E W B U R

TOWN REPORT JULY 1, 2013 – JUNE 30, 2014



TOWN OF WEST NEWBURY MASSACHUSETTS

381 Main Street, West Newbury, Massachusetts 01985

On the cover ...

Using Town CPA funds the West Newbury Open Space Committee constructed three bridges below the Page School, which provide better access to a new trail network in Riverbend West. The total cost was \$30,000 and this project was \$10,000 below budget, thanks to using SCA AmeriCorps to construct the bridges and help from local volunteers. Fifty of our own Pentucket High School Seniors hauled the lumber to the bridge sites.

Our thanks from Chairman Steve Greason and the Open Space Committee, the Community Preservation Committee, the Pentucket Seniors, and all the volunteers!

ANNUAL STATEMENT OF THE RECEIPTS AND EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 2014

TOWN OF WEST NEWBURY



Together with the reports of the School Committee, Board of Fire Engineers, Board of Water Commissioners, Trustees of the Public Library, Assessors, Finance Director, Treasurer, Collector, Town Clerk, and various departments and committees.

SELECTMEN 1900-2014

Charles W. Ordway Richard Newell Sam Rogers Daniel Cooney Robert S. Brown George E. Noyes Parker H. Nason Robert J. Forsyth George C. Howard Joseph Newell Albert E. Elwell Albert Beckford Harold T. Daley *Francis A. Bartlett Ralph Woodworth Fred Knapp Leonard R. Burrill

Walter Swap M. Paine Hoseason *Howard Cox *Norman L. Brown Russell Zeaman A. Neil Gadd Elsie M. Spalding Raymond H. Poore James W. Bingham Irving A. Burrill William M. Rowe Stephen F. Burke, Jr. Ann S. Reilly Frank E. Hobson Merton E. Chute Thomas E. Pulkkinen Robinson M. Shively

Patricia W. Knowles Steven Cashman Sandra J. Raymond David W. Cook Charles A. Robinson Richard Berkenbush John S. McGrath Patricia P. Reeser Nelson A. Valverde Albert H. Knowles, Jr. Ann L. O'Sullivan Richard J. Cushing Sherrie H. Gadd Glenn A. Kemper Thomas M. Atwood Joseph Anderson David Archibald

^{*}Died in office

DIRECTORY OF ELECTED TOWN OFFICIALS

(As of June 30, 2014)

BOARD OF SELECTMEN

Joseph Anderson, 2016 Glenn A. Kemper, 2015 - Chair David Archibald, 2017 Clerk

BOARD OF PUBLIC HEALTH

Blake J. Seale, 2017 Robert P. Janes, 2015 Kimberly Cole, 2016

BOARD OF ASSESSORS

Richard Baker, 2017 William J. Krajeski, 2015 Thomas M. Atwood, 2016

TOWN MODERATOR

Kathleen C. Swallow, 2015

PENTUCKET SCHOOL COMMITTEE – WEST NEWBURY REPRESENTATIVES

Christine Reading, 2017 Jill C. Eichhorst, 2015 Christopher E. Wile, 2016

BOARD OF WATER COMMISSIONERS

W. Lawrence Corcoran, 2015 Robert P. Janes, 2017 Albert H. Knowles, Jr., 2016

CONSTABLES

Stephen Alvino, 2016 Glenn W. Coffin, 2016 Brian Richard, 2016

BOARD OF TRUSTEES, G.A.R. MEMORIAL LIBRARY

Lucile A. Waehling, 2016 Alexandra Guralnick, 2016 Elizabeth Torissi, 2015 M. Dorothy Cavanaugh, 2017 Judith W. Marshall, 2017 Scott P. Berkenbush, 2015 R. Bruce Hamilton, 2017 Marcia Sellos-Moura, 2016 Virginia J. Selman, 2015

PLANNING BOARD

Ann E. Bardeen, 2016 Raymond Cook, 2016 Richard Bridges, 2017
Brian R. Murphey, 2019 John Sarkis, 2015 B. Dennis Lucey III, Associate
(Appointed by Selectmen)

BOARD OF PARK AND RECREATION COMMISSIONERS

Thomas J. Flaherty, 2015 Allison Hammett, 2017 Greg Pope, 2016

WEST NEWBURY HOUSING AUTHORITY

W. Lawrence Corcoran, 2015

Mary Harada, 2016

Marjorie Peterson, 2017 Albert H. Knowles, Jr., 2019 Joan Whitney, State Apptd.

