u>50</u>		
Project Will include costs associa Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Stimated Net Effect on Operating C Project Planning: Proposed Start Date of Project:	ated with engineering and cor ing (ie. CPC, bond, op. budget): ing Sources (ie. Grant): : & Maintenance iost, Revenues, Staffing?		d training.		\$0 Comments: \$0 Comments: \$0 Comments:	ding:		<u></u>		
project will include costs associ Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined	ated with engineering and cor ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): : & Maintenance iost, Revenues, Staffing? 17		d training.		\$0 Comments: \$0 Comments: \$0 Comments:	ding:		<u>50</u>		
project will include costs associ Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined is Funding Necessary for Further Pla	ated with engineering and cor ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): & Maintenance lost, Revenues, Staffing? 17 ns/Estimating?		d training.		\$0 Comments: \$0 Comments: \$0 Comments:	ding:		<u></u>		
project will include costs associ Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Amount and Type of Non-Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: Sow was estimated cost determined s Funding Necessary for Further Pla	ated with engineering and cor ing (ie. CPC, bond, op. budget): ling Sources (ie. Grant): & Maintenance lost, Revenues, Staffing? 17 ns/Estimating?		d training.		\$0 Comments: \$0 Comments: \$0 Comments:	ding:	FY28	<u>50</u> FY29	FY30+	TOTAL
Project will include costs associa Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ated with engineering and cor ing (ie. CPC, bond, op. budget): ing Sources (ie. Grant): : & Maintenance : : : : : : : : : : : : :	hstruction visits, and	d training.	\$500	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28 \$			TOTAL \$500,000
project will include costs associa Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount ad Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Annual Cost of Operation Estimated Net Effect on Operating CO Project Planning: Proposed Start Date of Project: How was estimated cost determined: Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ated with engineering and cor ing (ie. CPC, bond, op. budget): ing Sources (ie. Grant): : & Maintenance : : : : : : : : : : : : :	hstruction visits, and	d training.	\$500	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28 ξ ξ			

BST. HEWBURN Date:	12/27/2019 with update	s through March 18	, 2022			Dept. Priority (1	of 3, etc.):		1	
epartment:	Fire Department				Est. Funding Red	quest:		\$500,00	0	
roject Title:	KME Pumper Truck (er	ngine #23) Replac	ement			Est. Useful Life (Years):		20 - 25 YE	ARS
Contact:	Michael Dwyer, FIRE CHIEF									
Previously Presented?	- D	Yes 🗖 No		If Yes, when	(FY):					
Project Type: Check All That Apply	1-									
cheduled Replacement	\boxtimes		Expanded Service				D	eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		New Operation				R	egulatory Requirement		
Replace Worn-out Equipment	\boxtimes		Improved Efficiency/Proce	edures	\boxtimes		0	ther		
lealth and Life Safety	\boxtimes		New Revenue				0	ulei		
roject Description:							P	hoto (click image to insert):	DOWN SPHE DOWN	
and ratings for fire apparatus d all emergencies. We are schedu 2021/22. It would be our recon the Garden Street Station. Tank	uled through the capital important of the capi	provements plan to this pumper in 2028	replace our 32 y/o Tanker and use it as a reserve ve	(T25) in chicle out of						
Total Project Cost:					\$500,000 Stabilization Fund	ing.		\$0		
mount & Type of Other Local Fund	ling (ie CPC bond on budget	·)·			\$0 Comments:			50		
mount and Type of Non-Local Fun		.,.			\$0 Comments:					
uture Costs & Operating Expenses										
stimated Annual Cost of Operation					\$2,000 Comments:					
stimated Net Effect on Operating (\$0 Comments:					
roject Planning:	,,				1					
roposed Start Date of Project:			Order in Fal	l 2023 for FY 2024						
ow was estimated cost determine	d?		Estimated							
low was estimated cost determine										
	ans/Estimating?									
Funding Necessary for Further Pla										
Funding Necessary for Further Pla		FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
s Funding Necessary for Further Pla Can the Project be Phased? If yes,	expenditure by year	FY23 \$	FY24 \$	FY25 \$	FY26 \$500,000	FY27 \$	FY28 \$	FY29 \$	FY30+ \$	TOTAL \$500,000
s Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	expenditure by year FY22						-	-	FY30+ \$ \$	-

ST. NEWBUR, Date:					27-D	ec-19 Dept. Priority (1	of 3, etc.):		1	
epartment:	Fire Department					Est. Funding Req	uest:		\$500,00	0
Project Title:	KME Pumper Truck (eng	zine #24) Replaceme	ent			Est. Useful Life ('ears):		20 - 25 YE	ARS
Mt. 1819 611 Contact:	Michael Dwyer, FIRE CHIEF	, , , , , , , , ,								
Previously Presented?		Yes 🗖 No		If Yes, when?	(FY):					
Project Type: Check All That Apply	-									
Scheduled Replacement	\boxtimes	Ex	panded Service				Dee	med Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes	Ne	ew Operation				Regu	latory Requirement		
Replace Worn-out Equipment	\bowtie	Im	proved Efficiency/Procedures	;	\boxtimes		Othe			
Health and Life Safety	New Revenue						Othe	21		
Project Description:							Phot	to (click image to insert	:):	
and ratings for fire apparatus de	esign and safety.								50	
Fioject Financing:					\$500,000 Stabilization Fundi	ng:		\$0		
					\$500,000 Stabilization Fund	ng.				
Total Project Cost:	ing (ie. CPC, bond, op. budget):					ng.				
Total Project Cost: Amount & Type of Other Local Fund					\$0 Comments: \$0 Comments:			<u></u>		
otal Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	ding Sources (ie. Grant):				\$0 Comments:			<u></u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func Future Costs & Operating Expenses	ding Sources (ie. Grant):				\$0 Comments:					
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation	ding Sources (ie. Grant): s: 1 & Maintenance				\$0 Comments: \$0 Comments:	н <u>в</u> .		<u>~</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C	ding Sources (ie. Grant): s: 1 & Maintenance				\$0 Comments: \$0 Comments: \$0 Comments:			<u></u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Stimated Net Effect on Operating C Project Planning:	ding Sources (ie. Grant): s: 1 & Maintenance		unknown		\$0 Comments: \$0 Comments: \$0 Comments:					
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operating Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project:	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing?		unknown Estimated		\$0 Comments: \$0 Comments: \$0 Comments:					
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating O Project Planning: Proposed Start Date of Project: How was estimated cost determined	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d?				\$0 Comments: \$0 Comments: \$0 Comments:					
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla	ding Sources (ie. Grant): S: S: S: S: S: S: S: S: S:				\$0 Comments: \$0 Comments: \$0 Comments:					
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Luture Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined s Funding Necessary for Further Pla	ding Sources (ie. Grant): S: S: S: S: S: S: S: S: S:	FY23		FY25	\$0 Comments: \$0 Comments: \$0 Comments:	FY27	FY28	FY29	FY30+	TOTAL
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Atet Effect on Operation Project Planning: Proposed Start Date of Project: How was estimated cost determined is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated	FY25 \$	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28 \$500,000		FY30+ \$	TOTAL \$500,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ding Sources (ie. Grant): & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated	FY25 ۶ ۶	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		-		FY30+ \$ \$	-

NST. NEWBURY Date:	12/27/2019 with updates	1110ugii 10/28/22				Dept. Priority	(1015, 810.).		1	
epartment:	Fire Department					Est. Funding R	equest:		\$75,000	
Project Title:	Replace 2001 Pickup Tr	ruck (Engine #27)				Est. Useful Life	e (Years):		10-15 YEA	RS
Contact:	Michael Dwyer, FIRE CHIEF					_				
Previously Presented	1? 🛛	Yes 🔲 No		If Yes, when? (FY):						
Project Type: Check All That App	ly -									
Scheduled Replacement	\boxtimes	Ex	panded Service				[Deemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes	Ne	ew Operation				F	legulatory Requirement		
Replace Worn-out Equipment	\boxtimes	Im	proved Efficiency/Procedure	res	\boxtimes	Other)ther		
Health and Life Safety	\boxtimes	Ne	ew Revenue				L. L	Julier		
Project Description:							F	hoto (click image to insert)	:):	172120-04-0211-0117720
Request to replace a 2001 F25 Garden Street Station. This ve DPW that has been recently re response equipment included	hicle will be a new vehicle of eplaced. The vehicle would be in the cost. Equipment includ	the same specification e replaced with a F350 ded but not limited to;	or if available accept an c 4x4 Pick-up with new fire	older 2						- MAT
Project Financing: Total Project Cost: Amount & Type of Older Local Fur Amount & Type of Nep Local Fur	nding (ie. CPC, bond, op. budget):			\$	0 Stabilization Funding: 0 Comments:			<u>• ver valet[®] = 1</u>	5,000	
Project Financing: Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fu	nding (ie. CPC, bond, op. budget): nding Sources (ie. Grant):			\$	-			<u>• ver valet[®] = 1</u>	5,000	5
Project Financing: Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fu Future Costs & Operating Expens	nding (ie. CPC, bond, op. budget): nding Sources (ie. Grant): es:			\$ \$	0 Comments: 0 Comments:			<u>\$75</u>	5,000	5
Project Financing: Total Project Cost: Amount & Type of Ohon-Local Fur Amount and Type of Non-Local Fu Future Costs & Operating Expens Estimated Annual Cost of Operatic	nding (ie. CPC, bond, op. budget): nding Sources (ie. Grant): es: on & Maintenance			\$ \$ \$	0 Comments: 0 Comments: 0 Comments:			<u>• • • • • • • • • • • • • • • • • • • </u>	5,000	.
Project Financing: Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fu Future Costs & Operating Expens	nding (ie. CPC, bond, op. budget): nding Sources (ie. Grant): es: on & Maintenance			\$ \$ \$	0 Comments: 0 Comments:			<u>\$75</u>	5,000	
Project Financing: Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fur Future Costs & Operating Expens Estimated Annual Cost of Operating Estimated Net Effect on Operating Project Planning:	nding (ie. CPC, bond, op. budget): nding Sources (ie. Grant): es: on & Maintenance		unknown	\$ \$ \$	0 Comments: 0 Comments: 0 Comments:	_		<u>•ver value 7 an</u> •ver value 7 an •ver	5,000	
Project Financing: Total Project Cost: Amount & Type of Ohr Local Fur Amount and Type of Non-Local Fu Future Costs & Operating Expens Estimated Annual Cost of Operating Estimated Net Effect on Operating	nding (ie. CPC, bond, op. budget): nding Sources (ie. Grant): es: on & Maintenance ; Cost, Revenues, Staffing?			\$ \$ \$ \$	0 Comments: 0 Comments: 0 Comments: 0 Comments:	anticipated func	ing proposal at Spring		5,000	
Project Financing: Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fur Future Costs & Operating Expens Estimated Annual Cost of Operating Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin	nding (ie. CPC, bond, op. budget): nding Sources (ie. Grant): es: on & Maintenance ; Cost, Revenues, Staffing? eed?		Estimated. Boar	\$ \$ \$	0 Comments: 0 Comments: 0 Comments: 0 Comments:	anticipated func	ing proposal at Spring		5,000	
Project Financing: Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fu Future Costs & Operating Expens Estimated Annual Cost of Operating Estimated Annual Cost of Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin Is Funding Necessary for Further F	nding (ie. CPC, bond, op. budget): nding Sources (ie. Grant): es: on & Maintenance ; Cost, Revenues, Staffing? ed? Plans/Estimating?			\$ \$ \$ \$	0 Comments: 0 Comments: 0 Comments: 0 Comments:		ing proposal at Spring		5,000	
Project Financing: Total Project Cost: Amount & Type of Other Local Fur Amount and Type of Non-Local Fu Future Costs & Operating Expens Estimated Annual Cost of Operating Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin Is Funding Necessary for Further F	nding (ie. CPC, bond, op. budget): nding Sources (ie. Grant): es: on & Maintenance ; Cost, Revenues, Staffing? ed? Plans/Estimating?		Estimated. Boar no	\$ \$ \$ \$	0 Comments: 0 Comments: 0 Comments: 0 Comments:	anticipated func	ing proposal at Spring		5,000 FY30+	TOTAL
Project Financing: Total Project Cost: Amount & Type of Ohr-Local Fur Amount and Type of Non-Local Fu Future Costs & Operating Expens Estimated Annual Cost of Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin Is Funding Necessary for Further F Can the Project be Phased? If yes	nding (ie. CPC, bond, op. budget): nding Sources (ie. Grant): es: on & Maintenance ; Cost, Revenues, Staffing? ed? lans/Estimating? ;, expenditure by year	:	Estimated. Boar no no	\$ \$ \$ rd of Fire Engineers is researc	0 Comments: 0 Comments: 0 Comments: 0 Comments:			2023 Town Meeting.		TOTAL 575,000
Project Financing: Total Project Cost: Amount & Type of Other Local Fut Amount and Type of Non-Local Fu Future Costs & Operating Expens Estimated Annual Cost of Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin Is Funding Necessary for Further F Can the Project be Phased? If yes FY21	nding (ie. CPC, bond, op. budget): nding Sources (ie. Grant): es: on & Maintenance ; Cost, Revenues, Staffing? ed? lans/Estimating? ;, expenditure by year	:	Estimated. Boar no no FY24	\$ \$ \$ rd of Fire Engineers is researc	0 Comments: 0 Comments: 0 Comments: 0 Comments:			2023 Town Meeting.		

Dept. Priority (1 of 3, etc.): Date: 12/27/2019 with updates through March 18, 2022 1 \$50,000 epartment: Fire Department Est. Funding Request: Replace 2004 Pickup Truck (Engine #26) 10-15 YEARS roject Title: Est. Useful Life (Years): Contact: Michael Dwyer, FIRE CHIEF **Previously Presented?** 🛛 Yes 🗖 No If Yes, when? (FY): Project Type: Check All That Apply Scheduled Replacement \boxtimes Expanded Service Deemed Critical by Dept. \boxtimes Present Equipment Obsolete \boxtimes New Operation **Regulatory Requirement** \boxtimes \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other \boxtimes Health and Life Safety New Revenue Project Description: Photo (click image to insert): Request to replace a 2004 F250 Pickup Truck (Engine #26) used as for off road firefighting and EMS response out of Central Station. This vehicle will be a new vehicle of the same specification or if available accept an older DPW that has been recently replaced. Project Financing: Total Project Cost: \$50,000 Stabilization Funding: \$0 Amount & Type of Other Local Funding (ie. CPC, bond, op. budget): \$0 Comments: Amount and Type of Non-Local Funding Sources (ie. Grant): \$0 Comments: Future Costs & Operating Expenses: Estimated Annual Cost of Operation & Maintenance \$0 Comments: \$0 Comments: Estimated Net Effect on Operating Cost, Revenues, Staffing? Project Planning: Proposed Start Date of Project: unknown How was estimated cost determined? Estimated Is Funding Necessary for Further Plans/Estimating? Can the Project be Phased? If yes, expenditure by year FY21 FY22 FY23 FY24 FY25 FY26 FY27 FY28 FY29 FY30+ TOTAL PROPOSED \$ \$ \$ \$O \$50,000 \$ \$ \$ \$ \$ \$50,000 CIC RECC. \$ Ś \$ \$ \$ \$ \$ Ś Ś Ś \$ APPROVED \$ Ś Ś \$ Ś \$ \$ Ś Ś Ś \$

CIP CODE xxx-008

LST. NEWRUP, Date:						-Dec-19 Dept. Priority				
epartment:	Fire Department					Est. Funding R	equest:		\$75,000	
roject Title:	Replace Rescue Boat and	d Trailer				Est. Useful Life	(Years):		15-20 YEA	RS
Contact:	Michael Dwyer, FIRE CHIEF									
Previously Presented?		res 🔲 No		If Yes, when? (FY):						
Project Type: Check All That Apply	1-									
Scheduled Replacement	\boxtimes	Exp	anded Service				D	eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		w Operation				Regulatory Requirem			
Replace Worn-out Equipment	\boxtimes	Imp	proved Efficiency/Procedure	res	\boxtimes		0	ther		
Health and Life Safety	\boxtimes	Nev	w Revenue							
Project Description:	artment rescue boat and trailer. We retired our 1997 Zodiac rigid inflatable boat in						P	hoto (click image to insert):	:	
2017 and continue to use our o outboard motor will meet the s open water locations in town.		•							nonda -	
Project Financing.										
Project Financing:					75 000 Stabilization Eur	ding		50		
Total Project Cost:	ting (is CPC bond on hudget):		_	\$7	75,000 Stabilization Fur	iding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fund			_	\$7	\$0 Comments:	iding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	ding Sources (ie. Grant):			\$7		iding:		<u></u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses	ding Sources (ie. Grant): s:			\$7	\$0 Comments: \$0 Comments:	iding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation	ding Sources (ie. Grant): s: n & Maintenance			57	\$0 Comments:	iding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (ding Sources (ie. Grant): s: n & Maintenance			\$7	\$0 Comments: \$0 Comments: \$0 Comments:	iding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Stimated Net Effect on Operating O Project Planning:	ding Sources (ie. Grant): s: n & Maintenance		unknown	\$7	\$0 Comments: \$0 Comments: \$0 Comments:	iding:		<u>50</u>		
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing?		unknown Estimated	\$7	\$0 Comments: \$0 Comments: \$0 Comments:	Iding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating O Project Planning: Proposed Start Date of Project:	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d?			\$7	\$0 Comments: \$0 Comments: \$0 Comments:	Iding:		<u></u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?			\$7	\$0 Comments: \$0 Comments: \$0 Comments:	iding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	FY23		57 57 FY25	\$0 Comments: \$0 Comments: \$0 Comments:	rding:	FY28	<u>50</u>	FY30+	TOTAL
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 \$	Estimated		\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		ΓΥ28 \$		FY30+ S	TOTAL \$75,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Aket Effect on Operating (O Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated	FY25	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28 ۶ ۶			

	12/27/2019 with updates th					Dept. Priority (1			-	
epartment:	Fire Department					Est. Funding Req	uest:		\$35,000	
roject Title:	Replace Rescue Equipme	nt – Jaws of Life				Est. Useful Life (Y	'ears):		10 YEARS	
Contact:	Michael Dwyer, FIRE CHIEF									
Previously Presented?	Ye	es 🔲 No		If Yes, when? (FY):						
Project Type: Check All That Apply	1-									
cheduled Replacement	\boxtimes	Exp	anded Service				D	eemed Critical by Dept.		\boxtimes
resent Equipment Obsolete	\boxtimes		w Operation				Regulatory Requir			
Replace Worn-out Equipment	\boxtimes	Imp	proved Efficiency/Procedu	ires				Other		
lealth and Life Safety	\boxtimes	Nev	w Revenue							
roject Description:							P	hoto (click image to insert):		
Request to replace the existing	"Jaws of Life" rescue equipme									
equipment. This equipment is u		•								
•••	e battery powered tools, stronger designed to meet the needs of rescuers and newer oved ease of use. This project will include battery powered cutter, spreader, and ram vehicle stabilizers.								-	
tools; ground airbag set; and ve										
Project Financing:										
					35,000 Stabilization Fundi	ng:		\$0		
otal Project Cost:				53	35,000 Stabilization Fundi \$0 Comments:	ng:		<u>\$0</u>		
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	iing (ie. CPC, bond, op. budget):			\$3		ng:		<u>\$0</u>		
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund	ling (ie. CPC, bond, op. budget): ding Sources (ie. Grant):			\$3	\$0 Comments:	ng:		<u>\$0</u>		
otal Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Tuture Costs & Operating Expenses	ling (ie. CPC, bond, op. budget): ding Sources (ie. Grant): 5:			\$3	\$0 Comments:	ng:		<u></u> <u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation	ling (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: 1 & Maintenance			\$3	\$0 Comments: \$0 Comments:	ng:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C	ling (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: 1 & Maintenance			\$3	\$0 Comments: \$0 Comments: \$0 Comments:	ng:		<u>50</u>		
Fotal Project Cost: Amount & Type of Other Local Fund	ling (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: 1 & Maintenance		unknown	\$3	\$0 Comments: \$0 Comments: \$0 Comments:	ng: 		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Stimated Net Effect on Operating C Project Planning:	ling (ie. CPC, bond, op. budget): ding Sources (ie. Grant): 3: 1 & Maintenance Cost, Revenues, Staffing?		unknown Estimated	\$3	\$0 Comments: \$0 Comments: \$0 Comments:	ng:		<u>\$0</u>		
otal Project Cost: wount & Type of Other Local Fund wount and Type of Non-Local Fund vuture Costs & Operating Expenses istimated Annual Cost of Operation stimated Net Effect on Operating C Project Planning: Proposed Start Date of Project:	ting (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d?			\$3	\$0 Comments: \$0 Comments: \$0 Comments:	ng:		<u></u>		
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operating O roject Planning: roposed Start Date of Project: low was estimated cost determined s Funding Necessary for Further Pla	ling (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: a & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?			\$3	\$0 Comments: \$0 Comments: \$0 Comments:	ng:		<u></u> <u>50</u>		
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: ropposed Start Date of Project: low was estimated cost determined s Funding Necessary for Further Pla	ling (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: a & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	FY23		\$3 \$3	\$0 Comments: \$0 Comments: \$0 Comments:	ng:	FY28	<u>\$0</u> FY29	FY30+	TOTAL
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating Co troject Planning: roposed Start Date of Project: How was estimated cost determiner s Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	ling (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 S	Estimated		\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28 \$		FY30+ \$	TOTAL \$35,000
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Annual Cost of Operation troject Planning: roposed Start Date of Project: low was estimated cost determiners s Funding Necessary for Further Pla an the Project be Phased? If yes, FY21 ROPOSED \$	ling (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22		Estimated	FY25	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:			 FY29	FY30+ \$ \$	
otal Project Cost: umount & Type of Other Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation istimated Ant Effect on Operating Co Project Planning: Proposed Start Date of Project: How was estimated cost determiner is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22 \$35,000		Estimated	FY25	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:			 FY29	FY30+ \$ \$ \$	

AST NEWBUR, Date:					27-L	Dec-19 Dept. Priority (1	or 3, c.c.,.		1	
epartment:	Fire Department					Est. Funding Req	uest:		\$115,000	
roject Title:	Replace Rescue Equipm	nent – Fire Fighter Gea	ar			Est. Useful Life ()	'ears):		10 YEARS	
Contact:	Michael Dwyer, FIRE CHIEF									
Previously Presented?	\boxtimes	Yes 🗖 No		If Yes, when? ((FY):					
Project Type: Check All That Apply										
Scheduled Replacement	\boxtimes	Exp	anded Service				D	eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		w Operation				Re	egulatory Requirement		\boxtimes
Replace Worn-out Equipment	\boxtimes	Imp	proved Efficiency/Procedu	res	\boxtimes		0	ther		
Health and Life Safety	\boxtimes	Nev	w Revenue							
roject Description:	ing firefighter personal protective clothing (PPE) for all members. PPE is used to						Pi	noto (click image to insert):		
protect firefighters from the hazardous conditions they face daily during emergency response, fire, heat, themicals, and cancer-causing carcinogens. New PPE will meet NFPA specifications and design for firefighter PPE.									14	
Desired Financian										
Project Financing:							_			
Total Project Cost:					\$115,000 Stabilization Fund	ling:	_	<u></u>		
Fotal Project Cost: Amount & Type of Other Local Fund					\$0 Comments:	ling:	_	<u>50</u>		
otal Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	ding Sources (ie. Grant):					ling:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses	ding Sources (ie. Grant):				\$0 Comments: \$0 Comments:	ling:		<u>50</u>		
Fotal Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation	ding Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments: \$0 Comments:	ling:		<u>50</u>		
otal Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund uture Costs & Operating Expenses istimated Annual Cost of Operation istimated Net Effect on Operating C	ding Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments:	ing:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Stimated Net Effect on Operating C Project Planning:	ding Sources (ie. Grant): : & Maintenance				\$0 Comments: \$0 Comments: \$0 Comments:	ing:		<u></u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Stimated Net Effect on Operating C Proposed Start Date of Project:	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing?		unknown		\$0 Comments: \$0 Comments: \$0 Comments:	ling:		<u></u>		
otal Project Cost: unount & Type of Other Local Fund unount and Type of Non-Local Fund uture Costs & Operating Expenses istimated Annual Cost of Operating O istimated Net Effect on Operating O troposed Start Date of Project: How was estimated cost determined	ding Sources (ie. Grant): :: :& Maintenance Cost, Revenues, Staffing? d?		unknown Estimated		\$0 Comments: \$0 Comments: \$0 Comments:	ling: 		<u></u>		
otal Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Luture Costs & Operating Expenses istimated Annual Cost of Operation istimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined is Funding Necessary for Further Pla	ding Sources (ie. Grant): & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?				\$0 Comments: \$0 Comments: \$0 Comments:	ling:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund iuture Costs & Operating Expenses istimated Annual Cost of Operation istimated Net Effect on Operating C iroject Planning: Irroposed Start Date of Project: Iow was estimated cost determiner is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ding Sources (ie. Grant): & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated		\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28		FY30+ T	OTAL
Total Project Cost: Amount & Type of Other Local Fund Mmount and Type of Non-Local Fund Future Costs & Operating Expenses Stimated Annual Cost of Operation Estimated Ante Effect on Operation Project Planning: Proposed Start Date of Project: How was estimated cost determine is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	FY23 S		FY25 S	\$0 Comments: \$0 Comments: \$0 Comments:	FY27 \$	FY28 \$	<u>\$0</u>		OTAL \$115,000
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Anet Effect on Operation Project Planning: Proposed Start Date of Project: How was estimated cost determine s Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22		Estimated	FY25	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	FY27	-			OTAL \$115,000

Pepartment:	Fire Department				27	-Dec-19 Dept. Priority (1 of 3, Est. Funding Request			\$50,000	
roject Title:	Replace Rescue Equipmen	nt - SCRA Equina	2021			Est. Useful Life (Year			\$50,000 10 YEARS	
Contact:	Michael Dwyer, FIRE CHIEF	III - SCBA Equipi	lent				5).		TOTLARS	
Previously Presented?		es 🗖 No		If Yes, when? (FY):			_			
Project Type: Check All That Apply					•					
Scheduled Replacement	\boxtimes		Expanded Service					Deemed Critical by Dept.		
Present Equipment Obsolete	\boxtimes		New Operation					Regulatory Requirement		
Replace Worn-out Equipment	\boxtimes		Improved Efficiency/Procedures		\boxtimes					_
Health and Life Safety	\boxtimes		New Revenue					Dther		
Project Description:	thing air refill system located at Central Fire Station. This a certified and purified system							Photo (click image to insert):		
that is used to refill fire department	ient an tanks with sale breath	ing air.								
										6
					E0.000 Stabilization Eu	nding				9
Total Project Cost:	ing lin CBC band on hudget).			 \$5	50,000 Stabilization Fur	nding:		<u></u>		9
Total Project Cost: Amount & Type of Other Local Fund				 \$2	\$0 Comments:	nding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	ling Sources (ie. Grant):			\$5		nding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses	ling Sources (ie. Grant):			 \$5	\$0 Comments: \$0 Comments:	nding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation	ling Sources (ie. Grant): : & Maintenance			\$5	\$0 Comments: \$0 Comments: \$0 Comments:	nding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Setimated Annual Cost of Operation Estimated Net Effect on Operating C	ling Sources (ie. Grant): : & Maintenance			52	\$0 Comments: \$0 Comments:	nding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Stimated Net Effect on Operating C Project Planning:	ling Sources (ie. Grant): : & Maintenance			\$2	\$0 Comments: \$0 Comments: \$0 Comments:	nding: 		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Stimated Net Effect on Operating C Project Planning: Proposed Start Date of Project:	ling Sources (ie. Grant): : & Maintenance ost, Revenues, Staffing?		unknown Estimated	\$s	\$0 Comments: \$0 Comments: \$0 Comments:	nding:		<u>50</u>		
otal Project Cost: Amount & Type of Other Local Fund amount and Type of Non-Local Fund uture Costs & Operating Expenses istimated Annual Cost of Operation istimated Net Effect on Operating CO Project Planning: Proposed Start Date of Project: Iow was estimated cost determined	ling Sources (ie. Grant): : & Maintenance ost, Revenues, Staffing?			\$5	\$0 Comments: \$0 Comments: \$0 Comments:	nding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Auture Costs & Operating Expenses stimated Annual Cost of Operation istimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: Iow was estimated cost determinec s Funding Necessary for Further Plan	ling Sources (ie. Grant): : & Maintenance ost, Revenues, Staffing? I? ns/Estimating?			\$S	\$0 Comments: \$0 Comments: \$0 Comments:	nding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Plan	ling Sources (ie. Grant): : & Maintenance ost, Revenues, Staffing? I? ns/Estimating?	FY23		55 55 FY25	\$0 Comments: \$0 Comments: \$0 Comments:	nding:	FY28	50 FY29	FY30+ TO	JTAL
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Plan Can the Project be Phased? If yes, FY21	ling Sources (ie. Grant): 2 & Maintenance ost, Revenues, Staffing? 1? ns/Estimating? expenditure by year	FY23 S	Estimated		\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28 \$			TAL \$50,000
	ling Sources (ie. Grant): : & Maintenance ost, Revenues, Staffing? i? ns/Estimating? expenditure by year FY22		Estimated FY24		\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	FY27	-			

ST. NEWBUR, Date:	:					27	-Dec-19 Dept. Priority	(1 of 3, etc.):		1	
epa	artment:	Fire Department					Est. Funding	Request:		\$250,00	00
roje	ect Title:	Replace Rescue Equipme	ent – Air Packs				Est. Useful Li	fe (Years):		10 YEARS	;
Conta	act:	Michael Dwyer, FIRE CHIEF									
	iously Presented?		Yes 🗖 No		If Yes, when	? (FY):					
• • • •	eck All That Apply					_					
Scheduled Replace		\boxtimes		anded Service					Deemed Critical by Dept.		\boxtimes
Present Equipmen				Operation					Regulatory Requirement		\boxtimes
Replace Worn-out				roved Efficiency/Proced	ures				Other		
Health and Life Sat Project Descriptio		\boxtimes	Nev	/ Revenue					Photo (click image to insert):		
Project Descriptio	JII.								Photo (click image to insert):		
Request to repla	lace the existing s	elf-contained breathing syst	ems (SCBA). This equip	ment is used by firefig	hters to				100		
protect them fr	rom the hazardou	s conditions they face daily	during emergency resp	onse, such as smoke, o	chemicals,						
			1504	de siene fan fins fielde so					at the	100	
and other cance	er-causing carcine	ogens. New SCBA will meet f	NFPA specifications and	design for firefighter	SCBA.						
									Contrate A		
									E REA S		
									1		
									a close strate in the	Commerce .	
										1 3	
Project Financing:	:										
Total Project Cost:						\$250,000 Stabilization Fu	nding:		\$0		
Amount & Type of	f Other Local Fundi	ng (ie. CPC, bond, op. budget):				\$0 Comments:	-				
Amount and Type	of Non-Local Fund	ing Sources (ie. Grant):				\$0 Comments:	-				
	perating Expenses:										
	Cost of Operation					\$0 Comments:					
		ost, Revenues, Staffing?				\$0 Comments:					
Project Planning:											
Proposed Start Da	ate of Project:			unknown							
How was estimate	ed cost determined	?		Estimated							
Is Funding Necessa	ary for Further Plar	s/Estimating?									
•		expenditure by year									
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED	\$	\$	\$	\$	\$	\$	\$250,000	\$	\$	\$	\$250,000
CIC RECC.	\$	\$	\$	Ś	Ś	\$	Ś	\$	Ś	\$	\$
APPROVED	ć	ć	ć	Ś	ė	ė	ć	ć	¢	¢	ć

AST NEWBURN Date:	:					2	7-Dec-19 Dept. Priority	1 of 3, etc.):		1	
(Pepa	irtment:	Fire Department					Est. Funding R	equest:		\$50,000	
Proje	ct Title:	Replacement communi	cations repeater				Est. Useful Life	(Years):		25 YEARS	
Conta	act:	Michael Dwyer, FIRE CHIEF									
	ously Presented?		Yes 🗖 No		If Yes, when	? (FY):					
Project Type: Che						_					
Scheduled Replace				anded Service					Deemed Critical by Dept.		\boxtimes
Present Equipmen				V Operation					Regulatory Requirement		\boxtimes
Replace Worn-out Health and Life Saf		\boxtimes		roved Efficiency/Procedure v Revenue	25				Other		
Project Descriptio	· · · · · · · · · · · · · · · · · · ·	×	New	VRevenue					Photo (click image to insert		
· · ·									Thoto (chek image to insert)) •	
Request to repla	ace the existing	VHF fire department comm	unications repeater locat	ted at the Page School. T	his						
project will inclu	ude a new anten	nna, repeater (radio), duplex	er, communications cab	le, power supply and							
programming/te	esting.										
									•		
										talt a simple	
									ALL DESCRIPTION OF THE OWNER OF T	nin maannaannaa	
roject Financing:	:										
otal Project Cost:	:					\$50,000 Stabilization Fu	inding:		\$0		
Amount & Type of	f Other Local Fund	ing (ie. CPC, bond, op. budget):	1			\$0 Comments:					
mount and Type	of Non-Local Fund	ding Sources (ie. Grant):				\$0 Comments:					
uture Costs & Op	perating Expenses	:									
Estimated Annual	Cost of Operation	& Maintenance				\$0 Comments:					
Estimated Net Effe	ect on Operating C	Cost, Revenues, Staffing?				\$0 Comments:					
Project Planning:											
Proposed Start Dat	te of Project:			unknown							
How was estimate	ed cost determined	4?		Estimated							
s Funding Necessa	ary for Further Pla	ns/Estimating?									
an the Project be	Phased? If yes,	expenditure by year									
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+ TC	TAL
PROPOSED	\$	\$	\$	\$	\$	\$	\$	\$	\$		\$50,000
CIC RECC.	Ś	\$	\$	Ś	\$	\$	Ś	\$	\$	\$ \$	

ST. NEWBUR. Date:					4	-Nov-20 Dept. Priority (L of 3, etc.):		1	
epartment:	Fire Department					Est. Funding Re	quest:		\$300,000	
Project Title:	Rescue Truck Replacem	ent (Truck #1)				Est. Useful Life	(Years):		20 YEARS	
Contact:	Michael Dwyer, FIRE CHIEF	· ·								
Previously Presented?	?	Yes 🛛 No		If Yes, when? ((FY):					
Project Type: Check All That Apply	y -									
Scheduled Replacement	\boxtimes	Exp	anded Service				D	eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes	Net	w Operation				R	egulatory Requirement		
Replace Worn-out Equipment	\boxtimes	Imp	proved Efficiency/Procedures				0	ther		
Health and Life Safety	\boxtimes	Ne	w Revenue							
Project Description:							P	hoto (click image to insert	:):	
Project Financing:										
Total Project Cost:					\$300,000 Stabilization Fur	nding:		\$0		
Amount & Type of Other Local Fund					\$0 Comments:	_				
Amount and Type of Non-Local Fun					\$0 Comments:					
Future Costs & Operating Expenses										
Estimated Annual Cost of Operation					\$0 Comments:					
Estimated Net Effect on Operating	Cost, Revenues, Staffing?				\$0 Comments:					
Project Planning:										
Proposed Start Date of Project:			unknown							
How was estimated cost determine			Estimated							
Is Funding Necessary for Further Pla	-									
Can the Project be Phased? If yes,										
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29		OTAL
PROPOSED \$	Ş	\$	Ş	Ş	Ş	\$	\$	\$	\$300,000	\$300,000
CIC RECC. \$	Ş	\$	Ş	\$	Ş	\$	Ş	\$	\$ \$	
APPROVED \$	\$	\$	\$	\$	Ş	\$	\$	Ş	\$ \$	

CIP CODE COA-001

ST. NEWBURN Date:					9	9-Jan-20 Dept. Priority	1 of 3, etc.):		1	
epartment:	Police Department					Est. Funding Re	equest:		\$50,000	
roject Title:	EMERGENCY Radio Up	ogrades				Est. Useful Life	(Years):		15 YEARS	
Contact:	Jeff Durand, Police Chief	<u> </u>								
Previously Presented?	2	🛛 Yes 🗖 No		If Yes, when? (Υ):					
Project Type: Check All That Apply	-									
Scheduled Replacement	\boxtimes	E	xpanded Service		\boxtimes			Deemed Critical by Dept.		
resent Equipment Obsolete	\boxtimes		New Operation			Re		Regulatory Requirement		
Replace Worn-out Equipment	\boxtimes	lr	mproved Efficiency/Procedures	;	\boxtimes		Other			
lealth and Life Safety	New Revenue									
roject Description:	nent vehicle two-way radios and portable two-way radios.							Photo (click image to insert):		
Project Financing:										
otal Project Cost:					\$50,000 Stabilization Fu	nding:		\$0		
mount & Type of Other Local Fund	ing (ie. CPC, bond, op. budget	t):			\$0 Comments:					
mount and Type of Non-Local Fund	ding Sources (ie. Grant):				\$0 Comments:					
uture Costs & Operating Expenses										
	& Maintenance				\$1 500 Comments					
stimated Annual Cost of Operation				\$1,500 Comments:						
stimated Annual Cost of Operation stimated Net Effect on Operating C	Cost, Revenues, Staffing?				\$0 Comments:					
stimated Net Effect on Operating C roject Planning:	Cost, Revenues, Staffing?									
stimated Net Effect on Operating C roject Planning:	Cost, Revenues, Staffing?		FY 2030							
			FY 2030 Estimated – sole	source vendor						
stimated Net Effect on Operating C roject Planning: roposed Start Date of Project:	d?			source vendor						
stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: low was estimated cost determined s Funding Necessary for Further Pla	d? ans/Estimating?			source vendor						
stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ow was estimated cost determined Funding Necessary for Further Pla	d? ans/Estimating?	FY23		source vendor FY25		FY27	FY28	FY29	FY30+	TOTAL
stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: low was estimated cost determined s Funding Necessary for Further Pla an the Project be Phased? If yes,	d? ans/Estimating? expenditure by year	FY23 \$	Estimated – sole		\$0 Comments:	FY27 \$	FY28 \$	FY29 \$	FY30+ \$50,00	
stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: low was estimated cost determined s Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	d? ans/Estimating? expenditure by year	FY23 \$ \$	Estimated – sole	FY25	\$0 Comments: FY26					

Dept. Priority (1 of 3, etc.): Date: 12/4/2020 with updates through 10/28/2022 1 \$30,000 epartment: Police Department Est. Funding Request: Interior Painting of Public Safety Complex 15 YEARS roject Title: Est. Useful Life (Years): Contact: Michael Dwyer, Police Chief **Previously Presented?** 🛛 Yes 🗖 No If Yes, when? (FY): Project Type: Check All That Apply Scheduled Replacement \boxtimes Expanded Service Deemed Critical by Dept. \boxtimes Present Equipment Obsolete New Operation **Regulatory Requirement** Replace Worn-out Equipment Improved Efficiency/Procedures Other Health and Life Safety New Revenue Project Description: Photo (click image to insert): The Public Safety Complex was built in 2003 and the interior walls need to be painted. This complex operates 24 hours a day and is always in use, as a result the interior is looking worn and dirty. Painting the whole interior again will bring the facility back to life and make cleaning earlier for staff. Project Financing: Total Project Cost: \$30,000 Stabilization Funding: \$0 Amount & Type of Other Local Funding (ie. CPC, bond, op. budget): \$0 Comments: Amount and Type of Non-Local Funding Sources (ie. Grant): \$0 Comments: Future Costs & Operating Expenses: Estimated Annual Cost of Operation & Maintenance \$0 Comments: Estimated Net Effect on Operating Cost, Revenues, Staffing? \$0 Comments: Project Planning: Proposed Start Date of Project: FY 2025 How was estimated cost determined? Estimated - sole source vendor Is Funding Necessary for Further Plans/Estimating? Can the Project be Phased? If yes, expenditure by year FY21 FY22 FY23 FY24 FY25 FY26 FY27 FY28 FY29 FY30+ TOTAL PROPOSED \$ \$ \$ \$ \$30,000 \$ \$ \$ \$ \$ \$30,000 CIC RECC. \$ Ś \$ \$ Ś \$ \$ Ś Ś Ś \$ APPROVED \$ Ś Ś \$ Ś \$ \$ Ś Ś Ś \$

551 NEWBURL Date:				4-Dec-	19 Dept. Priori	ty (1 of 3, etc.):		1		
epartment:	Department of Public Wo	rks			Est. Funding	g Request:		\$337,00	0	
roject Title:	Page School Fire Alar	m System Upgrade			Est. Useful L	Life (Years):		25 years		
24: 1819: 47 Contact:	Wayne S. Amaral, DPW Dir	rector			_					
Previously Presented?		Yes 🛛 No	lf	Yes, when? (FY):						
Project Type: Check All That Apply -										
Scheduled Replacement	[Expanded Service	\boxtimes			Deemed Critical by De	ept.		\boxtimes
Present Equipment Obsolete		\boxtimes	New Operation				Regulatory Requireme	ent		\boxtimes
Replace Worn-out Equipment		\boxtimes	Improved Efficiency/Procee	dures 🛛			Other			
Health and Life Safety	[\boxtimes	New Revenue				Other			
Project Description:						Photo	(click image to insert):			
at 694 Main Street. During the pri system including a new fire alarm or regulations. The remaining areas of back to 1970's and 1980's and in r hardware, improvements to monito Scheduled to start in Fall 2020 and o Phase 2 Install F.A Command Center	ontrol panel. As a result, those the school's fire alarm system many cases is longer services ring and alerting devices, and completed by late Winter 202	se new locations were upgraded an m need to be addresses. Much of th able or has failed. This project will system wide improvements to netw 0.	d now meet NFPA and MA he existing equipment date I include replacing existing							
Project Financing:										
Total Project Cost:				\$337,000 Stabilization Funding:			\$337,000			
Amount & Type of Other Local Fundir	ng (ie. CPC, bond, op. budget)	:		\$0 Comments:		Funded Phased 1 by ATM of Ju	ne 2020			
Amount and Type of Non-Local Fundi	ing Sources (ie. Grant):			\$0 Comments:						
Future Costs & Operating Expenses:										
Estimated Annual Cost of Operation 8	& Maintenance			\$2,000 Comments:						
Estimated Net Effect on Operating Co	ost, Revenues, Staffing?			\$2,000 Comments:						
Project Planning:										
Proposed Start Date of Project:										Aug-20
How was estimated cost determined	?		Sole Source vendor cost e	estimate from august 2019						
Is Funding Necessary for Further Plan	s/Estimating?		Yes, for 3 rd party design review	v and final approval by DPW and WNFD (included in	the above estima	ated cost)				
Can the Project be Phased? If yes, e	xpenditure by year			· · · ·						
FY21	FY22	FY23	FY24 F	Y25 FY26	FY27	FY28	FY29	FY30+	TOTAL	
PROPOSED \$304,00	00 \$33,000	\$	\$\$\$	\$	\$	\$	\$	\$	\$337,000	
CIC RECC. \$ APPROVED \$	\$ \$	\$ \$	\$\$\$ \$\$\$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	

51. NEWBUR, Date:		1/4/2020 with updates the	rough 10/28/2022				Dept. Priority (1 of 3,	etc.):		1		
epart	tment:	Department of Public Work	S				Est. Funding Request:			\$200,00	0	
Project	t Title:	Page School Floor Repa	irs				Est. Useful Life (Years	:		50 years		
Contac	ct:	Wayne S. Amaral, DPW Dire	ctor									
Previou	usly Presented?	×	Yes 🗖 No		If Yes, when? (FY)	:		_				
Project Type: Checl	k All That Apply -											
cheduled Replacen	ment			Expanded Service					Deemed Critical	by Dept.		\boxtimes
resent Equipment				New Operation					Regulatory Requ	irement		
teplace Worn-out E				Improved Efficiency	/Procedures				Other			
ealth and Life Safe	1	\boxtimes		New Revenue					Photo (click image to insert)			-
school, sections or repairs. These flo	of the concrete b oor deficiencies	ase floors at multiple loca	ations in the hallways ar eneral public and should	d to construct the floors in ound the school require n d be repaired to ensure p d on a yearly basis.	najor							_
otal Project Cost:					\$20	00,000 Stabilization Fundi	ing:		\$			
mount & Type of C	Other Local Funding	g (ie. CPC, bond, op. budget):				\$0 Comments:						
mount and Type of	of Non-Local Fundin	g Sources (ie. Grant):				\$0 Comments:						
iture Costs & Ope	erating Expenses:											
stimated Annual C	Cost of Operation &	Maintenance				\$0 Comments:						
stimated Net Effec	ct on Operating Cos	it, Revenues, Staffing?				\$0 Comments:						
roject Planning:												
roposed Start Date	e of Project:			Ongoing (phased)								
	d cost determined?			Cost of previous p	rojects							
-	ry for Further Plans	-										
an the Project be P	Phased? If yes, ex	penditure by year			irs/replacements at \$	40k/yr.						
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL	
ROPOSED	\$40,000	\$	\$	\$40,000	\$40,000	\$40,000	\$40,000	\$	\$	\$	\$200,000	
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
PPROVED	\$	ş	ş	ş	ş	ş	ş	Ş	ş	Ş	ş	