TOWN OFFICIALS, BOARDS, AND COMMITTEES

FINANCE DIRECTOR/TAX COLLECTOR/TREASURER

Warren G. Sproul

EXECUTIVE ADMINISTRATOR TO BOARD OF SELECTMEN

Kristine A. Pyle

TOWN CLERK

Michael P. McCarron, Esq.

TOWN ACCOUNTANT

Eileen DeVeau

ASSESSOR'S OFFICE

Meredith Stone, Assessor

ASSTISTANT TAX COLLECTOR/TREASURER

Susan Yeames

DEPARTMENT OF PUBLIC WORKS

Gary Bill, Director

Brian Richard, Buildings and Grounds Foreman

Richard Hills, Highway Foreman

WATER DEPARTMENT SUPERINTENDENT

Michael Gootee

BOARD OF FIRE ENGINEERS

Mark Hemingway Michael D. Dwyer, Fire Chief Benjamin Jennell

HEALTH AGENT

Paul Sevigny

POLICE DEPARTMENT

Jeffrey Durand, Sgt., 2015 Lisa Holmes, Police Chief, 2017 Royster Johnson, IV, 2015 Michael Dwyer, 2015 Danielle Burrill, 2016

Daniel Cena, Sgt., 2017 Barry Coker, 2016 Eric Forni, 2017

Henry Olshefsky

Brian Warne

RESERVE POLICE OFFICERS

Richard Parenteau Monica Carnes Fitzpatrick Patrick Clay

Robert Mercurio Richard B. Merrill, Jr. Gregory Pekarski John Cammarata

SPECIAL POLICE OFFICERS

Lee Ann Delp, E.M.A.

Matthew Lipinski, A.C.O.

AUXILIARY POLICE OFFICERS

Richard J. Cushing, E.M.A. Carolyn Davies, E.M.A. Richard Davies, E.M.A. Joseph Beaulieu, E.M.A.

R. Bruce Hamilton, E.M.A. Blake Seale, E.M.A. George Evans, E.M.A. David Evans, E.M.A.

Chief Mike Dwyer, E.M.A. Raymond S. Dower III, E.M.A. Mark Hemingway, E.M.A. John Connolly, E.M.A.

AUXILIARY POLICE

(continued)

Benjamin Jennell, E.M.A. Mark Marlow, E.M.A. David D. Jennell, E.M.A. Theresa Poore, E.M.A.

Stephen Cutter, E.M.A. Greg Jennell, E.M.A.

FIELD DRIVER AND FENCE VIEWER

Stephen C. Alvino

ANIMAL CONTROL OFFICER

Matthew Lapinski, Emergency Animal Control Officer

PUBLIC SAFETY DISPATCHERS and SPECIAL POLICE OFFICERS

Judith Romano♦ 2015 (Full-time) Lee Ann Delp♦ (Part-time) Robert Pierce (Part-time) Sydney Hilts♦ (Part-time) Richard Parenteau, 2016 (Full-time) Lead Dispatcher Benjamin Jennell (Part-time) Robert Bruno (Part-time) indicates Matron/prisoner watch Keenan Leonard-Solis 2016 (Full-time) Tenley Goodwin♦ (Part-time) Joelle Mather♦ (Part-time)

EMERGENCY MANAGEMENT AGENCY

Michael Dwyer, Deputy Director and Fire Dept. Rep.
Steve Alvino,
Deputy Director
Carolyn Davies,
Radiological Officer
Richard Davies,
Radiological Officer
Mark Hemingway,
Communications
John Connolly, Communications
Joseph Beaulieu, Communications
Mike Gootee, Water Dept. Rep.
Paul Sevigny, Brd. of Health Rep.