ST.NEWBURN Date	:	1/4/2020 with updates the	rough March 18, 2022				Dept. Priority (1 of 3, etc.):		1		
e 🔄 🖣 epa	artment:	Department of Public Work	S				Est. Funding Request:			\$316,25	60	
Proje	ect Title:	Page School Exterior Li	ntel Repairs				Est. Useful Life (Years):			50 years		
Mu. 1819-01 Conta	act:	Wayne S. Amaral, DPW Dire	ctor				_					
Previ	iously Presented?	×	Yes 🔲 No	lf	Yes, when? (FY):							
Project Type: Che		-										
Scheduled Replace				Expanded Service					Deemed Critical by			\boxtimes
Present Equipmer				New Operation					Regulatory Require	ment		
Replace Worn-out				Improved Efficiency/Proced	dures				Other			
Health and Life Sa	· · · · · · · · · · · · · · · · · · ·	\boxtimes		New Revenue								
Project Descriptio	on:							Photo	(click image to insert):			
and have dislo envelope of th small piece of project is very l DPW recomme	dged from the s re exterior of the falling concrete labor intense, wh ends hiring a con r cost estimates	tructure and have fallen or building and most import from 40 feet above ground ich is why the estimated co: sultant / inspector to evalu	ck joints and main chimney ha nto the ground. These action: ant becomes a potential publ I can cause a serious injury. T st is high. Hate the current conditions ar post of \$25,000. Free Cash fund	s degrade the structural lic safety hazard. Even a his type of construction nd prepare a report that				نا المح م المح المح المح المح المح المح ا				_
Total Project Cost					\$316,	250 Stabilization Funding	:		\$			
Amount & Type of	f Other Local Fund	ing (ie. CPC, bond, op. budget)				\$0 Comments:						
		ling Sources (ie. Grant):				\$0 Comments:						
Future Costs & Op	perating Expenses											_
Estimated Annual	Cost of Operation	& Maintenance				\$0 Comments:						
Estimated Net Effe	ect on Operating C	ost, Revenues, Staffing?				\$0 Comments:						
Project Planning:												
Proposed Start Da	ate of Project:			Updated engineering stu	dy proposed for	funding FY23. As-neede	d construction/improveme	nts would be fur	nded in subsequent fisc	al year(s).		
How was estimate	ed cost determined	1?		Actual cost estmate; how	vever new estima	te is needed.						
Is Funding Necess	ary for Further Pla	ns/Estimating?										
Can the Project be	e Phased? If yes,	expenditure by year										
	FY21	FY22	FY23	FY24 FY	Y25	FY26	FY27	FY28	FY29	FY30+	TOTAL	
PROPOSED	\$	\$	\$	\$	\$316,250	\$	\$	\$	\$	\$	\$316,250	
CIC RECC.	\$	\$	\$	\$\$		\$	\$	\$	\$	\$	\$	
APPROVED	\$	\$	\$	\$\$		\$	\$	\$	\$	\$	\$	

Date: Date: Department:	Department of Pu					Dept. Priority (Est. Funding Re	quest:		1 \$290,00	0	
roject Title:		otable Water Plumbing Re	eplacement			Est. Useful Life	(Years):		50 years		
Contact:	Wayne S. Amaral,										
Previously Pres		🛛 Yes 🗖 No		If Yes, when? (F	Y):						
Project Type: Check All Tha	it Apply -				_	7		P 10111			-
Scheduled Replacement			Expanded Service		L			Deemed Critical I			
Present Equipment Obsolete			New Operation		L			Regulatory Requi	rement		\boxtimes
Replace Worn-out Equipme	nt		Improved Efficien	cy/Procedures				Other			
Health and Life Safety Project Description:		\boxtimes	New Revenue		L			hoto (click image to insert):			_
Project Description:							P	noto (click image to insert):			
Construction cost \$250,0	Engineering Design cost \$40,000 Construction cost \$250,000 Obtained vendor estimate for engineering work in Jan 2022. May pursue funding of engineering work using ARPA funds.										
Project Financing:											
Total Project Cost:				\$	290,000 Stabilization F	unding:		\$			
Amount & Type of Other Lo	cal Funding (ie. CPC, bond, o	op. budget):			\$0 Comments:	Po	tential/likely eligibility fo	or ARPA funds			
Amount and Type of Non-Lo	ocal Funding Sources (ie. Gra	ant):			\$0 Comments:						
Future Costs & Operating E	kpenses:										
Estimated Annual Cost of O	peration & Maintenance				\$0 Comments:						
Estimated Net Effect on Ope	erating Cost, Revenues, Staff	ing?			\$0 Comments:						
Project Planning:											
Proposed Start Date of Proje	ect:		FY24								
How was estimated cost def	termined?		Estmated. Vend	or quote received for engineering	g estimate.						
Is Funding Necessary for Fun	ther Plans/Estimating?										
Can the Project be Phased?	If yes, expenditure by year	t									
	21 FY22	2 FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL	
FY											
PROPOSED \$	\$	\$	\$	\$290,000	\$	\$	Ş	\$	\$	\$290,000	
	\$	\$ \$	\$ \$	\$290,000 \$	\$ \$	\$ \$	\$ \$	\$ \$	\$ \$	\$290,000 \$	

551 NEWBUR Date:	1/4/2020 UPDATED	10/28/22			Dept. Priority (1 of 3, etc.):		1	
epartment:	Department of Publi	c Works			Est. Funding Request:		\$150,000	
roject Title:	Page School Inter	rior Improvements			Est. Useful Life (Years):		25 years	
Contact:	Wayne S. Amaral, DP	W Director						
Previously Present	ted?	🛛 Yes 🗖 No	If Y	(es, when? (FY):				
Project Type: Check All That A	pply -							
Scheduled Replacement		\boxtimes	Expanded Service			Deemed Critical by D		\boxtimes
Present Equipment Obsolete		\boxtimes	New Operation			Regulatory Requirem	ient	\boxtimes
Replace Worn-out Equipment		\boxtimes	Improved Efficiency/Procedu			Other		
Health and Life Safety		\boxtimes	New Revenue					
Project Description:				_		Photo (click image to insert):		
multiple year period.			This project can be done over a					
Project Financing:								
Total Project Cost:				\$150,000 Stabilization Fundir	ng:	\$		
Amount & Type of Other Local R	Funding (ie. CPC, bond, op. b	oudget):		\$0 Comments:				
Amount and Type of Non-Local				\$0 Comments:				
Future Costs & Operating Expe								
Estimated Annual Cost of Opera	ation & Maintenance			\$0 Comments:				
Estimated Net Effect on Operat	ing Cost, Revenues, Staffing	?		\$0 Comments:				
Project Planning:								
Proposed Start Date of Project:								Aug-23
How was estimated cost determ	nined?		Estimated.					
Is Funding Necessary for Furthe	er Plans/Estimating?							
Can the Project be Phased? If	yes, expenditure by year							
FY21	FY22	FY23	FY24 FY	25 FY26	FY27 F1	/28 FY29	FY30+ TOTAL	
PROPOSED \$	\$	\$	\$	\$75,000 \$75,000	\$\$	\$	\$0 \$150,000	
CIC RECC. \$	\$	\$	\$\$	\$	\$\$	\$	\$\$	
APPROVED \$	\$	\$	\$\$	\$	\$\$	\$	\$\$	

ST. NEWBUR. Date:						4-Jai	n-20 Dept. Priority (1 of	3, etc.):		1		
epartment:	Department	t of Public Works					Est. Funding Reque	st:		\$175,00	0	_
roject Title:	Page Schoo	ol Parking Lot paving	and lighting improveme	nts			Est. Useful Life (Yea	ars):		30 years		_
Contact:	Wayne S. An	maral, DPW Director										_
Previously Pre	sented?	🛛 Yes	No		If Yes, when? (FY):						
Project Type: Check All Tha	at Apply -											
Scheduled Replacement		\boxtimes		Expanded Service New Operation		\boxtimes			Deemed Critical by Dep			
Present Equipment Obsolet	t Equipment Obsolete							Regulatory Requirement	Regulatory Requirement		\boxtimes	
Replace Worn-out Equipme	nt			Improved Efficiency/P New Revenue	rocedures				Other			
Health and Life Safety												
Project Description:	s ject Description: he Page School parking lot is over 30 years old and is at a point of failure. There is m				_			Photo	(click image to insert):			
evening activities at the one complete project. engineering before actu Recommend lighting firs	makes crack-seal useless and a waste of funds. Complete mill and overlay are required. poorly lit with inadequate lighting. New lighting would increase public safety and evening activities at the school. The lighting conduit should be installed a year before p one complete project. This project should be done over a three to four-year period engineering before actual construction cost can be estimated. Recommend lighting first year and paving in two or three sections over a few years.				at							_
Project Financing:												
Total Project Cost:					Ş1	75,000 Stabilization Funding	g:		\$			_
Amount & Type of Other Lo						\$0 Comments:						_
Amount and Type of Non-Lo		e. Grant):				\$0 Comments:						_
Future Costs & Operating E	•											
Estimated Annual Cost of O						\$0 Comments:						
Estimated Net Effect on Op	erating Cost, Revenues,	, Staffing?				\$0 Comments:						_
Project Planning:												
Proposed Start Date of Proj				Spring 2027								
How was estimated cost de				Estimated.								_
Is Funding Necessary for Fu	-											
Can the Project be Phased?												
	/21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL	
PROPOSED \$		\$	Ş	\$	\$	Ş	\$100,000	\$75,000	\$	Ş	\$175,000	
CIC RECC. \$		Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	
APPROVED \$		Ş	Ş	Ş	Ş	\$	Ş	Ş	Ş	Ş	Ş	

AST. NEWBURL Date:	1/4/2020 UPDATED 10/28/					Dept. Priority (1				
epartment:	Department of Public Works					Est. Funding Red	uest:		\$230,00	0
Project Title:	Page School PA / Clock / Se	ecurity system upgr	ades			Est. Useful Life (Years):		30 years	
Contact:	Wayne S. Amaral, DPW Direct	tor								
Previously Presented?		Yes 🔲 No		If Yes, when? (FY	'):					
roject Type: Check All That Apply										
cheduled Replacement	\boxtimes		Expanded Service		\boxtimes			eemed Critical by Dept.		\boxtimes
esent Equipment Obsolete	\boxtimes		New Operation				R	egulatory Requirement		
eplace Worn-out Equipment	\boxtimes	1	Improved Efficiency/Procedur	res	\boxtimes		c	Ither		
ealth and Life Safety	\boxtimes		New Revenue							
oject Description:							P	hoto (click image to insert):		
would offer state-of-the-art teo systems and would meet the re				unication						1
Engineering / design cost \$30,0 Construction cost \$200,000									(all	
										•
Construction cost \$200,000					230,000 Stabilization Fundi	ing:		\$	and the second sec	•
Construction cost \$200,000 roject Financing: otal Project Cost:	000			\$2	230,000 Stabilization Fundi \$0 Comments:	ing:		<u>\$</u>		•
Construction cost \$200,000 roject Financing: otal Project Cost: mount & Type of Other Local Fund	000 Jing (ie. CPC, bond, op. budget):			\$2		ing:		<u>\$</u>		•
Construction cost \$200,000 roject Financing: tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund	ding (ie. CPC, bond, op. budget): ding Sources (ie. Grant):			\$2	\$0 Comments:	ing:		<u>\$</u>		-
Construction cost \$200,000 roject Financing: otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses	ding (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s:			\$2	\$0 Comments:	ing:		<u>\$</u>		
Construction cost \$200,000 roject Financing: otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation	bing (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: h & Maintenance			\$2	\$0 Comments: \$0 Comments:	ing:		<u>\$</u>		
Construction cost \$200,000 roject Financing: otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C	bing (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: h & Maintenance			\$2	\$0 Comments: \$0 Comments: \$0 Comments:	ing:		<u>\$</u>		
Construction cost \$200,000 roject Financing: otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning:	bing (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: h & Maintenance		Spring 2027	\$2 	\$0 Comments: \$0 Comments: \$0 Comments:	ing:		<u>\$</u>		
Construction cost \$200,000	ding (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing?			\$2	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	ing:		<u>\$</u>		
Construction cost \$200,000 roject Financing: otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project:	ding (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d?				\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	ing:		<u>\$</u>		
construction cost \$200,000 roject Financing: total Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses itimated Annual Cost of Operation timated Annual Cost of Operation timated Net Effect on Operating C ojoect Planning: roposed Start Date of Project: wow was estimated cost determine Funding Necessary for Further Pla	ding (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?				\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	ing:		<u>\$</u>		
Construction cost \$200,000 roject Financing: tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pla	ding (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	FY23			\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	ing:	FY28	<u>\$</u>	FY30+	TOTAL
Construction cost \$200,000 roject Financing: tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ow was estimated cost determinee Funding Necessary for Further Pla an the Project be Phased? If yes,	ding (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Spring 2027 Would use the	high school project as a	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: base for estimating.		FY28 \$	\$\$ 	FY30+ \$	TOTAL \$230,000
roject Financing: tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating (O roject Planning: roposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	ding (ie. CPC, bond, op. budget): ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Spring 2027 Would use the FY24	high school project as a	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: base for estimating. FY26	FY27	-			-

						Jan-20 Dept. Priority (1 of 3					
epartment:	Department of Public Works					Est. Funding Reques	t:		\$165,00	00	
roject Title:	Page School Fire water pur	mps and control Repla	acement			Est. Useful Life (Year	rs):		40 years		
Contact:	Wayne S. Amaral, DPW Direct	or									
Previously Presented?		res 🔲 No		If Yes, when? (F	FY):						
Project Type: Check All That Apply	1-										
Scheduled Replacement	\boxtimes	Ex	panded Service		\boxtimes		Dee	med Critical by Dept.		Σ	3
Present Equipment Obsolete	\boxtimes		ew Operation				Reg	ulatory Requirement			
Replace Worn-out Equipment	\boxtimes		nproved Efficiency/Procedures				Oth	er			7
Health and Life Safety	New Revenue							-	-		
Project Description:							Pho	to (click image to insert):):		
							0	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -			
Project Financing:							4				
					\$165,000 Stabilization Fund	ling:		ş			
Total Project Cost:	ling (ie. CPC, bond, op. budget):		_		\$165,000 Stabilization Func \$0 Comments:	ling:		5			
Total Project Cost: Amount & Type of Other Local Fund						ling:		5			_
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	ding Sources (ie. Grant):				\$0 Comments:	ling:		<u>\$</u>			
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses	ding Sources (ie. Grant):				\$0 Comments:	ling:		<u>\$</u>			
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation	ding Sources (ie. Grant): s: 1 & Maintenance				\$0 Comments: \$0 Comments:	ling:		<u>s</u>			
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C	ding Sources (ie. Grant): s: 1 & Maintenance				\$0 Comments: \$0 Comments: \$4,000 Comments:	ling: 		<u>s</u>			
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning:	ding Sources (ie. Grant): s: 1 & Maintenance		 		\$0 Comments: \$0 Comments: \$4,000 Comments:	ling: 		<u>\$</u>			
Project Financing: Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Annual Cost of Operating C Project Plannig: Proposed Start Date of Project: How was estimated cost determined	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d?				\$0 Comments: \$0 Comments: \$4,000 Comments:	ling: 		<u>\$</u>			
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Plannig: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla	ding Sources (ie. Grant): 8: Maintenance Cost, Revenues, Staffing? d? ans/Estimating?				\$0 Comments: \$0 Comments: \$4,000 Comments:	ling: 		<u>\$</u>			\$15,00
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determinee Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ding Sources (ie. Grant): a: b: Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year				\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments:			<u>\$</u>			\$15,00
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Annual Cost of Operation Project Planning: Proposed Start Date of Project: How was estimated cost determiner Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): a: b: Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22	FY23	Estimated	FY25	\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments: FY26	FY27	FY28	<u>-</u> FY29	FY30+	TOTAL	\$15,00
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating (C Project Planning: Proposed Start Date of Project: How was estimated cost determiner Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21 PROPOSED \$	ding Sources (ie. Grant): a: b: Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 \$	Estimated		\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments:		FY28 \$165,000		FY30+ \$	TOTAL \$165,000	\$15,00
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Annual Cost of Operation Project Planning: Proposed Start Date of Project: How was estimated cost determiner Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): a: b: Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22		Estimated	FY25	\$0 Comments: \$0 Comments: \$4,000 Comments: \$0 Comments: FY26	FY27		<u>-</u> FY29			\$15,0

STINEWBURD Date:					an-20 Dept. Priority (1 of 3, etc.)		1					
Pepartment:	Department of Public Wor	rks				Est. Funding Request:		\$665,000				
roject Title:	Page School Elevator Re	eplacement Project	t – Design Only			Est. Useful Life (Years):		40 years				
Contact:	Wayne S. Amaral, DPW Dir	rector										
Previously Presented?	E	🛛 Yes 🗖 No		If Yes, when? (FY):								
Project Type: Check All That Apply												
Scheduled Replacement	\boxtimes		Expanded Service		\boxtimes		Deemed Critical by Dept.		\boxtimes			
resent Equipment Obsolete	\boxtimes		New Operation				Regulatory Requirement					
Replace Worn-out Equipment	\boxtimes		Improved Efficiency/Procedures				Other					
lealth and Life Safety	\boxtimes	New Revenue										
roject Description:							Photo (click image to inse	rt):				
to requesting construction fun inspection of installation.	ds. The consultant would	be used to prepar	re specifications, conduct bidding	; and				B				
Project Financing:												
otal Project Cost:				\$6	65,000 Stabilization Fund	ing:	\$					
mount & Type of Other Local Fund		t):			\$0 Comments:							
mount and Type of Non-Local Fund					\$0 Comments:							
uture Costs & Operating Expenses												
stimated Annual Cost of Operation					\$4,000 Comments:							
stimated Net Effect on Operating (Cost, Revenues, Staffing?			\$0 Comments:								
1 0												
roject Planning:												
roject Planning: roposed Start Date of Project:			Spring 2025 Engine				Estimated cost \$65,000 engineering / \$600,000 construction					
Project Planning: Proposed Start Date of Project: How was estimated cost determined					00,000 construction							
Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla	ans/Estimating?				00,000 construction							
roject Planning: roposed Start Date of Project: low was estimated cost determine s Funding Necessary for Further Pla an the Project be Phased? If yes,	ans/Estimating? expenditure by year		Estimated cost \$65	5,000 engineering / \$6								
roject Planning: roposed Start Date of Project: low was estimated cost determine s Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	ans/Estimating?	FY23	Estimated cost \$65	5,000 engineering / \$6 FY25	FY26		Y28 FY29		OTAL			
roject Planning: roposed Start Date of Project: low was estimated cost determine s Funding Necessary for Further Pla an the Project be Phased? If yes,	ans/Estimating? expenditure by year	FY23 \$	Estimated cost \$65	5,000 engineering / \$6		FY27 F \$ \$	Y28 FY29 \$	FY30+ T \$	'OTAL \$665,000			
roject Planning: roposed Start Date of Project: low was estimated cost determine s Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	ans/Estimating? expenditure by year	FY23 \$ \$	Estimated cost \$65	5,000 engineering / \$6 FY25	FY26							

AST NEWBURN Date:					-	I-Jan-20 Dept. Priority (1				
epartment:	Department of Public Works					Est. Funding Req	uest:		\$85,000	
roject Title:	Page School Fire Lane Acces	ss Roadway				Est. Useful Life ()	ears):		50 years	
781- 1819- 637 Contact:	Michael Dwyer, Fire Chief									
Previously Presented?	🛛 Ye	es 🗖 No		If Yes, when? (FY	'):					
Project Type: Check All That Apply	-									
Scheduled Replacement		Expa	anded Service		\boxtimes		D	eemed Critical by Dept.		
Present Equipment Obsolete		New	v Operation					egulatory Requirement		
Replace Worn-out Equipment		Imp	roved Efficiency/Proced	ures	\boxtimes		0	ther		
Health and Life Safety	\boxtimes	New	v Revenue							
Project Description:							P	hoto (click image to insert):		
and engineering design for poss	sible grading and drainage plan	15.						FIRE L		
Project Financing:										
Total Project Cost:	ing (in CDC band on huden))			\$	\$85,000 Stabilization Fur	iding:	_	5		
Total Project Cost: Amount & Type of Other Local Fund				\$	\$0 Comments:	iding:	_	<u>\$</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	ding Sources (ie. Grant):			\$		iding:		<u>\$</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses	ding Sources (ie. Grant):			\$	\$0 Comments: \$0 Comments:	iding:		<u>\$</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation	ding Sources (ie. Grant): : & Maintenance		<u></u>	\$	\$0 Comments: \$0 Comments: Comments:	iding:		<u>\$</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C	ding Sources (ie. Grant): : & Maintenance		<u></u>		\$0 Comments: \$0 Comments:	iding:		<u>\$</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning:	ding Sources (ie. Grant): : & Maintenance		\$	\$	\$0 Comments: \$0 Comments: Comments:	iding:		<u>\$</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Stimated Net Effect on Operating C Project Planning: Proposed Start Date of Project:	ding Sources (ie. Grant): :: a & Maintenance Cost, Revenues, Staffing?		\$ Spring 2026 Estimated	\$	\$0 Comments: \$0 Comments: Comments:	iding:		<u>\$</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating O Project Planning: Proposed Start Date of Project: How was estimated cost determined	ding Sources (ie. Grant): & Maintenance Cost, Revenues, Staffing? d?		Estimated		\$0 Comments: \$0 Comments: Comments:	iding:		\$		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined is Funding Necessary for Further Pla	ding Sources (ie. Grant): :: : & Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating?		Estimated	s require for site work design)	\$0 Comments: \$0 Comments: Comments:	Iding:		<u>\$</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Luture Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating O Project Planning: Proposed Start Date of Project: How was estimated cost determine is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ding Sources (ie. Grant): :: : & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	EV23	Estimated \$15,000 (may be	require for site work design)	S0 Comments: S0 Comments: Comments: S0 Comments:		FV28		EV304 TOTA	
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determiner Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): :: : & Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating?	FY23 S	Estimated		\$0 Comments: \$0 Comments: Comments:	ry27 S	FY28	<u>\$</u> 	FY30+ TOTA \$85,000 \$8	
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined s Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): :: : & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 S	Estimated \$15,000 (may be	require for site work design) FY25	\$0 Comments: \$0 Comments: Comments: \$0 Comments:	FY27	-	<u> </u>		L 155,000

Date:	1/4/2020 with updates th	nrough March 18, 2022				Dept. Priority (L of 3, etc.):		2		
epartment:	Department of Public Work	s				Est. Funding Re	quest:		\$38,000)	
roject Title:	Page School Gym Entranc	ce roof Leak Repair				Est. Useful Life	(Years):		15 years		
Contact:	Wayne S. Amaral, DPW Dire	ctor									
Previously Presented?		Yes 🛛 No		If Yes, when? (F	Y):						
Project Type: Check All That Apply	1-										
Scheduled Replacement			panded Service					eemed Critical by Dept.		Σ	X
Present Equipment Obsolete			ew Operation				R	egulatory Requirement]
Replace Worn-out Equipment		In	nproved Efficiency/Proce	dures			0	ther		L. L	7
Health and Life Safety		N	ew Revenue							L	1
Project Description:							PI	noto (click image to insert):	:	_	
(This project is moved out to I issue and assist with scope and		d brick exterior evalua	ition study that may a	address this							
Project Financing:											
Total Project Cost:					\$38,000 Stabilization Fur	nding:		\$			
Amount & Type of Other Local Fund	ling (ie. CPC, bond, op. budget)	:			\$0 Comments:						
Amount and Type of Non-Local Fund	ding Sources (ie. Grant):				\$0 Comments:						
Future Costs & Operating Expenses	5:										
Estimated Annual Cost of Operation	1 & Maintenance		\$		Comments:						
Estimated Net Effect on Operating O	Cost, Revenues, Staffing?				\$0 Comments:						
Project Planning:											
Proposed Start Date of Project:			Summer 202	25							
How was estimated cost determine	d?		Estimated								
Is Funding Necessary for Further Pla	ans/Estimating?										\$8,000
Can the Project be Phased? If yes,	expenditure by year										
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL	
PROPOSED \$	\$	\$	\$	\$38,000	\$	\$	\$	\$	\$	\$38,000	
CIC RECC. \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
APPROVED \$	\$	Ş	Ş	\$	Ş	Ş	Ş	Ş	Ş	Ş	

Date:	1/4/2020 UPDATED 10/28	8/22				Dept. Priority (1	of 3, etc.):		2	
epartment:	Department of Public Work	S				Est. Funding Rec	uest:		\$150,00	0
roject Title:	Page School Standpipe In	stallation				Est. Useful Life (Years):		50 years	
Contact:	Wayne S. Amaral, DPW Dire	ctor								
Previously Presented?	⊠	Yes 🗖 No		If Yes, when? (FY):						
Project Type: Check All That Apply	-									
Scheduled Replacement		Ex	<pre>kpanded Service</pre>		\boxtimes		De	emed Critical by Dept.		\boxtimes
Present Equipment Obsolete			ew Operation		\boxtimes		Re	gulatory Requirement		
Replace Worn-out Equipment		In	nproved Efficiency/Proced	lures	\boxtimes		01	her		
Health and Life Safety	\boxtimes	N	ew Revenue							
Project Description:							Pł	oto (click image to insert	:):	
additional water from a pumper to design and quote system and		sion system. Recomm	end hiring a consultant	: in FY2025						
Project Financing:										
Total Project Cost:				\$1	50,000 Stabilization Fund	ing:		\$		
Amount & Type of Other Local Fund	ing (ie. CPC, bond, op. budget)	:			\$0 Comments:					
Amount and Type of Non-Local Fund	ling Sources (ie. Grant):				\$0 Comments:					
Future Costs & Operating Expenses	:									
Estimated Annual Cost of Operation	& Maintenance		\$		Comments:					
Estimated Net Effect on Operating C	ost, Revenues, Staffing?				\$0 Comments:					
Project Planning:										
Proposed Start Date of Project:			Spring 2024							
How was estimated cost determined	1?		Estimated							
Is Funding Necessary for Further Pla	ns/Estimating?		\$30,000 (will be	required for design)						
Can the Project be Phased? If yes,	expenditure by year									
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED \$	\$	\$	\$	\$30,000	\$120,000	\$	\$	\$	\$	\$150,000
CIC RECC. \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
APPROVED ^Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	\$

Date:	5/13/2020 UPDATED 10/28/2	2				Dept. Priority (1 of 3	, etc.):	2	
epartment:	School Department					Est. Funding Reques	:	\$460,00	0
roject Title:	Sidewalk Installation from sc	hool to Garden St	reet			Est. Useful Life (Year	s):	20 years	
Contact:	Wayne S. Amaral, DPW Director								
Previously Presented?	Yes	No No		If Yes, when? (F)	'):				
Project Type: Check All That Apply	/-								
Scheduled Replacement		E	xpanded Service		\boxtimes		Deemed Crit	ical by Dept.	
Present Equipment Obsolete			ew Operation		\boxtimes		Regulatory F	equirement	
Replace Worn-out Equipment							Other		
Health and Life Safety Project Description:	\boxtimes	ew Revenue				otilei			
With the lack of safe pedestria should be encourage non-vehi will be a challenge to encourag It is recommended to fund en	Vain Street (Route 113) in a sect n accessibility to the school, mo cle trips, especially to and from e parents and school children to gineering and design first so a cide if sidewalk is financially supp	st children are dri school and with a walk or bike to th accurate construct	ven to school. We as a commu safe pedestrian access netwo e Page School. ion cost can be determined.	unity ork it					
Total Project Cost:				\$-	460,000 Stabilization Funding	:		\$	
Amount & Type of Other Local Fund	ding (ie. CPC, bond, op. budget):				\$0 Comments:				
Amount and Type of Non-Local Fun	ding Sources (ie. Grant):				<u>ćo</u> C				
					\$0 Comments:				
Future Costs & Operating Expenses	Costs & Operating Expenses:				\$0 Comments:				
			\$		Comments:				
Estimated Annual Cost of Operation	n & Maintenance		\$						
Estimated Annual Cost of Operation Estimated Net Effect on Operating (n & Maintenance		\$		Comments:				
Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning:	n & Maintenance		\$ Spring 2024 (engine	eering only)	Comments:				
Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project:	n & Maintenance Cost, Revenues, Staffing?		<u>,</u>	eering only)	Comments:				
Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine	n & Maintenance Cost, Revenues, Staffing? d?		Spring 2024 (engine	eering only)	Comments:				
Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine s Funding Necessary for Further Pla	n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?		Spring 2024 (engine	eering only)	Comments:				
Estimated Annual Cost of Operation Estimated Net Effect on Operating (Project Planning: Proposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pla	n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	FY23	Spring 2024 (engine	eering only) FY25	Comments: \$0 Comments: FY26	FY27	FY28	FY29 FY30+	TOTAL
PROPOSED \$	n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 \$	Spring 2024 (engine Estimated		Comments: \$0 Comments:	FY27 \$	FY28 \$	F Y29 FY30+ \$400,000 \$	TOTAL \$460,000
Estimated Annual Cost of Operation Estimated Net Effect on Operation Project Planning: Proposed Start Date of Project: How was estimated cost determine is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 \$ \$	Spring 2024 (engine Estimated		Comments: \$0 Comments: FY26	FY27 \$ \$	FY28 \$ \$		-

AST. NEWBURL Date:	12/2/2020 with updates t	through March 18, 2022				Dept. Priority (: -, - · · · ,		2	
epartment:	School Department					Est. Funding Re	quest:		\$85,000	
roject Title:	Conduct Facility Feasibilit	ty Study				Est. Useful Life	(Years):		5 years	
Contact:	Wayne S. Amaral, DPW Dire	ctor								
Previously Present	ed?	Yes 🛛 No		If Yes, when? (F	Y):					
Project Type: Check All That Ap	pply -									
Scheduled Replacement	\boxtimes	Expand	ded Service		\boxtimes		ſ	Deemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		peration		\boxtimes		F	Regulatory Requirement		
Replace Worn-out Equipment	\boxtimes	Improv	ved Efficiency/Procedures	s	\boxtimes			Other		
Health and Life Safety	\boxtimes	evenue								
Project Description:							I	Photo (click image to inser	rt):	-
Having a firm who specializ assist on determining priorit	zes on conducting a cost analy ties.	tool to			1			E.		
Funding authorized by ATM	15, 5/14/22.									
Funding authorized by ATM	15, 5/14/22.							1,740		
	15, 5/14/22.		_		\$85,000 Stabilization Fun	iding:	S	<u>s</u>		
Project Financing: Total Project Cost:	15, 5/14/22.	:			\$0 Comments:	iding:		<u>.</u>		
Project Financing: Total Project Cost: Amount & Type of Other Local F Amount and Type of Non-Local I	unding (ie. CPC, bond, op. budget) Funding Sources (ie. Grant):	:				iding:		<u>s</u>		
Project Financing: Total Project Cost: Amount & Type of Other Local F Amount and Type of Non-Local I Future Costs & Operating Exper	iunding (ie. CPC, bond, op. budget) Funding Sources (ie. Grant): nses:	:			\$0 Comments: \$0 Comments:	iding:		<u>s</u>		
Project Financing: Total Project Cost: Amount & Type of Other Local F Amount and Type of Non-Local I Future Costs & Operating Exper Estimated Annual Cost of Opera	Funding (ie. CPC, bond, op. budget) Funding Sources (ie. Grant): nses: tion & Maintenance	:	<u>\$</u>		\$0 Comments: \$0 Comments: Comments:	iding:		<u>s</u>		
Project Financing: Total Project Cost: Amount & Type of Other Local F Amount and Type of Non-Local I Future Costs & Operating Exper Estimated Annual Cost of Opera Estimated Net Effect on Operati	Funding (ie. CPC, bond, op. budget) Funding Sources (ie. Grant): nses: tion & Maintenance	:	\$		\$0 Comments: \$0 Comments:	iding:		<u>s</u>		
Project Financing: Total Project Cost: Amount & Type of Other Local F Amount and Type of Non-Local I Future Costs & Operating Exper Estimated Annual Cost of Operat Estimated Net Effect on Operati Project Planning:	Funding (ie. CPC, bond, op. budget) Funding Sources (ie. Grant): nses: tion & Maintenance	:	\$		\$0 Comments: \$0 Comments: Comments:	iding:		<u>s</u>		
Project Financing: Total Project Cost: Amount & Type of Other Local F Amount and Type of Non-Local I Future Costs & Operating Exper Estimated Annual Cost of Opera Estimated Net Effect on Operati Project Planning: Proposed Start Date of Project:	unding (ie. CPC, bond, op. budget) Funding Sources (ie. Grant): nses: tion & Maintenance ng Cost, Revenues, Staffing?	:	\$ 		\$0 Comments: \$0 Comments: Comments:	iding:		<u>s</u>		
Project Financing: Total Project Cost: Amount & Type of Other Local F Amount and Type of Non-Local I Future Costs & Operating Exper Estimated Annual Cost of Operati Estimated Net Effect on Operati Project Planning: Proposed Start Date of Project: How was estimated cost determ	Funding (ie. CPC, bond, op. budget) Funding Sources (ie. Grant): nses: tion & Maintenance ing Cost, Revenues, Staffing?	:	\$ unknown Estimated		\$0 Comments: \$0 Comments: Comments:	iding:		<u>s</u>		
Project Financing: Total Project Cost: Amount & Type of Other Local F Amount and Type of Non-Local I Future Costs & Operating Exper Estimated Annual Cost of Opera Estimated Net Effect on Operati Project Plannig: Proposed Start Date of Project: How was estimated cost determ Is Funding Necessary for Further	Funding (ie. CPC, bond, op. budget) Funding Sources (ie. Grant): nses: tion & Maintenance ing Cost, Revenues, Staffing? hined? r Plans/Estimating?	:			\$0 Comments: \$0 Comments: Comments:	iding:		<u>\$</u>		
Project Financing: Total Project Cost: Amount & Type of Other Local F Amount and Type of Non-Local I Future Costs & Operating Exper Estimated Annual Cost of Opera Estimated Net Effect on Operati Project Planning: Proposed Start Date of Project: How was estimated cost determ Is Funding Necessary for Further Can the Project be Phased? If y	Funding (ie. CPC, bond, op. budget) Funding Sources (ie. Grant): nses: tion & Maintenance ing Cost, Revenues, Staffing? nined? r Plans/Estimating? res, expenditure by year		Estimated		\$0 \$0 Comments: Comments: \$0 Comments:					
Project Financing: Total Project Cost: Amount & Type of Other Local F Amount and Type of Non-Local I Future Costs & Operating Exper Estimated Annual Cost of Opera Estimated Net Effect on Operati Proposed Start Date of Project: How was estimated cost determ Is Funding Necessary for Further Can the Project be Phased? If y FY21	Funding (ie. CPC, bond, op. budget) Funding Sources (ie. Grant): nses: tion & Maintenance ing Cost, Revenues, Staffing? hined? r Plans/Estimating?	FY23		FY25	\$0 Comments: \$0 Comments: Comments:	rding:	FY28	<u>5</u>	FY30+	TOTAL
Project Financing: Total Project Cost: Amount & Type of Other Local F Amount and Type of Non-Local I Future Costs & Operating Exper Estimated Annual Cost of Opera Estimated Net Effect on Operati Project Planning: Proposed Start Date of Project: How was estimated cost determ Is Funding Necessary for Further Can the Project be Phased? If y	Funding (ie. CPC, bond, op. budget) Funding Sources (ie. Grant): nses: tion & Maintenance ing Cost, Revenues, Staffing? nined? r Plans/Estimating? res, expenditure by year		Estimated		\$0 \$0 Comments: Comments: \$0 Comments:		FY28 \$ \$		FY30+ \$ ¢	TOTAL \$85,000 \$

					28-					
epartment:	School Department					Est. Funding Rec	uest:		\$150,00	0
roject Title:	Mortar/Brick Work					Est. Useful Life (Years):		years	
Contact:	Justin Bartholomew, PRSD S	Superintendent								
Previously Presented?		Yes 🛛 No		If Yes, when? (FY):						
Project Type: Check All That Apply	1-									
cheduled Replacement	\boxtimes	E	Expanded Service				0	Deemed Critical by Dept.		\boxtimes
resent Equipment Obsolete	uipment Obsolete 🛛 orn-out Equipment 🖂						F	Regulatory Requirement		
Replace Worn-out Equipment	d Life Safety 🛛 N	Improved Efficiency/Procedures				(Other			
lealth and Life Safety	nd Life Safety N		New Revenue							
roject Description:							P	hoto (click image to insert	t):	
roject Einoneing:										
				\$11	50 000 Stabilization Fun	ting-		\$15	50.000	
otal Project Cost:	ting lie CPC bond on hudget	۱.		\$15	50,000 Stabilization Fun	ling:		\$15	50,000	
otal Project Cost: mount & Type of Other Local Func):		\$15	\$0 Comments:	ling:		\$15	50,000	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func	ding Sources (ie. Grant):):		\$15		ding:		<u>\$15</u>	50,000	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expenses	ding Sources (ie. Grant): s:):		\$15	\$0 Comments: \$0 Comments:	ling:		\$15	50,000	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func uture Costs & Operating Expenses stimated Annual Cost of Operatior	ding Sources (ie. Grant): s: n & Maintenance): 		\$15	\$0 Comments: \$0 Comments: \$0 Comments:	ling:		<u>\$15</u>	50,000	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun- uture Costs & Operating Expenses stimated Annual Cost of Operatior stimated Net Effect on Operating (ding Sources (ie. Grant): s: n & Maintenance):		\$15	\$0 Comments: \$0 Comments:	ling:		<u>\$15</u>	50,000	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating (roject Planning:	ding Sources (ie. Grant): s: n & Maintenance):	unknown	\$15	\$0 Comments: \$0 Comments: \$0 Comments:	ling:		<u>\$15</u>	50,000	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating (roject Planning: roposed Start Date of Project:	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing?):	unknown Estimated by Pentu		\$0 Comments: \$0 Comments: \$0 Comments:	ling:		<u>\$15</u>	50,000	
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun- uture Costs & Operating Expense stimated Annual Cost of Operating (roject Planning: roposed Start Date of Project: ow was estimated cost determine	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d?):			\$0 Comments: \$0 Comments: \$0 Comments:	ling:		<u>\$15</u>	50,000	
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func uture Costs & Operating Expense stimated Annual Cost of Operation stimated Net Effect on Operating (roject Planning: roposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pla	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?):			\$0 Comments: \$0 Comments: \$0 Comments:	Jing:		\$15	50,000	
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func uture Costs & Operating Expense stimated Annual Cost of Operation stimated Net Effect on Operating (roject Planning: roposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pla	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?): FY23			\$0 Comments: \$0 Comments: \$0 Comments:	ding:	FY28	<u>\$15</u>	50,000 FY30+	TOTAL
Project Financing: Total Project Cost: Immount & Type of Other Local Func Immount and Type of Non-Local Func Inture Costs & Operating Expenses Stimated Annual Cost of Operation (Istimated Net Effect on Operating (Project Planning: Troposed Start Date of Project: How was estimated cost determine Is Funding Necessary for Further Pli Can the Project be Phased? If yes, FY21 ROPOSED \$	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated by Pentu	ucket, 10/18/22	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28 \$			TOTAL \$150,000
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func uture Costs & Operating Expenses stimated Annual Cost of Operatior stimated Annual Cost of Operatior stimated Annual Cost of Operating (of troject Planning: roposed Start Date of Project: low was estimated cost determine s Funding Necessary for Further Pla (an the Project be Phased? If yes, FY21	ding Sources (ie. Grant): s: a & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22	FY23	Estimated by Pentu	ucket, 10/18/22 FY25	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: FY26		FY28 \$ \$	FY29	FY30+	

Date:					20-	-Oct-22 Dept. Priorit					
epartment:	School Department					Est. Funding	Request:		\$20,000		
Project Title:	Replace Samsung HVAC	Unit serving Office	e & Entry areas			Est. Useful Li	fe (Years):		years		
Contact:	Justin Bartholomew, PRSD Su		•								
Previously Presented?	2	Yes 🛛 No		If Yes, when? (FY)):						
roject Type: Check All That Apply		_									
cheduled Replacement	\boxtimes		Expanded Service					Deemed Critical by Dept.		\boxtimes	
resent Equipment Obsolete	uipment Obsolete 🛛 1 orn-out Equipment 🖄 I							Regulatory Requirement			
eplace Worn-out Equipment	Vorn-out Equipment 🛛 Imp						Other				
ealth and Life Safety	\square	1	New Revenue								
oject Description:								Photo (click image to insert):			
roject Financing:											
otal Project Cost:				\$	\$20,000 Stabilization Fund	ding:		\$0			
otal Project Cost: mount & Type of Other Local Fund				\$	\$0 Comments:	ding:		<u>\$0</u>			
tal Project Cost: nount & Type of Other Local Fund nount and Type of Non-Local Fund	ding Sources (ie. Grant):			\$		ding:		<u>\$0</u>			
ital Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses	ding Sources (ie. Grant): s:			\$	\$0 Comments: \$0 Comments:	ding:		<u>\$0</u>			
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ature Costs & Operating Expenses timated Annual Cost of Operation	ding Sources (ie. Grant): s: n & Maintenance			\$	\$0 Comments: \$0 Comments: \$0 Comments:	ding:		<u>\$0</u>			
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund iture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C	ding Sources (ie. Grant): s: n & Maintenance			\$	\$0 Comments: \$0 Comments:	ding:		<u>\$0</u>			
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund iture Costs & Operating Expenses titimated Annual Cost of Operation timated Net Effect on Operating C roject Planning:	ding Sources (ie. Grant): s: n & Maintenance			\$	\$0 Comments: \$0 Comments: \$0 Comments:	ding:		<u>50</u>			
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund iture Costs & Operating Expenses itimated Annual Cost of Operation itimated Net Effect on Operating C oject Planning: oposed Start Date of Project:	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing?		unknown	\$	\$0 Comments: \$0 Comments: \$0 Comments:	ding:		<u>\$0</u>			
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ow was estimated cost determined	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d?		unknown Estimated	\$	\$0 Comments: \$0 Comments: \$0 Comments:	ding: 		<u>\$0</u>			
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund rture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C roject Planning: roposed Start Date of Project: ww was estimated cost determinee Funding Necessary for Further Pla	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?			\$	\$0 Comments: \$0 Comments: \$0 Comments:	ding: 		<u>\$0</u>			
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C ojoct Planning: oposed Start Date of Project: www.as estimated cost determinee Funding Necessary for Further Pla an the Project be Phased? If yes,	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated		\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:						
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ature Costs & Operating Expenses titimated Annual Cost of Operation titimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ww was estimated cost determinee Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22	FY23	Estimated FY24	FY25	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: FY26	FY27	FY28	 FY29	FY30+	TOTAL	
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating O roject Planning: roposed Start Date of Project: ow was estimated cost determiner Funding Necessary for Further Pla an the Project be Phased? If yes, FY21 ROPOSED \$	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated FY24 \$20,000		\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28 \$		FY30+ \$	ТОТАL \$20,000	
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Ant Effect on Operating Co roject Planning: roposed Start Date of Project: ow was estimated cost determiner. Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22	FY23	Estimated FY24	FY25	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: FY26	FY27	-	 FY29			

					28-0					
epartment:	School Department					Est. Funding R	equest:		\$75,000)
Project Title:	E-911 Emergency Comr	munication System L	Jpgrade			Est. Useful Life	e (Years):		years	
Contact:	Justin Bartholomew, PRSD Su	uperintendent								
Previously Presented?		Yes 🛛 No		If Yes, when? (FY):						
roject Type: Check All That Apply	1-									
cheduled Replacement	\boxtimes	E	xpanded Service					Deemed Critical by Dept.		\boxtimes
resent Equipment Obsolete	\boxtimes		lew Operation nproved Efficiency/Procedures				Regulatory Requireme			
eplace Worn-out Equipment	\boxtimes									
ealth and Life Safety	\boxtimes	N	lew Revenue				Other			
oject Description:							Photo (click image to inse	ert):		
roject Financing:										
				\$75,00	00 Stabilization Fundir	g:		\$	50	
otal Project Cost:	ling (ie. CPC, bond, op. budget):	:			00 Stabilization Fundir 50 Comments:	g:		<u></u>	50	
otal Project Cost: mount & Type of Other Local Fund		:		\$		ıg:		<u> </u>	50	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func	ding Sources (ie. Grant):	:		\$ \$	60 Comments: 60 Comments:	ıg: —		<u>s</u>	50	
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expenses	ding Sources (ie. Grant):	:		\$ \$	0 Comments:	g:		<u>s</u>	50	
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun- uture Costs & Operating Expenses stimated Annual Cost of Operatior stimated Net Effect on Operating (ding Sources (ie. Grant): s: n & Maintenance	:		\$ \$ \$	60 Comments: 60 Comments:	g:		<u>s</u>	50	
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating (roject Planning:	ding Sources (ie. Grant): s: n & Maintenance	:		\$ \$ \$	50 Comments: 50 Comments: 50 Comments:	ig:		<u>5</u>	50	
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun uture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating (roject Planning:	ding Sources (ie. Grant): s: n & Maintenance	:		\$ \$ \$	50 Comments: 50 Comments: 50 Comments:	g: 		<u>5</u>	50	
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun- ture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating (roject Planning: roposed Start Date of Project: ow was estimated cost determine	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d?	:	unknown Estimated	\$ \$ \$	50 Comments: 50 Comments: 50 Comments:	g: 		<u> </u>	50	
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func uture Costs & Operating Expense stimated Annual Cost of Operation stimated Net Effect on Operating (roject Planning: roposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pla	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	:		\$ \$ \$	50 Comments: 50 Comments: 50 Comments:	ıg: 		<u></u>	50	
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating (opicet Planning: oposed Start Date of Project: www.as estimated cost determine Funding Necessary for Further Pla an the Project be Phased? If yes,	ding Sources (ie. Grant): s: h & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated	\$ \$ \$ \$	50 Comments: 50 Comments: 50 Comments: 50 Comments:					
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func ature Costs & Operating Expenses stimated Annual Cost of Operation timated Net Effect on Operation (roject Planning: roposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	ding Sources (ie. Grant): s: h & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22	FY23	Estimated FY24	\$ \$ \$ FY25	50 Comments: 50 Comments: 50 Comments: 50 Comments: 50 FY26	FY27	FY28	<u>s</u>	FY30+	TOTAL
otal Project Cost: mount & Type of Other Local Func- mount and Type of Non-Local Func- ture Costs & Operating Expenses stimated Annual Cost of Operation stimated Annual Cost of Operating (roject Planning: roposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pla an the Project be Phased? If yes, FY21 ROPOSED \$	ding Sources (ie. Grant): s: h & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated	\$ \$ \$ \$	50 Comments: 50 Comments: 50 Comments: 50 Comments:		FY28 \$			TOTAL \$75,000
otal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Funu uture Costs & Operating Expenses stimated Annual Cost of Operatior stimated Ant Effect on Operating (or roject Planning: roposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	ding Sources (ie. Grant): s: h & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22	FY23	Estimated FY24	\$ \$ \$ FY25	50 Comments: 50 Comments: 50 Comments: 50 Comments: 50 FY26	FY27			FY30+	

15T. NEWBUR, Date:									
Pepartment:	School Department				Est. Funding	Request:		\$25,000	
roject Title:	Rear Door Entry Cover En	closures			Est. Useful I	ife (Years):		years	
Contact:	Justin Bartholomew, PRSD Supe								
Previously Presented?	□ Ye	s 🛛 No		If Yes, when? (FY):					
roject Type: Check All That Apply	-								
cheduled Replacement	\boxtimes	Ex	xpanded Service				Deemed Critical by Dept.		\boxtimes
esent Equipment Obsolete	\bowtie	N	lew Operation				Regulatory Requirement		
eplace Worn-out Equipment	\boxtimes		nproved Efficiency/Procedures				Other		
ealth and Life Safety	\boxtimes	Ne	lew Revenue						
oject Description:							Photo (click image to insert):		
reject Einaneirer									
roject Financing:									
otal Project Cost:	ia (iz CDC based as budget):			\$25,000 Stabilization	Funding:		<u>\$0</u>		
nount & Type of Other Local Fund				\$0 Comments:	Funding:		50		
tal Project Cost: nount & Type of Other Local Fund nount and Type of Non-Local Fund	ding Sources (ie. Grant):				Funding:		<u>\$0</u>		
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Func ture Costs & Operating Expenses	ling Sources (ie. Grant):			\$0 Comments: \$0 Comments:	Funding:		<u>_50</u>		
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund iture Costs & Operating Expenses timated Annual Cost of Operation	ling Sources (ie. Grant): : & Maintenance			\$0 Comments: \$0 Comments: \$0 Comments:	Funding:		<u>\$0</u>		
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Func ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C	ling Sources (ie. Grant): : & Maintenance			\$0 Comments: \$0 Comments:	Funding:		50		
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C oject Planning:	ling Sources (ie. Grant): : & Maintenance			\$0 Comments: \$0 Comments: \$0 Comments:	Funding:		<u>\$0</u>		
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses timated Annual Cost of Operation timated Annual Cost of Operating C oject Planning: oposed Start Date of Project:	ding Sources (ie. Grant): : & Maintenance cost, Revenues, Staffing?		unknown Estimated	\$0 Comments: \$0 Comments: \$0 Comments:	Funding:		<u>\$0</u>		
tal Project Cost: mount & Type of Other Local Fund nount and Type of Non-Local Func ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C oject Planning: oposed Start Date of Project: ow was estimated cost determined	ding Sources (ie. Grant): : & Maintenance cost, Revenues, Staffing? d?		unknown Estimated	\$0 Comments: \$0 Comments: \$0 Comments:	Funding:		<u>\$0</u>		
tal Project Cost: nount & Type of Other Local Fund nount and Type of Non-Local Fund ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C oject Planning: oposed Start Date of Project: ww was estimated cost determined Funding Necessary for Further Pla	ding Sources (ie. Grant): : & Maintenance : cost, Revenues, Staffing? d? ns/Estimating?			\$0 Comments: \$0 Comments: \$0 Comments:	Funding:		<u>\$0</u>		
tal Project Cost: nount & Type of Other Local Fund nount and Type of Non-Local Fund ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C opiect Planning: opposed Start Date of Project: w was estimated cost determined Funding Necessary for Further Pla n the Project be Phased? If yes,	ding Sources (ie. Grant): : & Maintenance cost, Revenues, Staffing? // // // // // // // // // /	FY23	Estimated	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28		FV30+	ΤΟΤΑΙ
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund true Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C oposed Start Date of Project: ow was estimated cost determined Funding Necessary for Further Pla in the Project be Phased? If yes, FY21	ding Sources (ie. Grant): : & Maintenance : cost, Revenues, Staffing? d? ns/Estimating?	FY23 S		\$0 Comments: \$0 Comments:	Funding: FY27 S	FY28 \$	<u>\$0</u> FY29 \$	FY30+ S	TOTAL \$25,000
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund iture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C roject Planning: roposed Start Date of Project: bow was estimated cost determined Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	ding Sources (ie. Grant): : & Maintenance lost, Revenues, Staffing? d? ns/Estimating? expenditure by year FY22	FY23 \$ \$	Estimated FY24	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	FY27	FY28 S S			TOTAL \$25,000

Date:					28-	Oct-22 Dept. Priori	ty (1 of 3, etc.):			
epartment:	School Department					Est. Funding	g Request:		\$200,00	0
roject Title:	Survey & Repair Int	terior Plaster, Ceilin	ngs, Doorways, Millwork			Est. Useful I	Life (Years):		years	
Contact:	Justin Bartholomew, PR	SD Superintendent	<u> </u>							
Previously Presented?	,	🗖 Yes 🛛 No		If Yes, when	? (FY):					
Project Type: Check All That Apply	1-									
cheduled Replacement	\boxtimes		Expanded Service					Deemed Critical by Dept.		\boxtimes
resent Equipment Obsolete	pment Obsolete 🛛 New n-out Equipment 🖾 Imp							Regulatory Requirement		
Replace Worn-out Equipment	orn-out Equipment 🛛 Impre							Other		
lealth and Life Safety	\boxtimes		New Revenue							
Project Description:								Photo (click image to insert	t):	
Project Financing:										
Total Project Cost:					\$200,000 Stabilization Fund	ling:		\$0		
Amount & Type of Other Local Fund		lget):			\$0 Comments:					
mount and Type of Non-Local Fund					\$0 Comments:					
uture Costs & Operating Expenses					44 4					
stimated Annual Cost of Operation					\$0 Comments:					
stimated Net Effect on Operating C	Cost, Revenues, Staffing?				\$0 Comments:					
roject Planning:										
roposed Start Date of Project:	12		unknown							
low was estimated cost determined			Estimated							
s Funding Necessary for Further Pla										
Can the Project be Phased? If yes,		EVOD	51/24	EV3E	EV2C	51/27	5/20	51/20	EV20	TOTAL
FY21	FY22	FY23	FY24	FY25	FY26	FY27 S	FY28	FY29	FY30+	TOTAL
ROPOSED \$	Ş	Ş	Ş	Ş	\$200,000	ş	Ş	Ş	Ş	\$200,000
			3						2	
APPROVED \$	¢ ¢	÷	÷		, ,	÷	÷	, ,	, ,	÷

551 NEWBURL Date:					28	-Oct-22 Dept. Priority (1 of 3, etc.):			
Pepartment:	School Department					Est. Funding Re	quest:		\$40,000	
roject Title:	Internal Bus/Car/Ped S	ite Circulation Im	provements			Est. Useful Life	(Years):		years	
Contact:	Wayne Amaral, DPW Directo	or								
Previously Presented?		Yes 🛛 No		If Yes, when? (FY):					
Project Type: Check All That Apply	1-									
cheduled Replacement	\boxtimes		Expanded Service					Deemed Critical by Dept.		\boxtimes
resent Equipment Obsolete	\boxtimes						Regulatory Requireme			
Replace Worn-out Equipment	Improved Efficiency/Procedures			res			Other			
lealth and Life Safety	\boxtimes		New Revenue							
roject Description:								Photo (click image to insert):		
Project Financing:										
otal Project Cost:					40,000 Stabilization Fur	nding:		\$0		
mount & Type of Other Local Fund		:			\$0 Comments:					
mount and Type of Non-Local Fund					\$0 Comments:					
uture Costs & Operating Expenses										
stimated Annual Cost of Operation					\$0 Comments:					
stimated Net Effect on Operating O	Cost, Revenues, Staffing?				\$0 Comments:					
roject Planning:										
roposed Start Date of Project:			unknown							
ow was estimated cost determine			Estimated							
	as estimated cost determined? ing Necessary for Further Plans/Estimating?									
s Funding Necessary for Further Pla										
Funding Necessary for Further Pla an the Project be Phased? If yes,	expenditure by year									
s Funding Necessary for Further Pla can the Project be Phased? If yes, FY21	expenditure by year FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
Funding Necessary for Further Pla an the Project be Phased? If yes, FY21 ROPOSED \$	expenditure by year	FY23 \$	FY24 \$	FY25 \$40,000	FY26 \$	FY27 \$	FY28 \$	FY29 \$	FY30+ \$	TOTAL \$40,000
s Funding Necessary for Further Pla can the Project be Phased? If yes, FY21	expenditure by year FY22							FY29 \$ \$		

CIP CODE PRK-001

Date:	12/27/2019 with updat	es through March 18, 2	2022			Dept. Priority (1 of 3, etc.):		1	
epartment:	Parks and Recreation					Est. Funding Re	quest:		\$300,00	0
roject Title:	Action Cove Playgrou	Ind Replacement				Est. Useful Life	(Years):		30 YEARS	
Contact:	WAYNE S. AMARAL DPW	DIRECTOR								
Previously Presented?		🛛 Yes 🔲 No		If Yes, when?	(FY):					
Project Type: Check All That Apply	1-									
Scheduled Replacement	\boxtimes		Expanded Service				De	emed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		New Operation				Re	gulatory Requirement		
Replace Worn-out Equipment	\boxtimes		Improved Efficiency/Proced	ures			0	her		
Health and Life Safety	\boxtimes		New Revenue							
Project Description:							Ph	oto (click image to insert):	Y MALSHE	M / I
Action Cove Playground is appr	oaching the end of its use	ful life. Recent upgrade	es and repairs have exten	ded its					et al	
use, however the time has com	-						. 7	e a		
meets playground safety standa			ie existing structure no io	iBci						
meets playground safety stands	arus.									
							15		NUTRING STREET	
							40			and a second sec
							37		Action Cove	
							iiii			
							27 M	and a second state of the second state	الم الم الم الم	and the second sec
							24			and the second sec
Project Financing:										
Total Project Cost:					\$300,000 Stabilization Fun	ding		\$0		
Amount & Type of Other Local Fund	ling (in CBC bond on budge	×+).			\$0 Comments:	uing.		ŞŪ		
Amount and Type of Non-Local Fund		et):			\$0 Comments:					
Future Costs & Operating Expenses					su comments:					
Estimated Annual Cost of Operation					\$0 Comments:					
					\$0 Comments:					
Estimated Net Effect on Operating C Project Planning:	LOSI, Revenues, Staning?				su comments:					
Proposed Start Date of Project:			unknown							
How was estimated cost determined	42		Estimated							
			Estimated							
Is Funding Necessary for Further Pla	· -									
Can the Project be Phased? If yes,		5222	51/24	5/25	EV2C	5/27	51/20	5220	EV20	TOTAL
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED 9	\$	Ş	Ş	Ş	Ş	\$	Ş	\$300,000	Ş	\$300,000
CIC RECC. \$	\$	Ş	Ş	Ş	Ş	\$	Ş	\$	Ş	\$
APPROVED \$	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş	Ş

CIP CODE PRK-002

Date:					21	-Sep-20 Dept. Priority (1 of 3, etc	c.):	1	
epartment:	Parks and Recreation					Est. Funding Request:		\$465,00)
roject Title:	Page School Playground	d Replacement				Est. Useful Life (Years):		20 YEARS	
Contact:	WAYNE S. AMARAL DPW DIR	RECTOR							
Previously Presented?		Yes 🛛 No		If Yes, when? (F	Y):				
Project Type: Check All That Apply	·-								
Scheduled Replacement	\boxtimes		Expanded Service				Deemed Critical by	/ Dept.	\boxtimes
resent Equipment Obsolete	\boxtimes		New Operation				Regulatory Require	ement	
Replace Worn-out Equipment	\boxtimes		Improved Efficiency/Procedur	es			Other		
lealth and Life Safety	\boxtimes		New Revenue				Other		
roject Description:							Photo (click image	e to insert):	_
The Page School playground is a manufacture. Replacement equ not meet current ADA complian	upment and parts are no lon			ind does					
otal Project Cost:				c .	465,000 Stabilization Fu	nding:		\$0	
mount & Type of Other Local Fund	ling (ie. CPC, bond, op. budget):	:			465,000 Comments:				
	ding Sources (in Grant):								
mount and Type of Non-Local Func	ung sources (ie. Grant).				\$0 Comments:				
					\$0 Comments:				
Amount and Type of Non-Local Func- Future Costs & Operating Expenses Estimated Annual Cost of Operation	5:				\$0 Comments: \$0 Comments:				
uture Costs & Operating Expenses	s: n & Maintenance								
uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C	s: n & Maintenance				\$0 Comments:				
uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning:	s: n & Maintenance		unknown		\$0 Comments:				
uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C Project Planning: Proposed Start Date of Project:	s: n & Maintenance Cost, Revenues, Staffing?		unknown Estimated		\$0 Comments:				
uture Costs & Operating Expenses istimated Annual Cost of Operation istimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined	s: a Maintenance Cost, Revenues, Staffing? d?				\$0 Comments:				
uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C iroject Planning: roposed Start Date of Project: low was estimated cost determinec s Funding Necessary for Further Pla	s: a & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?				\$0 Comments:				
uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ow was estimated cost determinec Funding Necessary for Further Pla	s: a & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	FY23		FY25	\$0 Comments:	FY27	FY28 FY29	FY30+	TOTAL
uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: low was estimated cost determined s Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	s: a & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22	FY23 \$	Estimated	FY25 \$	\$0 Comments: \$0 Comments:	FY27 \$	FY28 FY29 \$ \$	FY30+ \$	TOTAL \$465,000
Euture Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Proposed Planning: Proposed Start Date of Project: How was estimated cost determined s Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	s: a & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22	FY23 \$ \$	Estimated		\$0 Comments: \$0 Comments:	FY27 \$ \$	FY28 FY29 \$ \$ \$ \$	FY30+ \$ \$	

12/27/2019 with updates through 10/28/22 Dept. Priority (1 of 3, etc.): Date: 1 Water Department Est. Funding Request: \$1,663,200 ment Est. Useful Life (Years): 75-100 years Project Title: **Church Street Water Main Improvements** Contact: Mike Gootée, Water Superintendent 🛛 Yes 🗖 No **Previously Presented?** If Yes, when? (FY): Project Type: Check All That Apply \boxtimes Deemed Critical by Dept. Scheduled Replacement Expanded Service \boxtimes \boxtimes Present Equipment Obsolete New Operation **Regulatory Requirement** Replace Worn-out Equipment \boxtimes Improved Efficiency/Procedures Other Health and Life Safety \boxtimes New Revenue Project Description: Photo (click image to insert): Church Street Water Main Improvements, from Main Street to Ferry Point. Replace an estimated 4,752 linear feet of 6" water main with 8" water main. This is a turberculated 6" cast iron water main that is estimated at 80 years old. The flow rate is too low for fire protection and the water is discolored at times. Town Meeting authorized funds in Spring 2022 and project engineering/design is ongoing. This project has been submitted to the 2022 State Revolving Loan Fund (SRF) program for consideration for low-interest financing. To be approved, it must be added to the State Intended Use Plan in early calendar year 2023.

Projec	t Financing: Project Cost:											
Total P	Project Cost:					\$1,663,200 St	abilization Funding:					\$0
Amour	int & Type of Other Lo	cal Funding (ie. CPC, bond	Funding (ie. CPC, bond, op. budget): \$0 Comments:									
Amour	int and Type of Non-Lo	ocal Funding Sources (ie. C	Grant):			\$0 Co	mments:					
Future	e Costs & Operating E	xpenses:										
Estima	e Costs & Operating Expenses: ated Annual Cost of Operation & Maintenance					\$0 Cc	mments:					
Estima	ated Net Effect on Ope	erating Cost, Revenues, St	affing?			\$0 Cc	mments:					
Projec	ct Planning:											
Propos	osed Start Date of Proje	ect:										
How w	was estimated cost de	termined?										
Is Fund	iding Necessary for Fu	rther Plans/Estimating?										
Can th	he Project be Phased?	If yes, expenditure by y	ear									
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL	
D	\$	\$	\$	\$1,663,200	\$	\$	\$	\$	\$	\$	\$1,663,200	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0	
D	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0	

Dept. Priority (1 of 3, etc.): Date: 12/27/2019 with updates through 10/28/22 1 1 epartment: Water Department Est. Funding Request: \$960,750 Prospect Street Water Main Improvements Est. Useful Life (Years): 75-100 years roject Title: Mike Gootée, Water Superintendent Contact: **Previously Presented?** 🛛 Yes 🗖 No If Yes, when? (FY): Project Type: Check All That Apply Scheduled Replacement \boxtimes Expanded Service Deemed Critical by Dept. \boxtimes \boxtimes Present Equipment Obsolete New Operation **Regulatory Requirement** \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other \boxtimes Health and Life Safety New Revenue Project Description: Photo (click image to insert): Prospect Street Water Main Improvements, from Main Street to Church Street. Replace an estimated 2,745 linear feet of 6" cast iron water main with 8" water main. This is a turberculated 6" cast iron water main that is estimated at 80 years old. The flow rate is too low for fire protection and the water is discolored at times. Town Meeting authorized funds in Spring 2022 and project engineering/design is ongoing. This project has been submitted to the 2022 State Revolving Loan Fund (SRF) program for consideration for low-interest financing. To be approved, it must be added to the State Intended Use Plan in early calendar year 2023. Project Financing: Total Project Cost: \$960,750 Stabilization Funding: \$0 \$0 Comments: Amount & Type of Other Local Funding (ie. CPC, bond, op. budget): Amount and Type of Non-Local Funding Sources (ie. Grant): \$0 Comments: Future Costs & Operating Expenses: Estimated Annual Cost of Operation & Maintenance \$0 Comments: Estimated Net Effect on Operating Cost, Revenues, Staffing? \$0 Comments: Project Planning: Proposed Start Date of Project: How was estimated cost determined? Is Funding Necessary for Further Plans/Estimating? Can the Project be Phased? If yes, expenditure by year FY21 FY22 FY23 FY24 FY25 FY26 FY27 FY28 FY29 FY30+ TOTAL PROPOSED \$ \$960,750 \$ \$ \$ \$ \$ \$960,750 \$ \$ \$ CIC RECC. \$ Ś \$ \$ \$ Ś \$ \$ Ś Ś \$O \$ \$O APPROVED \$ Ś \$ \$ Ś \$ \$ Ś Ś

AST.NEWBUR, Date:	12/27/2019 with updates thr	ough Jan 9, 2022				Dept. Priority (1 of 3,	etc.):		3	
epartment:	Water Department					Est. Funding Request			\$217,536	
roject Title:	Steed Avenue Water Main	Improvements				Est. Useful Life (Years):		75-100 years	
Contact:	Mike Gootée, Water Superintene	dent								
Previously Presented?	X Yes	5 🗖 No		If Yes, when? (FY):						
Project Type: Check All That Apply	1-									
Scheduled Replacement	\boxtimes	E	xpanded Service				Deem	ed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes	N	ew Operation				Regula	tory Requirement		
Replace Worn-out Equipment	\boxtimes	Ir	nproved Efficiency/Procedures				Other			
Health and Life Safety	\boxtimes	N	ew Revenue							
Project Description:							Photo	(click image to insert):		
linear feet of 6" cast iron water This is a turberculated 6" cast ir protection and the water is disc	ron water main that is estimated	d at 80 years old. T	he flow rate is too low for fi	re						
NARRATIVE NEEDS UPDATING V	NITH WATER DEPT.						Ð.	B. There is		
Project Financing:										
otal Project Cost:					536 Stabilization Fun	ding:				
	ding (ie. CPC, bond, op. budget):									
					\$0 Comments:					
mount and Type of Non-Local Fund	ding Sources (ie. Grant):				\$0 Comments:					
mount and Type of Non-Local Fund uture Costs & Operating Expenses	ding Sources (ie. Grant):				\$0 Comments:					
mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation	ding Sources (ie. Grant): s: n & Maintenance				\$0 Comments: \$0 Comments:					
mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C	ding Sources (ie. Grant): s: n & Maintenance				\$0 Comments:					
mount and Type of Non-Local Func uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning:	ding Sources (ie. Grant): s: n & Maintenance				\$0 Comments: \$0 Comments:					
mount and Type of Non-Local Func uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project:	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing?				\$0 Comments: \$0 Comments:					
mount and Type of Non-Local Func uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ow was estimated cost determined	ding Sources (ie. Grant): s: n & Maintenance Cost, Revenues, Staffing? d?				\$0 Comments: \$0 Comments:					
mount and Type of Non-Local Func uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ow was estimated cost determinec Funding Necessary for Further Pla	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?				\$0 Comments: \$0 Comments:					
mount and Type of Non-Local Func uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C roject Planning: roposed Start Date of Project: ow was estimated cost determinec Funding Necessary for Further Pla an the Project be Phased? If yes,	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	5733			\$0 Comments: \$0 Comments: \$0 Comments:		FV28	5730	5V201 T	
Amount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating Co rroject Planning: rroposed Start Date of Project: low was estimated cost determined s Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	FY23	FY24		\$0 Comments: \$0 Comments:	FY27	FY28	FY29		DTAL \$217.536
Amount and Type of Non-Local Func Suture Costs & Operating Expenses Estimated Annual Cost of Operation Cost and State Context Project Planning: Proposed Start Date of Project: Sow was estimated cost determined as Ending Necessary for Further Pla Can the Project be Phased? If yes,	ding Sources (ie. Grant): s: 1 & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 \$ \$	FY24 \$ \$		\$0 Comments: \$0 Comments: \$0 Comments:	FY27 \$ \$	FY28 \$ \$	FY29 \$ \$		DTAL \$217,536 \$0

551 NEWBURL Date:	12/27/2019 with cost upda	ates through Jan 9, 20	22			Dept. Priority	(1 of 3, etc.):		1	
epartment:	Water Department					Est. Funding	Request:		\$129,25	0
Project Title:	Chase Street Water Mai	in Replacement				Est. Useful Li	ie (Years):		100+ yea	rs
Contact:	Mike Gootée, Water Superint	tendent								
Previously Presented?		Yes 🗖 No		If Yes, when? (FY)	:					
Project Type: Check All That Apply	-									
Scheduled Replacement	\boxtimes	Ex	kpanded Service					Deemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		ew Operation					Regulatory Requirement		
Replace Worn-out Equipment	\boxtimes	In	nproved Efficiency/Procedures					Other		
Health and Life Safety	\boxtimes	N	ew Revenue							
Project Description:								Photo (click image to insert	:):	
iron water main with 6" ductile	iron water main.									
Project Financing: Total Project Cost:				ć1	29,250 Stabilization Fundi	ing:				
Amount & Type of Other Local Fund	ing (in CBC hand on hudget);			\$1	\$0 Comments:	ing.				
Amount and Type of Non-Local Fund					\$0 Comments:	-				
Future Costs & Operating Expenses					50 comments.					
Estimated Annual Cost of Operation					\$0 Comments:					
Estimated Net Effect on Operating C					\$0 Comments:					
Project Planning:										
Proposed Start Date of Project:			actual start FY 202	7						
How was estimated cost determined	4?									
Is Funding Necessary for Further Pla	ns/Estimating?									
Can the Project be Phased? If yes,										
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED \$	\$	\$	\$	\$129,250	\$	\$	\$	\$	\$	\$129,250
CIC RECC. \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
APPROVED \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0

Date: 12/27/2019 with updates through Jan 9, 2022 Dept. Priority (1 of 3, etc.): 1 Water Department Est. Funding Request: \$858,000 epartment: roject Title: Maple Street Water Main Improvements Est. Useful Life (Years): 75-100 years Mike Gootée, Water Superintendent Contact: 🛛 Yes 🗖 No If Yes, when? (FY): **Previously Presented?** Project Type: Check All That Apply -Scheduled Replacement \boxtimes Expanded Service Deemed Critical by Dept. \boxtimes \boxtimes Present Equipment Obsolete New Operation **Regulatory Requirement** \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other Health and Life Safety \boxtimes New Revenue Project Description: Photo (click image to insert): Maple Street Water Main Improvements, from Main Street to Georgetown Road. Clean and line an estimated 3,432 linear feet of 8" cast iron water main. This is a turberculated 8" cast iron water main that is estimated at 80 years old.

Project Financing:	:										
Total Project Cost:	:					\$858,000 Stabilization Fundi	ing:				ç
Amount & Type of	f Other Local Funding (ie. CPC, bond, op. budget)	:			\$0 Comments:					
Amount and Type	of Non-Local Funding	Sources (ie. Grant):				\$0 Comments:					
Future Costs & Op	perating Expenses:										
Estimated Annual	Cost of Operation & N	laintenance				\$0 Comments:					
Estimated Net Effe	ect on Operating Cost,	Revenues, Staffing?				\$0 Comments:					
Project Planning:											
Proposed Start Da	te of Project:										
How was estimate	ed cost determined?										
Is Funding Necessa	ary for Further Plans/E	stimating?									
Can the Project be	Phased? If yes, expe	enditure by year									
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED	\$	\$	\$	\$	\$	\$858,000	\$	\$	\$	\$	\$858,000
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
APPROVED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0

Date: 12/27/2019 with cost updates through Jan 9, 2022 Dept. Priority (1 of 3, etc.): 2 Water Department Est. Funding Request: \$398,500 epartment: roject Title: Main Street Water Main Improvements (phase I) Est. Useful Life (Years): 75-100 years Mike Gootée, Water Superintendent Contact: 🛛 Yes 🗖 No If Yes, when? (FY): **Previously Presented?** Project Type: Check All That Apply -Scheduled Replacement \boxtimes Expanded Service Deemed Critical by Dept. \boxtimes \boxtimes Present Equipment Obsolete New Operation **Regulatory Requirement** \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other Health and Life Safety \boxtimes New Revenue Project Description: Photo (click image to insert): Main Street Water Main Improvements, from #1 Main Street to fire hydrant #76. Clean and line an estimated 1,594 linear feet of 8" cast iron water main. This is a turberculated 6" cast iron dead end water main that is estimated at 80 years old.

Project Financing:	:										
Total Project Cost:							\$0)			
Amount & Type of	f Other Local Funding (i	ie. CPC, bond, op. budget)	:			\$0 Comments:					
Amount and Type	of Non-Local Funding	Sources (ie. Grant):				\$0 Comments:	-				
Future Costs & Op	perating Expenses:										
Estimated Annual	Cost of Operation & M	laintenance				\$0 Comments:					
Estimated Net Effe	ect on Operating Cost,	Revenues, Staffing?				\$0 Comments:					
Project Planning:											
Proposed Start Da	te of Project:			Actual Start F	Y 2028						
How was estimate	ed cost determined?										
Is Funding Necessa	ary for Further Plans/E	stimating?									
Can the Project be	Phased? If yes, expe	enditure by year									
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED	\$	\$	\$	\$	\$	\$	\$	\$398,500	\$	\$	\$398,500
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
APPROVED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0

Date: 12/27/2019 with cost updates through Jan 9, 2022 Dept. Priority (1 of 3, etc.): 2 Water Department Est. Funding Request: \$393,750 epartment: roject Title: Main Street Water Main Replacement (Phase II) Est. Useful Life (Years): 100+ years Mike Gootée, Water Superintendent Contact: 🛛 Yes 🗖 No **Previously Presented?** If Yes, when? (FY): Project Type: Check All That Apply Scheduled Replacement \boxtimes Deemed Critical by Dept. \boxtimes Expanded Service \boxtimes Present Equipment Obsolete **Regulatory Requirement** New Operation \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other Health and Life Safety \boxtimes New Revenue Project Description: Photo (click image to insert): Main Street Water Main Replacement, from fire hydrant #76 to #117 Main Street. Replace 6" turberculated cast iron bottle neck water main with an estimated 1,125 linear feet of new 8" ductile iron water main. Project Financing: \$393,750 Stabilization Funding: Total Project Cost: \$0 Amount & Type of Other Local Funding (ie. CPC, bond, op. budget): \$0 Comments: Amount and Type of Non-Local Funding Sources (ie. Grant): \$0 Comments: Future Costs & Operating Expenses: Estimated Annual Cost of Operation & Maintenance \$0 Comments: Estimated Net Effect on Operating Cost, Revenues, Staffing? \$0 Comments: Project Planning: Proposed Start Date of Project: Actual Start FY 2028 How was estimated cost determined? Is Funding Necessary for Further Plans/Estimating? Can the Project be Phased? If yes, expenditure by year FY21 FY22 FY23 FY24 FY25 FY26 FY27 FY28 FY29 FY30+ TOTAL PROPOSED \$ \$ \$ \$ \$ \$ \$ \$393,750 \$ \$ \$393,750 CIC RECC. \$ \$ \$ \$ \$0 \$ \$ \$ \$ \$ \$ APPROVED \$ \$ \$ \$ \$ \$ \$ Ś \$ \$ \$0

AST. NEWBUR, Date: 12	2/27/2019 with updates through Jan 9,	2022		Dept. Priority (1 of 3, etc.):		3	
C pepartment: Wa	Vater Department			Est. Funding Request:		\$272,200	
roject Title: W	Whetstone Street Water Main Impro	ovements		Est. Useful Life (Years):		75-100 years	
Contact: Mi	like Gootée, Water Superintendent						
Previously Presented?	🛛 Yes 🗖 No	If Ye	s, when? (FY):				
oject Type: Check All That Apply -							
heduled Replacement	\boxtimes	Expanded Service			Deemed Critical by Dept.		\boxtimes
esent Equipment Obsolete	\boxtimes	New Operation			Regulatory Requirement		
place Worn-out Equipment	\boxtimes	Improved Efficiency/Procedures			Other		
ealth and Life Safety	\boxtimes	New Revenue			Other		
oject Description:					Photo (click image to insert):		
f 6" cast iron water main. (Length p		d of main. Clean and line 1,361 linear feet at 80 years old.					

Project Financing	;:										
Total Project Cost	:					\$272,200 Stabilization Fu	nding:				
Amount & Type of	of Other Local Funding (i	e. CPC, bond, op. budget)):			\$0 Comments:					
Amount and Type	of Non-Local Funding	Sources (ie. Grant):				\$0 Comments:	_				
Future Costs & Op	perating Expenses:										
Estimated Annual	Cost of Operation & M	aintenance				\$0 Comments:					
Estimated Net Effe	ect on Operating Cost,	Revenues, Staffing?				\$0 Comments:					
Project Planning:	:										
Proposed Start Da	ate of Project:			Actual Start F	Y 2029						
How was estimate	ed cost determined?										
Is Funding Necess	sary for Further Plans/E	stimating?									
Can the Project be	e Phased? If yes, expe	nditure by year									
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED	\$	\$	\$	\$	\$	\$	\$	\$	\$272,200	\$	\$272,200
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
APPROVED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0

Date: 12/27/2019 with updates through Jan 9, 2022 Dept. Priority (1 of 3, etc.): 3 Water Department Est. Funding Request: \$70,500 epartment: roject Title: Sullivan Court Water Main Improvements Est. Useful Life (Years): 575-100 years Mike Gootée, Water Superintendent Contact: 🛛 Yes 🗖 No If Yes, when? (FY): **Previously Presented?** Project Type: Check All That Apply -Scheduled Replacement \boxtimes Expanded Service Deemed Critical by Dept. \boxtimes \boxtimes Present Equipment Obsolete New Operation **Regulatory Requirement** \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other Health and Life Safety \boxtimes New Revenue Project Description: Photo (click image to insert): Sullivan Court Water Main Improvements, from Whetstone Street to new main on Sullivan Court. Clean and line 282 linear feet of 6" cast iron water main. (Length physically measured in the field). This is a turberculated 6" cast iron water main that is estimated at 80 years old. Project Financing:

	-										
Total Project Cost:	:				\$70,500 Stabilization Funding:				\$0		
Amount & Type of	f Other Local Funding (i	e. CPC, bond, op. budget)	:			\$0 Comments:					
Amount and Type	of Non-Local Funding	Sources (ie. Grant):				\$0 Comments:					
Future Costs & Op	perating Expenses:										
Estimated Annual	Cost of Operation & M	aintenance				\$0 Comments:					
Estimated Net Effe	ect on Operating Cost,	Revenues, Staffing?				\$0 Comments:					
Project Planning:											
Proposed Start Da	te of Project:			Actual Start F	Y 2029						
How was estimate	ed cost determined?										
Is Funding Necess	ary for Further Plans/E	stimating?									
Can the Project be	Phased? If yes, expe	nditure by year									
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED	\$	\$	\$	\$	\$	\$	\$	\$	\$70,500	\$	\$70,500
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
APPROVED	D \$ \$ \$ \$ \$					\$	\$	\$	\$	\$	\$0

Date: 12/27/2019 with updates through Jan 9, 2022 Dept. Priority (1 of 3, etc.): 3 epartment: Water Department Est. Funding Request: \$230,300 roject Title: Harrison Avenue Water Main Replacement Est. Useful Life (Years): 100 years Mike Gootée, Water Superintendent Contact: **Previously Presented?** 🛛 Yes 🗖 No If Yes, when? (FY): Project Type: Check All That Apply \boxtimes Deemed Critical by Dept. Scheduled Replacement Expanded Service \boxtimes \boxtimes Present Equipment Obsolete New Operation **Regulatory Requirement** \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other \boxtimes Health and Life Safety New Revenue Project Description: Photo (click image to insert): Harrison Avenue Water Main Replacement, from Main Street to existing 8" water main on Pleasant Street. Install 658 linear feet of 8" water main. (Length physically measured in the field). Project Financing: Total Project Cost: \$230,300 Stabilization Funding: \$0 \$0 Comments: Amount & Type of Other Local Funding (ie. CPC, bond, op. budget): Amount and Type of Non-Local Funding Sources (ie. Grant): \$0 Comments: Future Costs & Operating Expenses: Estimated Annual Cost of Operation & Maintenance \$0 Comments: Estimated Net Effect on Operating Cost, Revenues, Staffing? \$0 Comments: Project Planning: Proposed Start Date of Project: Actual Start FY 2030 How was estimated cost determined? Is Funding Necessary for Further Plans/Estimating? Can the Project be Phased? If yes, expenditure by year FY21 FY22 FY23 FY24 FY25 FY26 FY27 FY28 FY29 FY30+ TOTAL PROPOSED \$ \$ \$ \$ \$ \$ \$ \$ \$ \$230,300 \$230,300 CIC RECC. \$ Ś \$ \$ \$ Ś \$ \$ \$ Ś \$O \$0 \$ \$ \$ APPROVED \$ \$ \$ Ś \$ \$ Ś

Date: 12/27/2019 with cost updates through Jan 9, 2022 Dept. Priority (1 of 3, etc.): 3 100 \$337,600 epartment: Water Department Est. Funding Request: roject Title: Bailey's Lane Water Main Improvements (Phase I) Est. Useful Life (Years): 75-100 years Mike Gootée, Water Superintendent Contact: **Previously Presented?** 🛛 Yes 🗖 No If Yes, when? (FY): Project Type: Check All That Apply \boxtimes Deemed Critical by Dept. Scheduled Replacement Expanded Service \boxtimes \boxtimes Present Equipment Obsolete New Operation **Regulatory Requirement** \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other \boxtimes Health and Life Safety New Revenue Project Description: Photo (click image to insert): Bailey's Lane Water Main Improvements, from Main Street to first hydrant on Bailey's Lane. Clean and line an estimated 1,688 linear feet of 6" water main. This is a turberculated 6" cast iron water main that is estimated at 80 years old. The flow rate is too low for fire protection. Project Financing: Total Project Cost: \$337,600 Stabilization Funding: \$0 \$0 Comments: Amount & Type of Other Local Funding (ie. CPC, bond, op. budget): Amount and Type of Non-Local Funding Sources (ie. Grant): \$0 Comments: Future Costs & Operating Expenses: Estimated Annual Cost of Operation & Maintenance \$0 Comments: Estimated Net Effect on Operating Cost, Revenues, Staffing? \$0 Comments: Project Planning: Proposed Start Date of Project: Actual start FY 2029 How was estimated cost determined? Is Funding Necessary for Further Plans/Estimating?

is i unung recesse		sumacing.									
Can the Project be	Phased? If yes, exp	enditure by year									
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED	\$	\$	\$	\$	\$	\$	\$	\$	\$337,600	\$	\$337,600
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
APPROVED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0

EST. NEWBURL Date:	12/27/2019 with cost updates	through Jan 9, 202	2			Dept. Priority	1 of 3, etc.):		3	
epartment:	Water Department					Est. Funding Re	equest:		\$309,375	
roject Title:	Bailey's Lane Water Main F	Replacement (PH/	ASE II)			Est. Useful Life	(Years):		100 years	
Contact:	Mike Gootée, Water Superintend	lent								
Previously Presented?	🛛 Yes	🗆 No		If Yes, when? (F)	():					
Project Type: Check All That Apply	-									
Scheduled Replacement	\boxtimes	Exp	anded Service				Dee	ned Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		w Operation				Regu	latory Requirement		
Replace Worn-out Equipment	\boxtimes	Imp	proved Efficiency/Procedu	res			Othe	r		
Health and Life Safety	\boxtimes	Nev	w Revenue							
Project Description:							Phot	o (click image to insert):		
Bailey's Lane Water Main Renla	acement, from first fire hydrant t	o end of main Ren!	ace an estimated 1 150	linear					Mart (2)	
feet of 2" water main with large		o chu or muin. Repi		lineur				A Star	C C	
reet of 2 water main with large	i o water main.							and the second second		
This is a turberculated 2" cast ir	ron water main that is too small f	for adequate water	supply and is estimate	d at 80					The second	
years old.								1000		
,									A second	
									A	
									Section 1	
								A THE	1. 118	
								and the second	1	
Project Financing:										
Project Financing: Total Project Cost:				\$	309,375 Stabilization Fundi	ng:		\$0		
	ing (ie. CPC, bond, op. budget):			\$	309,375 Stabilization Fundi \$0 Comments:	ng:		\$0		
Total Project Cost:				\$		ng:		\$0		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund	ding Sources (ie. Grant):			\$	\$0 Comments:	ng:		<u>\$0</u>		
Amount & Type of Other Local Fund	ding Sources (ie. Grant): ::			\$	\$0 Comments:	ng: 		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func Future Costs & Operating Expenses	ding Sources (ie. Grant): :: I & Maintenance			\$	\$0 Comments: \$0 Comments:	ng: 		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C	ding Sources (ie. Grant): :: I & Maintenance			\$	\$0 Comments: \$0 Comments: \$0 Comments:	ng: 		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning:	ding Sources (ie. Grant): :: I & Maintenance		Actual Start FY		\$0 Comments: \$0 Comments: \$0 Comments:	ng: 		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operating C Project Planning: Proposed Start Date of Project:	ding Sources (ie. Grant): :: I & Maintenance Cost, Revenues, Staffing?		Actual Start FY		\$0 Comments: \$0 Comments: \$0 Comments:	ng:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Func Future Costs & Operating Expenses Estimated Annual Cost of Operation	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing? d?		Actual Start FY		\$0 Comments: \$0 Comments: \$0 Comments:	ng:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Plannig: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla	ding Sources (ie. Grant): : : & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?		Actual Start FY		\$0 Comments: \$0 Comments: \$0 Comments:	ng:		<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Plannig: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla	ding Sources (ie. Grant): : : & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?	FY23	Actual Start FY		\$0 Comments: \$0 Comments: \$0 Comments:	ng:	FY28	<u>\$0</u> FY29	FY30+	TOTAL
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes,	ding Sources (ie. Grant): & Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating? expenditure by year	FY23 \$		2030	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28 \$		FY30+ \$309,375	TOTAL \$309,375
Total Project Cost: Amount & Type of Other Local Fund Amount and Type of Non-Local Fund Future Costs & Operating Expenses Estimated Annual Cost of Operation Estimated Net Effect on Operating C Project Planning: Proposed Start Date of Project: How was estimated cost determined Is Funding Necessary for Further Pla Can the Project be Phased? If yes, FY21	ding Sources (ie. Grant): & Maintenance Cost, Revenues, Staffing? d? d? ans/Estimating? expenditure by year	FY23 \$ \$		2030 FY25	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		FY28 \$ \$			

12/27/2019 with cost updates through Jan 9, 2022 Date: Dept. Priority (1 of 3, etc.): 3 epartment: Water Department Est. Funding Request: \$169,200 roject Title: Training Field Water Main Replacement Est. Useful Life (Years): 100+ years Mike Gootée, Water Superintendent Contact: **Previously Presented?** 🛛 Yes 🗖 No If Yes, when? (FY): Project Type: Check All That Apply \boxtimes Deemed Critical by Dept. Scheduled Replacement Expanded Service \boxtimes \boxtimes Present Equipment Obsolete New Operation **Regulatory Requirement** \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other \boxtimes Health and Life Safety New Revenue Project Description: Photo (click image to insert): Training Field Water Main Replacement, from Bailey's Lane to Main Street. Replace an estimated 600 linear feet of 2" cast iron water main with larger 6" water main. This is a turberculated 2" cast iron water main that is too small for adequate water supply and is estimated at 80 years old. Project Financing: Total Project Cost: \$169,200 Stabilization Funding: \$0 \$0 Comments: Amount & Type of Other Local Funding (ie. CPC, bond, op. budget): Amount and Type of Non-Local Funding Sources (ie. Grant): \$0 Comments: Future Costs & Operating Expenses: Estimated Annual Cost of Operation & Maintenance \$0 Comments: Estimated Net Effect on Operating Cost, Revenues, Staffing? \$0 Comments: Project Planning: Proposed Start Date of Project: Actual Start FY 2030 How was estimated cost determined? Is Funding Necessary for Further Plans/Estimating? Can the Project be Phased? If yes, expenditure by year

FY26

\$

Ś

Ś

FY27

\$

\$

\$

FY28

\$

\$

\$

FY29

\$

Ś

Ś

FY30+

Ś

Ś

TOTAL

\$0 \$0

\$169,200 \$169,200

FY21

\$

\$

\$

PROPOSED

CIC RECC.

APPROVED

FY22

\$

Ś

\$

FY23

\$

\$

\$

FY24

\$

\$

\$

FY25

\$

\$

\$

Date: 12/27/2019 with updates through Jan 9, 2022 Dept. Priority (1 of 3, etc.): 3 Water Department Est. Funding Request: \$156,000 epartment: roject Title: Mechanic Street Water Main Replacement Est. Useful Life (Years): 75-100 years Contact: Mike Gootée, Water Superintendent 🛛 Yes 🗖 No If Yes, when? (FY): **Previously Presented?** Project Type: Check All That Apply -Scheduled Replacement \boxtimes Expanded Service Deemed Critical by Dept. \boxtimes \boxtimes Present Equipment Obsolete New Operation **Regulatory Requirement** \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other Health and Life Safety \boxtimes New Revenue Project Description: Photo (click image to insert): Mechanic Street Water Main Replacement, from fire hydrant to end. Replace 520 linear feet of 2" cast iron water main with larger 6" ductile water main. (Length physically measured in the field). This is a turberculated 2" cast iron water main that is too small for adequate water supply and is estimated at 80 years old.

Project Financing:	:										
Total Project Cost:	:					\$156,000 Stabilization Fu	inding:				ç
Amount & Type of	f Other Local Funding (i	ie. CPC, bond, op. budget)	:			\$0 Comments:					
Amount and Type	of Non-Local Funding	Sources (ie. Grant):				\$0 Comments:	_				
Future Costs & Op	perating Expenses:										
Estimated Annual	Cost of Operation & M	laintenance				\$0 Comments:					
Estimated Net Effe	ect on Operating Cost,	Revenues, Staffing?				\$0 Comments:					
Project Planning:											
Proposed Start Da	te of Project:			Actual Start F	Y 2030						
How was estimate	ed cost determined?										
Is Funding Necess	ary for Further Plans/E	stimating?									
Can the Project be	e Phased? If yes, expe	enditure by year									
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$156,00	0 \$156,000
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
APPROVED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0

151 NEWBURD Date:	12/27/2019 with updates through Jan	9, 2022		Dept. Priority (1 of 3, etc.):		3
epartment:	Water Department			Est. Funding Request:		\$116,000
roject Title:	Merrill Street Water Main Improve	ements (Phase I)		Est. Useful Life (Years):		75-100 years
Contact:	Mike Gootée, Water Superintendent					
Previously Presented?	🛛 Yes 🗖 No		If Yes, when? (FY):			
Project Type: Check All That Apply	-					
Scheduled Replacement	\boxtimes	Expanded Service			Deemed Critical by Dept.	\boxtimes
Present Equipment Obsolete	\boxtimes	New Operation			Regulatory Requirement	
Replace Worn-out Equipment	\boxtimes	Improved Efficiency/Procedures			Other	_
Health and Life Safety	\boxtimes	New Revenue			Other	
Project Description:					Photo (click image to insert):	
water main. (Length physically r	· · ·	an and line 580 linear feet of 6" cast iron nd is estimated at 80 years old.				*
Project Financing:						
Total Project Cost:			\$116,000 Stabilization Fun	ding:	\$0	

Total Project Cost:						\$116,000 Stabilization Fu	inding:		\$0	
Amount & Type of	Other Local Funding (i	ie. CPC, bond, op. budget)	:			\$0 Comments:				
Amount and Type	of Non-Local Funding	Sources (ie. Grant):				\$0 Comments:	_			
Future Costs & Op	perating Expenses:									
Estimated Annual	Cost of Operation & M	laintenance				\$0 Comments:				
Estimated Net Effe	ect on Operating Cost,	Revenues, Staffing?				\$0 Comments:				
Project Planning:										
Proposed Start Da	te of Project:			Actual Start F	Y 2030					
low was estimate	d cost determined?									
Is Funding Necessa	ary for Further Plans/E	stimating?								
Can the Project be	Phased? If yes, expe	enditure by year								
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+ TOTAL
PROPOSED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$116,000 \$116,000
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$\$0
APPROVED	\$	\$	\$	\$\$\$\$\$				\$	\$	\$\$\$0

Date: 12/27/2019 with updates through Jan 9, 2022 Dept. Priority (1 of 3, etc.): 3 Water Department Est. Funding Request: \$72,000 epartment: roject Title: Merrill Street Water Main Replacement (Phase II) Est. Useful Life (Years): 100+ years Mike Gootée, Water Superintendent Contact: 🛛 Yes 🗖 No If Yes, when? (FY): **Previously Presented?** Project Type: Check All That Apply -Deemed Critical by Dept. Scheduled Replacement \boxtimes Expanded Service \boxtimes \boxtimes Present Equipment Obsolete New Operation **Regulatory Requirement** \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other Health and Life Safety \boxtimes New Revenue Project Description: Photo (click image to insert): Merrill Street Water Main Replacement, from fire hydrant to end. Replace 240 linear feet of 2" cast iron water main with larger 6" ductile water main. (Length physically measured in the field). This is a turberculated 2" cast iron water main that is too small for adequate water supply.

Project Financing:	:									
Total Project Cost:	:					\$72,000 Stabilization Fu	inding:		\$0	
Amount & Type of	f Other Local Funding (i	ie. CPC, bond, op. budget)	:	\$0 Comments: \$0 Comments:						
Amount and Type	of Non-Local Funding	Sources (ie. Grant):								
Future Costs & Op	perating Expenses:									
Estimated Annual	Cost of Operation & M	laintenance				\$0 Comments:				
Estimated Net Effe	ect on Operating Cost,	Revenues, Staffing?				\$0 Comments:				
Project Planning:										
Proposed Start Da	te of Project:			Actual Start F	Y 2030					
How was estimate	ed cost determined?									
Is Funding Necess	ary for Further Plans/E	stimating?								
Can the Project be	e Phased? If yes, expe	enditure by year								
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+ TOTAL
PROPOSED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$72,000 \$72,000
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$\$0
APPROVED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ \$0

Date:	12/27/2019 with cost u	updates through Jan 9, 2	022			Dept. Priority	1 of 3, etc.):		3	
epartment:	Water Department					Est. Funding R	equest:		\$351,750	
roject Title:	Crane Neck Street W	ater Main Replaceme	ent (phase I)			Est. Useful Life	(Years):		100+ years	
Contact:	Mike Gootée, Water Supe	erintendent								
Previously Presented?	?	🛛 Yes 🗖 No		If Yes, when?	FY):					
Project Type: Check All That Apply	y -									
Scheduled Replacement	\boxtimes		Expanded Service				C	eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		New Operation				R	egulatory Requirement		
Replace Worn-out Equipment	\boxtimes	1	mproved Efficiency/Procedures				c	ther		
Health and Life Safety	\boxtimes		New Revenue							
Project Description:							P	hoto (click image to insert):		
Crane Neck Street Water Main	Replacement, from Main	Street to existing 8" ask	estos cement water main.					and the second second	112	
Replace existing 6" cast iron wa	•	-						- A 13 P		
eliminate bottleneck.								- 100 /	Store -	
								Land State	and the second	
									ites -	
								A State		
								Part The		
							(b)			
Project Financing:					CODE TEO Chabilitanian Euro	d'a si		ćo		
Total Project Cost:					\$351,750 Stabilization Fun	iaing:		\$0		
Amount & Type of Other Local Fund		et):			\$0 Comments:	_				
Amount and Type of Non-Local Fun					\$0 Comments:					
Future Costs & Operating Expenses					40.0					
Estimated Annual Cost of Operation					\$0 Comments:					
Estimated Net Effect on Operating (Cost, Revenues, Staffing?				\$0 Comments:					
Project Planning:										
Proposed Start Date of Project:	12		Actual start FY 20	130						
How was estimated cost determine										
Is Funding Necessary for Further Pla										
Can the Project be Phased? If yes,										
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
, which are the second se	\$	Ş	Ş	Ş	Ş	\$	Ş	\$	\$351,75	
CIC RECC. \$	Ş	Ş	Ş	Ş	Ş	Ş	Ş	\$	Ş	\$0 ¢0
APPROVED \$	\$	Ş	Ş	Ş	\$	\$	Ş	\$	Ş	\$0

AST. NEWBURN Date:	12/27/2019 with cost updates through	Jan 9, 2022		Dept. Priority (1 of 3, etc.):		3
epartment:	Water Department			Est. Funding Request:		\$1,378,300
roject Title:	Crane Neck Street Water Main Re	placement (Phase II)		Est. Useful Life (Years):		100+ years
Contact:	Mike Gootée, Water Superintendent			_		
Previously Presented?	? 🛛 Yes 🗆 No		If Yes, when? (FY):			
Project Type: Check All That Apply	y -					
Scheduled Replacement	\boxtimes	Expanded Service			Deemed Critical by Dept.	\boxtimes
Present Equipment Obsolete	\boxtimes	New Operation			Regulatory Requirement	
Replace Worn-out Equipment	\boxtimes	Improved Efficiency/Procedures			Other	_
Health and Life Safety	\boxtimes	New Revenue			Other	
Project Description:					Photo (click image to insert):	
ductile iron water main.	ron water main that is estimated at 80 ye	ars old with low flow rate. Replace with 8				*
Project Financing:						
Total Project Cost:			\$1,378,300 Stabilization Funding:		\$0	
Amount & Type of Other Local Fund	ding (ie. CPC, bond, op. budget):		\$0 Comments:			
Amount and Type of Non-Local Fun	nding Sources (ie. Grant):		\$0 Comments:			
uture Costs & Operating Expense						
Estimated Annual Cost of Operation	n 8. Maintonanco		\$0 Comments:			
stimated Annual Cost of Operation	ii & Maintenance		ço commentar			

Project Planning:											
Proposed Start Date of	of Project:			Actual Start F	y 2030						
How was estimated c	ost determined?										
s Funding Necessary	for Further Plans/E	stimating?									
Can the Project be Ph	nased? If yes, expe	enditure by year									
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+ TOTAL	
PROPOSED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$1,378,300 \$1,378	3,300
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
APPROVED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0

Date: 12/27/2019 with cost updates through Jan 9, 2022 Dept. Priority (1 of 3, etc.): 1 Water Department Est. Funding Request: \$184,800 epartment: Chestnut Hill Water Main Replacement roject Title: Est. Useful Life (Years): 100+ years Mike Gootée, Water Superintendent Contact: 🗆 Yes 🛛 No If Yes, when? (FY): **Previously Presented?** Project Type: Check All That Apply -Deemed Critical by Dept. Scheduled Replacement \boxtimes Expanded Service \boxtimes \boxtimes Present Equipment Obsolete New Operation **Regulatory Requirement** \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other Health and Life Safety \boxtimes New Revenue Project Description: Photo (click image to insert): Chestnut Hill Water Main Replacement, from Chestnut Street to end of Chestnut Hill Street. Replace 2" plastic water main with an estimated 528 linear feet of 6" ductile iron water main. The existing water main is undersized and plastic (wrong application)

Project Financing:	:										
Total Project Cost:	:					\$184,800 Stabilization Fundi	ing:		\$0		
Amount & Type of	f Other Local Funding (i	ie. CPC, bond, op. budget)	:			\$0 Comments:					
Amount and Type	of Non-Local Funding	Sources (ie. Grant):				\$0 Comments:	-				
Future Costs & Op	perating Expenses:										
Estimated Annual	Cost of Operation & M	laintenance				\$0 Comments:					
Estimated Net Effe	ect on Operating Cost,	Revenues, Staffing?				\$0 Comments:					
Project Planning:											
Proposed Start Da	te of Project:			Actual start F	y 2027						
How was estimate	ed cost determined?										
Is Funding Necessa	ary for Further Plans/E	stimating?									
Can the Project be	Phased? If yes, expe	enditure by year									
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED	\$	\$	\$	\$	\$	\$184,800	\$	\$	\$	\$	\$184,800
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
APPROVED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0

AST NEWRUPA Date:	February 2022					Dept. Prio	ity (1 of 3, etc.):	1	
epartment:	Water Department					Est. Fundi	g Request:	\$73,700)
roject Title:	Water Hydraulic Mode	el and Water Distributio	on System Study			Est. Usefu	Life (Years):	10 years	
Contact:	Mike Gootée, Water Superi	ntendent							
Previously Presented	I? [Yes 🛛 No		If Yes, when? (I	FY):				
Project Type: Check All That App									
Scheduled Replacement	\boxtimes		nded Service				Deemed Crit	ical by Dept.	\boxtimes
Present Equipment Obsolete			Operation				Regulatory F	equirement	
Replace Worn-out Equipment			oved Efficiency/Procedures		\boxtimes		Other		
Health and Life Safety		New	Revenue		\boxtimes				
Project Description:							Photo (click	image to insert):	
Update of study originally con	ipieteu in 2003 and updated	III 2008.							
See narrative in Water Dept. S	Spring 2022 Article Request F	orm for details.							
Funding authorized by STM1,	5/14/22.								
Project Financing:									
Total Project Cost:					\$73,700 Stabilization Fun	ding:		\$0	
Amount & Type of Other Local Fur	nding (ie. CPC, bond, op. budget):			\$73,700 Comments:		Source: Water Retained Earnings. Aut	norized by STM1, 5/14/22.	
Amount and Type of Non-Local Fu	nding Sources (ie. Grant):				\$0 Comments:				
	es:								
uture Costs & Operating Expense									
	on & Maintenance				\$0 Comments:				
Estimated Annual Cost of Operation					\$0 Comments: \$0 Comments:				
stimated Annual Cost of Operatic Stimated Net Effect on Operating									
Estimated Annual Cost of Operatic Estimated Net Effect on Operating Project Planning:			May, 2022						
Estimated Annual Cost of Operatic Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project:	Cost, Revenues, Staffing?		May, 2022 Vendor quote						
Estimated Annual Cost of Operatic Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin	Cost, Revenues, Staffing?								
Estimated Annual Cost of Operatic Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin Is Funding Necessary for Further P	Cost, Revenues, Staffing? ed? lans/Estimating?								
Estimated Annual Cost of Operatic Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin s Funding Necessary for Further P	Cost, Revenues, Staffing? ed? lans/Estimating?	FY23		FY25		FY27	FY28	FY29 FY30+	TOTAL
Estimated Annual Cost of Operatic Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determin is Funding Necessary for Further P Can the Project be Phased? If yes FY21	Cost, Revenues, Staffing? ed? lans/Estimating? , expenditure by year	FY23 \$73,700	Vendor quote	FY25 \$	\$0 Comments:	FY27 \$		FY29 FY30+ \$ \$	TOTAL \$73,700
	Cost, Revenues, Staffing? ed? lans/Estimating? , expenditure by year		Vendor quote		\$0 Comments:	FY27 \$ \$			

					Dept. Priority (1 of 3, etc.		
epartment:	Water Department				Est. Funding Request:		
roject Title:					Est. Useful Life (Years):		years
Contact:	Mike Gootée, Water Superinten						
Previously Presented?		s 🖾 No		If Yes, when? (FY):			
roject Type: Check All That Apply							
cheduled Replacement	\boxtimes		xpanded Service			Deemed Critical by Dep	
resent Equipment Obsolete	\boxtimes		lew Operation			Regulatory Requiremen	nt 🗌
eplace Worn-out Equipment	\boxtimes		nproved Efficiency/Procedures			Other	
ealth and Life Safety	\boxtimes	N	lew Revenue				
oject Description:						Photo (click image to in	nsert):
roject Financing:							
roject Financing: otal Project Cost:				\$0 Stabilization Ft	inding:		\$0
otal Project Cost: mount & Type of Other Local Func				\$0 Comments:	inding:		\$0
otal Project Cost: nount & Type of Other Local Func					inding:		<u>\$0</u>
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun ture Costs & Operating Expenses	ding Sources (ie. Grant): ::			\$0 Comments: \$0 Comments:	inding:		\$0
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun- iture Costs & Operating Expenses timated Annual Cost of Operatior	ding Sources (ie. Grant): :: I & Maintenance			\$0 Comments: \$0 Comments: \$0 Comments:	inding:		\$0
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun- iture Costs & Operating Expenses titmated Annual Cost of Operatior titmated Net Effect on Operating (ding Sources (ie. Grant): :: I & Maintenance			\$0 Comments: \$0 Comments:	inding:		<u>\$0</u>
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun iture Costs & Operating Expenses itimated Annual Cost of Operation timated Net Effect on Operating of opject Planning:	ding Sources (ie. Grant): :: I & Maintenance			\$0 Comments: \$0 Comments: \$0 Comments:	inding:		\$0
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Fun- iture Costs & Operating Expenses titimated Annual Cost of Operation titimated Anet Effect on Operating (opicet Planning: oposed Start Date of Project:	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing?			\$0 Comments: \$0 Comments: \$0 Comments:	Inding:		\$0
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func iture Costs & Operating Expense : timated Annual Cost of Operation timated Net Effect on Operating (roject Planning: opposed Start Date of Project: ow was estimated cost determine	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing? d?		unknown Estimated	\$0 Comments: \$0 Comments: \$0 Comments:	inding:		<u>\$0</u>
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating (oject Planning: oposed Start Date of Project: ww was estimated cost determine Funding Necessary for Further Pla	ding Sources (ie. Grant): : & Maintenance Cost, Revenues, Staffing? d? ans/Estimating?			\$0 Comments: \$0 Comments: \$0 Comments:	Inding:		_50
tal Project Cost: nount & Type of Other Local Func- nount and Type of Non-Local Func- ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating (opiect Planning: opposed Start Date of Project: w was estimated cost determine Funding Necessary for Further Pla n the Project be Phased? If yes,	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year		Estimated	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:			
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func iture Costs & Operating Expenses timated Annual Cost of Operation timated Annual Cost of Operation timated Net Effect on Operating (O opiect Planning: oposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pla in the Project be Phased? If yes, FY21	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22	FY23	Estimated FY24	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Fy25	FY27	FY28 FY29	FY30+ TOTAL
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func iture Costs & Operating Expenses titimated Annual Cost of Operation titmated Annual Cost of Operating (oject Planning: oposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pla an the Project be Phased? If yes, FY21 ROPOSED \$	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year	FY23 \$	Estimated	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	FY27	FY28 FY29 \$ \$	
tal Project Cost: mount & Type of Other Local Func mount and Type of Non-Local Func iture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operation (oject Planning: oposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pla in the Project be Phased? If yes, FY21	ding Sources (ie. Grant): :: & Maintenance Cost, Revenues, Staffing? d? ans/Estimating? expenditure by year FY22	FY23 \$ \$	Estimated FY24	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Fy25	FY27		FY30+ TOTAL

Date:	12/27/2019 with cost update	ites through Jan	9, 2022			Dept. Priority (1 of	3, etc.):		4	
epartment:	Water Department					Est. Funding Reque	st:		\$1,068,0	00
roject Title:	Main Street Water Main	n Replacement	(Phase III)			Est. Useful Life (Yea	ars):		100+ years	
Contact:	Mike Gootée, Water Superint	tendent								
Previously Presented?	2 🛛 🖄	Yes 🗖 No		If Yes, when?	(FY):					
Project Type: Check All That Apply	y -									
Scheduled Replacement	\boxtimes		Expanded Service				De	emed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		New Operation				Re	gulatory Requirement		
Replace Worn-out Equipment	\boxtimes		Improved Efficiency/Proced	ures			01	her		
Health and Life Safety	\boxtimes		New Revenue				01	ner		
Project Description:							Ph	oto (click image to insert):	
Project Financing:									7.	
Total Project Cost:				ć	1,068,000 Stabilization Fu	nding:		\$0		
Amount & Type of Other Local Fund	ding (in CPC bond on budget):			ç	\$0 Comments:	nung.		ΟĘ		
Amount and Type of Non-Local Fun					\$0 Comments:					
Future Costs & Operating Expense					ço commenta.					
Estimated Annual Cost of Operation					\$0 Comments:					
Estimated Net Effect on Operating					\$0 Comments:					
Project Planning:										
Proposed Start Date of Project:			Actual start fy	/ 2030						
How was estimated cost determine	ed?									
Is Funding Necessary for Further PI	ans/Estimating?									
Can the Project be Phased? If yes,										
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED \$	\$	\$	\$	\$	\$	\$	\$	\$	\$1,068,0	00 \$1,068,000
CIC RECC. \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
								Ś		\$0

12/27/2019 with cost updates through Jan 9, 2022 Dept. Priority (1 of 3, etc.): Date: 4 1 \$535,500 epartment: Water Department Est. Funding Request: Garden Street Water Main Replacement roject Title: Est. Useful Life (Years): 100+ years Mike Gootée, Water Superintendent Contact: **Previously Presented?** 🛛 Yes 🗖 No If Yes, when? (FY): Project Type: Check All That Apply Scheduled Replacement \boxtimes Expanded Service Deemed Critical by Dept. \boxtimes Present Equipment Obsolete \boxtimes **Regulatory Requirement** New Operation \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other \boxtimes Health and Life Safety New Revenue Project Description: Photo (click image to insert): Garden Street Water Main Replacement, from Main Street to end of existing water main. Replace 6" cast iron water main with an estimated 1,530 linear feet of 8" water main. This is a turberculated 6" cast iron dead end water main with low flow and is estimated at 80 years old. Project Financing:

Total Project Cost:	:					\$535,500 Stabilization Fu	nding:		\$0	
Amount & Type of	f Other Local Funding (ie. CPC, bond, op. budget)	:			\$0 Comments:				
Amount and Type	of Non-Local Funding	Sources (ie. Grant):				\$0 Comments:	_			
Future Costs & Op	perating Expenses:									
Estimated Annual	Cost of Operation & M	laintenance				\$0 Comments:				
Estimated Net Effe	ect on Operating Cost,	Revenues, Staffing?				\$0 Comments:				
Project Planning:										
Proposed Start Da	te of Project:			Actual start F	y 2030					
How was estimate	ed cost determined?									
Is Funding Necess	ary for Further Plans/E	stimating?								
Can the Project be	e Phased? If yes, expe	enditure by year								
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+ TOTAL
PROPOSED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$535,500 \$535,500
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$ \$0
APPROVED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$\$0

	12/2//2019 with cost u	pdates through Jan 9, 2022	2			Dept. Priorit	y (1 of 3, etc.):		4	
epartment:	Water Department					Est. Funding	Request:		\$2,494,7	50
Project Title:	Main Street Water M	lain Replacement (Phase	e IV)			Est. Useful L	fe (Years):		100+ years	
Contact:	Mike Gootée, Water Supe	rintendent								
Previously Pre	esented?	🛛 Yes 🗖 No		If Yes, when? (F	Y):					
Project Type: Check All Th	nat Apply -									
Scheduled Replacement	\boxtimes	Expa	anded Service					Deemed Critical by Dept.		\boxtimes
Present Equipment Obsolet			<pre>/ Operation</pre>					Regulatory Requirement		
Replace Worn-out Equipme		Impr	roved Efficiency/Proced	lures				Other		
Health and Life Safety	\boxtimes	New	/ Revenue							
Project Description:								Photo (click image to insert	:):	
	n Replacement, from #117 Main S ron water main with 16" ductile irc		•							
Project Financing:										
Total Project Cost:				\$2	,494,750 Stabilization Fu	unding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Lo	ocal Funding (ie. CPC, bond, op. budge	2t):		\$2	\$0 Comments:	unding:		<u></u>		
Total Project Cost: Amount & Type of Other Lo Amount and Type of Non-L	ocal Funding Sources (ie. Grant):	et):		\$2		unding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Lo Amount and Type of Non-L Future Costs & Operating I	Local Funding Sources (ie. Grant): Expenses:	:t):		\$2	\$0 Comments: \$0 Comments:	unding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Lo Amount and Type of Non-L Future Costs & Operating I Estimated Annual Cost of C	Local Funding Sources (ie. Grant): Expenses: Depration & Maintenance	:t):		\$2	\$0 Comments: \$0 Comments: \$0 Comments:	unding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Lo Amount and Type of Non-L Future Costs & Operating I Estimated Annual Cost of C Estimated Net Effect on Op	Local Funding Sources (ie. Grant): Expenses:	:t):		\$2	\$0 Comments: \$0 Comments:	unding:		<u>50</u>		
Total Project Cost: Amount & Type of Other Lo Amount and Type of Non-L Future Costs & Operating I Estimated Annual Cost of C Estimated Net Effect on Op Project Planning:	Local Funding Sources (ie. Grant): Expenses: Diperation & Maintenance perating Cost, Revenues, Staffing?	:t):			\$0 Comments: \$0 Comments: \$0 Comments:	unding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Lo Amount and Type of Non-L Future Costs & Operating I Estimated Annual Cost of C Estimated Net Effect on Op Project Planning: Proposed Start Date of Pro	Local Funding Sources (ie. Grant): Expenses: Diperation & Maintenance perating Cost, Revenues, Staffing? Dipect:	xt):	actual start fr		\$0 Comments: \$0 Comments: \$0 Comments:	unding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Lo Amount and Type of Non-L Future Costs & Operating I Estimated Annual Cost of C Estimated Net Effect on Op Project Planning: Proposed Start Date of Pro How was estimated cost de	Local Funding Sources (ie. Grant): Expenses: Diperation & Maintenance berating Cost, Revenues, Staffing? uject: etermined?	xt):	actual start f		\$0 Comments: \$0 Comments: \$0 Comments:	unding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Lo Amount and Type of Non-L Future Costs & Operating I Estimated Annual Cost of C Estimated Annual Cost of C Estimated Net Effect on Op Project Planning: Proposed Start Date of Pro, How was estimated cost de Is Funding Necessary for Fu	Local Funding Sources (ie. Grant): Expenses: Diperation & Maintenance berating Cost, Revenues, Staffing? bject: etermined? urther Plans/Estimating?	st):	actual start fr		\$0 Comments: \$0 Comments: \$0 Comments:	unding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Lo Amount and Type of Non-L Future Costs & Operating I Estimated Annual Cost of C Estimated Annual Cost of C Project Planning: Proposed Start Date of Pro How was estimated cost de Is Funding Necessary for FL Can the Project be Phased	Local Funding Sources (ie. Grant): Expenses: Depration & Maintenance berating Cost, Revenues, Staffing? bject: etermined? urther Plans/Estimating? ? If yes, expenditure by year	·		y 2030	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:		5428			
Total Project Cost: Amount & Type of Other Lo Amount and Type of Non-L Future Costs & Operating I Estimated Annual Cost of C Estimated Annual Cost of C Broject Planning: Proposed Start Date of Pro, How was estimated cost de Is Funding Necessary for FL Can the Project be Phased	Local Funding Sources (ie. Grant): Expenses: Operation & Maintenance berating Cost, Revenues, Staffing? oject: etermined? urther Plans/Estimating? ? If yes, expenditure by year Y21 FY22	FY23	FY24		\$0 Comments: \$0 Comments: \$0 Comments:	unding: FY27 S	FY28	<u>\$0</u> <u>\$0</u> FY29 \$	FY30+	TOTAL 50 \$2 494 750
Total Project Cost: Amount & Type of Other Lo Amount and Type of Non-L Future Costs & Operating I Estimated Annual Cost of C Estimated Net Effect on Op Project Planning: Proposed Start Date of Pro How was estimated cost de Is Funding Necessary for FL Can the Project be Phased	Local Funding Sources (ie. Grant): Expenses: Operation & Maintenance berating Cost, Revenues, Staffing? oject: etermined? urther Plans/Estimating? ? If yes, expenditure by year Y21 FY22	·		y 2030 FY25	\$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments: \$0 Comments:	FY27	FY28 S		FY30+	TOTAL 50 \$2,494,750 \$0

Date: 12/27/2019 with cost updates through Jan 9, 2022 Dept. Priority (1 of 3, etc.): 4 Water Department Est. Funding Request: \$796,000 epartment: roject Title: Main Street Water Main Replacement (Phase V) Est. Useful Life (Years): 100+ years Mike Gootée, Water Superintendent Contact: 🛛 Yes 🗖 No **Previously Presented?** If Yes, when? (FY): Project Type: Check All That Apply Scheduled Replacement \boxtimes Deemed Critical by Dept. \boxtimes Expanded Service \boxtimes **Regulatory Requirement** Present Equipment Obsolete New Operation \boxtimes Replace Worn-out Equipment Improved Efficiency/Procedures Other Health and Life Safety \boxtimes New Revenue Project Description: Photo (click image to insert): Main Street Water Main Replacement, from Bachelor Street to Training Field Road. Replace an estimated 1,990 linear feet of existing 8" water main with 12" ductile water main. Need to remove bottleneck and increase waterflow. Project Financing: \$796,000 Stabilization Funding: Total Project Cost: \$0 Amount & Type of Other Local Funding (ie. CPC, bond, op. budget): \$0 Comments: Amount and Type of Non-Local Funding Sources (ie. Grant): \$0 Comments: Future Costs & Operating Expenses: Estimated Annual Cost of Operation & Maintenance \$0 Comments: Estimated Net Effect on Operating Cost, Revenues, Staffing? \$0 Comments: Project Planning: Proposed Start Date of Project: actual start fy 2030 How was estimated cost determined? Is Funding Necessary for Further Plans/Estimating? Can the Project be Phased? If yes, expenditure by year FY21 FY22 FY23 FY24 FY25 FY26 FY27 FY28 FY29 FY30+ TOTAL PROPOSED \$ \$ \$ \$ \$ \$ \$ \$ \$ \$796,000 \$796,000

\$

\$

\$

\$

\$

\$

\$

\$

CIC RECC.

APPROVED

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$

\$0

\$0

\$

Ś

ALST NEWBURN Date:	UPDATED 10/28/22					Dept. Priority	(1013, ctc.).		1	
epartment:	Water Department					Est. Funding Re	equest:		\$70,000	
roject Title:	PURCHASE REPLACEMENT	utility body truck آ				Est. Useful Life	(Years):		10 YEARS	
Contact:	Mike Gootée, Water Superinten	ident								
Previously Presented	1? 🗆 Ye	s 🖾 No		If Yes, when? (F	FY):					
Project Type: Check All That Appl	-									
Scheduled Replacement	\boxtimes	Exp	panded Service					eemed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes		w Operation				R	egulatory Requirement		
Replace Worn-out Equipment	\boxtimes		proved Efficiency/Procedu	ures			0	Ither		
Health and Life Safety		Ne	w Revenue							
Project Description:							P	hoto (click image to insert):		
vehicles and is used on a daily	2017 4x4 utility body pick-up true basis for Water Facility inspectic onstruction and plowing. This vel	ons, testing and mair	ntenance and also used	for						
Project Financing:					670.000 Sabilization Fue	line				
Total Project Cost:	dia (ia CDC band an budant)				\$70,000 Stabilization Fund	ding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fun					\$0 Comments:	ding:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun	nding Sources (ie. Grant):					ling:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense	nding Sources (ie. Grant):				\$0 Comments: \$0 Comments:	ling:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio	nding Sources (ie. Grant): es: on & Maintenance		=		\$0 Comments: \$0 Comments: \$2,000 Comments:	Jing:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operation Estimated Net Effect on Operating	nding Sources (ie. Grant): es: on & Maintenance				\$0 Comments: \$0 Comments:	ling:		<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning:	nding Sources (ie. Grant): es: on & Maintenance		Would order	vehicle in the summer	\$0 Comments: \$0 Comments: \$2,000 Comments: \$0 Comments:			<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project:	nding Sources (ie. Grant): es: on & Maintenance ; Cost, Revenues, Staffing?				\$0 Comments: \$0 Comments: \$2,000 Comments: \$0 Comments: of 2030 for a fall delivery			<u>\$0</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determine	nding Sources (ie. Grant): es: on & Maintenance ; Cost, Revenues, Staffing? ed?			vehicle in the summer of m previously purchase f	\$0 Comments: \$0 Comments: \$2,000 Comments: \$0 Comments: of 2030 for a fall delivery			<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determinn Is Funding Necessary for Further P	nding Sources (ie. Grant): es: on & Maintenance (Cost, Revenues, Staffing? ed? Plans/Estimating?				\$0 Comments: \$0 Comments: \$2,000 Comments: \$0 Comments: of 2030 for a fall delivery			<u>50</u>		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determinn Is Funding Necessary for Further P Can the Project be Phased? If yes,	nding Sources (ie. Grant): es: on & Maintenance ; Cost, Revenues, Staffing? ed? Plans/Estimating? s, expenditure by year	FY23	Estimated from	m previously purchase I	\$0 Comments: \$0 Comments: \$2,000 Comments: \$0 Comments: 50 Tomments: 50 2030 for a fall delivery SPW utility truck	- -	EV28		E¥30+	ΤΟΤΑΙ
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determinn Is Funding Necessary for Further P	nding Sources (ie. Grant): es: on & Maintenance (Cost, Revenues, Staffing? ed? Plans/Estimating?	FY23 \$			\$0 Comments: \$0 Comments: \$2,000 Comments: \$0 Comments: of 2030 for a fall delivery		FY28 \$	<u>\$0</u> FY29 \$	FY30+ \$70,000	TOTAL 0 \$70,000
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determinu Is Funding Necessary for Further P Can the Project be Phased? If yes. FY21	nding Sources (ie. Grant): es: on & Maintenance ; Cost, Revenues, Staffing? ed? Plans/Estimating? s, expenditure by year	FY23 \$ \$	Estimated from	m previously purchase I	\$0 Comments: \$0 Comments: \$2,000 Comments: \$0 Comments: 50 Tomments: 50 2030 for a fall delivery SPW utility truck	- -	FY28 \$ \$			

151 NEWBURL Date:	12/27/2019 UPDATED 10/	28/22				Dept. Priority (1 of	3, etc.):		1	
epartment:	Water Department					Est. Funding Reque	st:		\$60,000	
roject Title:	PURCHASE REPLACEME	NT Pick-up Truck	(4x4)			Est. Useful Life (Yea	ars):		12 YEARS	
Contact:	Mike Gootée, Water Superin	tendent								
Previously Presented?		Yes 🛛 No		If Yes, when?	(FY):					
Project Type: Check All That Apply										
cheduled Replacement	\boxtimes		Expanded Service				D	eemed Critical by Dept.		\boxtimes
resent Equipment Obsolete	\boxtimes		New Operation				R	egulatory Requirement		
eplace Worn-out Equipment	\boxtimes		Improved Efficiency/Proced	ures			c	Ither		
ealth and Life Safety			New Revenue							
oject Description:							P	hoto (click image to insert):		
expected to be due for replacer This vehicle is one of the two W testing and maintenance and al critical for Water Department of Project Financing:	/ater Department vehicles ar Iso used for infrastructure ma	nd is used on a daily	basis for Water Facility in	•						
otal Project Cost:					\$60,000 Stabilization Fu	inding.		\$0		
mount & Type of Other Local Fund	ling (ie. CPC, bond, op. budget).				\$0 Comments:			, ,		
mount and Type of Non-Local Fund					\$0 Comments:					
iture Costs & Operating Expenses										
stimated Annual Cost of Operation					\$2,000 Comments:					
stimated Net Effect on Operating (\$0 Comments:					
roject Planning:										
roposed Start Date of Project:										
ow was estimated cost determine	d?		Estimated							
	ans/Estimating?									
Funding Necessary for Further Pla										
	expenditure by year									
	expenditure by year FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+ TO1	TAL
an the Project be Phased? If yes, FY21		FY23 \$	FY24 \$	FY25 \$	FY26 \$	FY27 \$	FY28 \$	FY29 \$		FAL \$60,000
	FY22	FY23 \$ \$			-		-	-	\$60,000 \$	

CIP CODE Wtr-028a

55. NEWBURL Date:	9/21/2020 with updates t	hrough March 18, 202	2			Dept. Pric	rity (1 of 3, etc.):		1	
epartment:	Water Department					Est. Fundi	ng Request:		\$4,500,00	00
roject Title:	Dole Place New Water	Source; Wellfield an	d Chemical Feed Facil	ity		Est. Usefu	l Life (Years):		50-100 YEA	RS
Contact:	Mike Gootée, Water Superin	tendent								
Previously Presented?	2	Yes 🛛 No		If Yes, when?	(FY):					
Project Type: Check All That Apply	y -									
Scheduled Replacement		Ex	panded Service		\boxtimes		De	emed Critical by Dept.		\boxtimes
Present Equipment Obsolete		Ne	ew Operation		\boxtimes		Re	gulatory Requirement		
Replace Worn-out Equipment		Im	nproved Efficiency/Procedu	ires	\boxtimes		0+	her		
Health and Life Safety		Ne	ew Revenue		\boxtimes			ilei		
Project Description:							Ph	oto (click image to insert)	:):	
The Water Department has cor new water source. The town w commence to develop a water new treatment facility at this lo Funding sources can be both W Project Financing:	yould be required to purchase wellfield / drinking water fac ocation, and does not include	e the land first and onc ility. The cost here is t an estimated cost for	e purchased, a design ca he estimated cost to con public acquisition of thi	an nstruct a						
Total Project Cost:					4,500,000 Stabilization Fund	ing:		\$0		
Amount & Type of Other Local Fund	ding (ie. CPC, bond, op. budget):		\$ TBD		Comments:		Potential Water Enterprise f	unds.		
Amount and Type of Non-Local Fun	iding Sources (ie. Grant):		\$ TBD		Comments:		Potential grant funds for de	velopment of new water s	source.	
Future Costs & Operating Expense	s:									
Estimated Annual Cost of Operation	n & Maintenance				\$50,000 Comments:					
Estimated Net Effect on Operating	Cost, Revenues, Staffing?				\$0 Comments:					
Project Planning:										
Proposed Start Date of Project:			Unknown – po	ossible FY 2030+						
How was estimated cost determine	ed?		Updated engin	neering estimate as of	Jan, 2022					
Is Funding Necessary for Further Pla										
Can the Project be Phased? If yes,	expenditure by year									
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED \$	\$	\$	\$	\$	\$	\$	\$	\$	\$4,500,0	00 \$4,500,000
CIC RECC. \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
APPROVED \$	\$	\$	Ş	Ş	\$	Ş	Ş	Ş	Ş	\$0

CIP CODE WTR-028b

ALT. NEWBURT	12/27/2019 with updates through I	March 18, 2022		Dept. Priority (1 of 3, etc.):	1	
epartment:	Water Department			Est. Funding Request:	\$9,7	00,000
Project Title:	Dole Place New Water Source;	Water Filtration Plant (if needed)		Est. Useful Life (Years):	50-10	00 YEARS
Contact:	Mike Gootée, Water Superintendent					
Previously Presented?	🛛 Yes 🗖 N	lo If	Yes, when? (FY):			
Project Type: Check All That Apply	-					
Scheduled Replacement		Expanded Service	\boxtimes		Deemed Critical by Dept.	\boxtimes
Present Equipment Obsolete		New Operation	\boxtimes		Regulatory Requirement	
Replace Worn-out Equipment		Improved Efficiency/Procedures	\boxtimes		Other	
Health and Life Safety		New Revenue	\boxtimes		other	
Project Description:					Photo (click image to insert):	
If the proposed Dole Street Wat	ter Facility is built it must be tested af	ter six months of full operation for surface]			20
bacteria. If surface bacteria is pr	resent, then an expanded facility wou	ld be required to treat this bacteria				
	······································					the
Funding sources can be both Wa	ater Enterprise funds and town stabil	ization funds.			A STRATE MARRINE WIT	
						Seek Str
Project Financing:						
Total Project Cost:			\$9,700,000 Stabilization Funding:			
Amount & Type of Other Local Fundi			\$0 Comments:			
Amount and Type of Non-Local Fund			\$0 Comments:			
Future Costs & Operating Expenses:						
Estimated Annual Cost of Operation	& Maintenance		\$90,000 Comments:			
Estimated Net Effect on Operating C	ost, Revenues, Staffing?		\$0 Comments:			
Project Planning:						
Proposed Start Date of Project:		Unknown – possible FY 2	2030+			
How was estimated cost determined	1?	Updated engineering est	imate as of Jan, 2022			
Is Funding Necessary for Further Plan	ns/Estimating?					
Can the Project be Phased? If yes,	expenditure by year					

Can the Project be I	Phased? If yes, expe	enditure by year									
	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$9,700,00	0 \$9,700,000
CIC RECC.	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
APPROVED	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0

151. NEWBURY Date:	December 27, 2019 update	d Feb 25, 2020				Dept. Priori	:y (1 of 3, etc.):		1	
epartment:	Water Department					Est. Funding	Request:		\$270,00	0
roject Title:	Pipestave Water Tank In	terior & Exterior M	laintenance			Est. Useful L	ife (Years):		25 YEARS	
Contact:	Mike Gootée, Water Superinte	ndent								
Previously Presented?	X Y	es 🗖 No		If Yes, whe	n? (FY):					
Project Type: Check All That Apply	1-									
Scheduled Replacement	\boxtimes	Ex	panded Service				De	emed Critical by Dept.		\boxtimes
Present Equipment Obsolete	\boxtimes	N	ew Operation				Re	gulatory Requirement		\boxtimes
Replace Worn-out Equipment	\boxtimes	Im	nproved Efficiency/Proced	lures			0*	her		
Health and Life Safety		N	ew Revenue				UI.	ner		
Project Description:							Ph	oto (click image to insert):	:	
The Pipestave water tank require cement tank requires maintena tank / tanks will be required to The paint and the protective co of the exterior of the tank, it ne Additional work added in Feb 20 These actions will extend the se 15-20 years. Funding sources can be both W Project Financing:	ance which will result in the tar store water during this projec pating on the exterior of the Pi eeds to be cleaned, sealed and 021 which increased the total ervice life of this structure. The	nk being emptied of t t. pestave Water Tank painted. to \$121,275. e exterior of the tank	water completely. A ter is failing. To continue to will need to be painted	mporary o maintain						
Total Project Cost:					\$270,000 Stabilization Fun	ding:		\$0		
Amount & Type of Other Local Fund	ling (ie. CPC, bond, op. budget):				\$270,000 Comments:		Water Enterprise Free Cash			
Amount and Type of Non-Local Fund	ding Sources (ie. Grant):				\$0 Comments:					
Future Costs & Operating Expenses	5:									
Estimated Annual Cost of Operation	a & Maintenance				\$0 Comments:					
Estimated Net Effect on Operating C	Cost, Revenues, Staffing?				\$0 Comments:					
Project Planning:										
Proposed Start Date of Project:			unknown							
How was estimated cost determined	d?		Estimated							
Is Funding Necessary for Further Pla	ans/Estimating?									
Can the Project be Phased? If yes,	expenditure by year									
FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29	FY30+	TOTAL
PROPOSED \$	\$270,000	\$	\$	\$	\$	\$	\$	\$	\$	\$270,000
CIC RECC. \$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$0
APPROVED \$	Ş	Ş	Ş	\$	Ş	Ş	Ş	Ş	\$	\$0

	Becchiber 21) 2015 up	odated 10/28/2022			Dept. Priority (1 of 3, etc.):	1	
epartment:	Water Department				Est. Funding Request:	\$20,000	
roject Title:	Wellfield Building #1	1 Exterior Maintena	nce		Est. Useful Life (Years):	15 YEARS	
Contact:	Mike Gootée, Water Supe	erintendent					
Previously Presented	?	🛛 Yes 🗖 No		If Yes, when? (FY):			
Project Type: Check All That Appl							
Scheduled Replacement	\boxtimes		Expanded Service			Deemed Critical by Dept.	C
Present Equipment Obsolete	\boxtimes		New Operation			Regulatory Requirement	C
Replace Worn-out Equipment	\boxtimes		Improved Efficiency/Proce	edures		Other	Г
Health and Life Safety			New Revenue				
Project Description:						Photo (click image to insert):	
Funding sources expected to be	Water Stabilization funds.						
Project Financing:							
Project Financing.							
Total Project Cost:				\$20,000 Stabilizati	on Funding:	\$0	
	ding (ie. CPC, bond, op. budg	ʒet):		\$0 Comment	s:	\$0	
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur	nding Sources (ie. Grant):	get):			s:	<u>\$0</u>	
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur Future Costs & Operating Expense	nding Sources (ie. Grant):	get):		\$0 Comment \$0 Comment	S:	<u>\$0</u>	
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fun Future Costs & Operating Expense Estimated Annual Cost of Operatio	nding Sources (ie. Grant): es: on & Maintenance	get):		\$0 Comment	S:	<u>\$0</u>	
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur Future Costs & Operating Expense Estimated Annual Cost of Operating Estimated Net Effect on Operating	nding Sources (ie. Grant): es: on & Maintenance	get):		\$0 Comment \$0 Comment	5:	<u>\$0</u>	
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning:	nding Sources (ie. Grant): es: on & Maintenance	get):		\$0 Comment \$0 Comment \$0 Comment \$0 Comment	5:	<u>\$0</u>	
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project:	nding Sources (ie. Grant): es: on & Maintenance Cost, Revenues, Staffing?	get):	Summer/fa	\$0 Comment \$0 Comment \$0 Comment \$0 Comment	5:	<u>\$0</u>	
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planing: Proposed Start Date of Project: How was estimated cost determin	nding Sources (ie. Grant): as: n & Maintenance Cost, Revenues, Staffing? ed?	get):	Summer/fa Estimated	\$0 Comment \$0 Comment \$0 Comment \$0 Comment	5:	<u>\$0</u>	
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur Future Costs & Operating Expense Estimated Annual Cost of Operatio Estimated Net Effect on Operating Project Planning: Proposed Start Date of Project: How was estimated cost determinn Is Funding Necessary for Further Pl	nding Sources (ie. Grant): s: m & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating?	get):		\$0 Comment \$0 Comment \$0 Comment \$0 Comment	5:	<u>\$0</u>	
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur Future Costs & Operating Expense Estimated Annual Cost of Operating Project Planning: Proposed Start Date of Project: How was estimated cost determinin Is Funding Necessary for Further PI Can the Project be Phased? If yes,	nding Sources (ie. Grant): as: on & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating? , expenditure by year		Estimated	\$0 Comment \$0 Comment \$0 Comment \$0 Comment \$0 Comment	S:		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur Future Costs & Operating Expense Estimated Annual Cost of Operating Project Planning: Proposed Start Date of Project: How was estimated cost determinn Is Funding Necessary for Further PI Can the Project be Phased? If yes, FY21	nding Sources (ie. Grant): as: on & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating? , expenditure by year	get): FY23	Estimated	\$0 Comment \$0 Comment \$0 Comment \$0 Comment	5:		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur Future Costs & Operating Expense Estimated Annual Cost of Operating Project Planning: Proposed Start Date of Project: How was estimated cost determinin Is Funding Necessary for Further PI Can the Project be Phased? If yes,	nding Sources (ie. Grant): as: on & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating? , expenditure by year		Estimated FY24 \$20,000	\$0 Comment \$0 Comment \$0 Comment \$0 Comment \$0 Comment	S:		
Total Project Cost: Amount & Type of Other Local Fun Amount and Type of Non-Local Fur Future Costs & Operating Expense Estimated Annual Cost of Operating Project Planning: Proposed Start Date of Project: How was estimated cost determinn Is Funding Necessary for Further PI Can the Project be Phased? If yes, FY21	nding Sources (ie. Grant): as: on & Maintenance Cost, Revenues, Staffing? ed? lans/Estimating? , expenditure by year		Estimated	\$0 Comment \$0 Comment \$0 Comment \$0 Comment \$0 Comment	S:		00 50 50

at ST. NEWBURY Date:										
epartment:	Water Department					Est. Funding Requ				
roject Title:	Air Compressor					Est. Useful Life (Ye	ears):		years	
Contact:	Mike Gootée, Water Superinter									
Previously Presented?		es 🛛 No		If Yes, when? (FY):						
roject Type: Check All That Apply										
cheduled Replacement	\boxtimes		Expanded Service					eemed Critical by Dept.		\boxtimes
resent Equipment Obsolete	\boxtimes		New Operation				R	egulatory Requirement		
eplace Worn-out Equipment	\boxtimes		Improved Efficiency/Procedures				o)ther		
lealth and Life Safety	\boxtimes	Ν	New Revenue							
roject Description:							P	hoto (click image to inser	rt):	
				s	0 Stabilization Funding	c		50)	
otal Project Cost:	ing (ie. CPC, bond, op. budget):				50 Stabilization Funding 50 Comments:	c		50)	
otal Project Cost: mount & Type of Other Local Fund				\$(; 		<u>50</u>)	
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund	ding Sources (ie. Grant):			\$(0 Comments:	p 		<u>50</u>)	
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses	ding Sources (ie. Grant): :			\$(\$(0 Comments:			<u>50</u>)	
stal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ature Costs & Operating Expenses stimated Annual Cost of Operation	ding Sources (ie. Grant): : & Maintenance			\$0 \$0 \$0	0 Comments: 0 Comments:	:		50)	
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating C	ding Sources (ie. Grant): : & Maintenance			\$0 \$0 \$0	60 Comments: 60 Comments: 60 Comments:	:		<u>50</u>)	
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses timated Annual Cost of Operation stimated Net Effect on Operating C roject Planning:	ding Sources (ie. Grant): : & Maintenance		 unknown	\$0 \$0 \$0	60 Comments: 60 Comments: 60 Comments:	:		<u>50</u>)	
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund iture Costs & Operating Expenses titimated Annual Cost of Operation titimated Net Effect on Operating (oper Planning: oposed Start Date of Project:	ding Sources (ie. Grant): : & Maintenance :ost, Revenues, Staffing?		unknown Estimated	\$0 \$0 \$0	60 Comments: 60 Comments: 60 Comments:	; 		<u>50</u>)	
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating C ojoct Planning: oposed Start Date of Project: pow was estimated cost determine	ting Sources (ie. Grant): : & Maintenance :ost, Revenues, Staffing? d?			\$0 \$0 \$0	60 Comments: 60 Comments: 60 Comments:	۵ 		<u>\$0</u>)	
tal Project Cost: mount & Type of Other Local Fund nount and Type of Non-Local Fund ture Costs & Operating Expenses timated Annual Cost of Operation timated Net Effect on Operating (oject Planning: oposed Start Date of Project: wwwas estimated cost determinee Funding Necessary for Further Pla	ting Sources (ie. Grant): : & Maintenance :ost, Revenues, Staffing? 17 17 17/Estimating?			\$0 \$0 \$0	60 Comments: 60 Comments: 60 Comments:	: 		<u>50</u>)	
tal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund ture Costs & Operating Expenses stimated Annual Cost of Operation stimated Net Effect on Operating (roject Planning: roposed Start Date of Project: ow was estimated cost determine Funding Necessary for Further Pla	ting Sources (ie. Grant): : & Maintenance :ost, Revenues, Staffing? 17 17 17/Estimating?	FY23		\$0 \$0 \$0	60 Comments: 60 Comments: 60 Comments:	: 	FY28	<u>50</u>) FY30+	TOTAL
otal Project Cost: mount & Type of Other Local Fund mount and Type of Non-Local Fund uture Costs & Operating Expenses stimated Annual Cost of Operation stimated Ant Effect on Operating (C roject Planning: roposed Start Date of Project: ow was estimated cost determinee Funding Necessary for Further Pla an the Project be Phased? If yes, FY21	ting Sources (ie. Grant): : & Maintenance iost, Revenues, Staffing? // // // // // // // // // /	FY23 \$	Estimated	51 51 51 51	Comments: Comments: Comments: Comments:		FY28 \$			TOTAL \$0
	ting Sources (ie. Grant): : & Maintenance iost, Revenues, Staffing? // // // // // // // // // /	FY23 \$ \$	Estimated FY24	\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$(\$	Comments: Comments: Comments: Comments: Comments:	 FY27		FY29	FY30+	