Lee Ann Delp, Director
Chief Lisa Holmes,
Police Dept. Rep.
Sgt. Daniel Cena,
Police Dept. Rep.
Royster Johnson, Police Dept. Rep.
Danielle Connolly,
Police Dept. Rep.
Theresa Poore, Special Needs
Kara Percival, Special Needs
R. Bruce Hamilton, Transportation
Blake Seale, Transportation
Richard Cushing, Transportation
Gary Bill, DPW Rep.
Ron Delp, Special Needs

Benjamin Jennell, Deputy Director and Administrative Asst.
Glenn Kemper, Municipal Officer Joseph Anderson, Municipal Officer David Archibald, Municipal Officer Dave Evans, Staging Officer George Evans, Staging Officer Greg Jennell, Staging Officer David D. Jennell, Staging Officer Mark Marlow, Staging Officer Stephen Cutter, Staging Officer Raymond S. Dower, Spec. Needs

TOWN COUNSEL and CHIEF PROCUREMENT OFFICER

Michael P. McCarron

FINANCE COMMITTEE

Kymberly Codair, 2017 Scott Fallavollita, 2015 Sherrie Gadd, Chair, 2015 Peter Phillips, 2017 Warren G. Sproul, Ex Officio Carroll Winch, 2016 Frank Sisto, 2016

INSPECTOR OF ANIMALS

Matthew Lapinski

(Appointed by the Commonwealth)

VETERANS' GRAVES OFFICERS

Margaret Spalding, Walnut Hill Cemetery Robert Janes, Bridge St., Rural & Merrimack Cemeteries

REGISTRARS OF VOTERS Gail Majauckas, 2015 Rosamond B. Veator, Chair, 2016 Elise Henrichs, 2017 Michael P. McCarron, Ex Officio INSPECTOR OF BUILDINGS Glenn Clohecy Denis Nadeau, Alternate Sam Joslin, Alternate INSPECTOR OF WIRING Larry S. Fisher, Alternate David Levesque **GAS & PLUMBING INSPECTOR** Stanley Kulacz, Inspector Mike Magliaro, Alternate ZONING BOARD OF APPEALS Paul O. Kelly, Chair, 2016 William Studzinski, 2016 Peter Phillips, 2015 Patrick Higgins, 2015 Richard Davies, 2017 B. Dennis Lucey, Alternate **CONSERVATION COMMISSION** N. Dawne Fusco, 2015 John R. Dimitry, 2015 Wendy Reed, 2016 Judy Mizner, 2016 Richard J. Spieler, 2017 Jay Smith, Conservation Agent HARBOR COMMITTEE Thomas Goodwin, 2016 David Koopman, 2017 John Sarkis, 2015 Brad Dore, 2017 James Riley, Ex Officio **HARBOR MASTER** James Riley Deputy Harbormaster, Thomas M. Goodwin **COUNCIL ON AGING** Chester T. LeBlanc, M. Dorothy Cavanaugh, Barbara Warne, Secretary, 2017 Treasurer, 2015 Gene Tatro, 2017 Chairman, 2016 Jacqueline Johnston, 2015 George T. Allen, 2017 Audrey Dimitry, 2015 Luella E. LeBlanc, 2016 Gail Dinaro, 2015 Richard F. Preble, Alternate Joseph Publicover, Alternate SENIOR CENTER DIRECTOR Theresa Woodbury **HISTORICAL COMMISSION** Amy Friend, 2017 Ashley Adams, 2017 Eric Rich, 2017

HISTORIC DISTRICT COMMISSION

Robert Janes, 2016

John M. Alden, 2017 Margaret I. Dunlap, Chair, 2015 Judith Adolphson, 2017

John D. Thurlow, 2015

Reinelle K. Verschoor, Alternate

M. Clifton Robinson, 2015 Jeffrey L. Hogan, 2016 M. Dorothy Cavanaugh, Alternate

M. Dorothy Cavanaugh, 2015

MERRIMACK VALLEY PLANNING COMMISSION

Brian Murphey, Planning Brd.

Raymond Cook, Alternate

WHITTIER VOCATIONAL TECHNICAL HIGH SCHOOL COMMITTEE

David Mansfield, 2016

PERSONNEL COMMITTEE

Catherine Conrad Judith H. Mizner Glenn A. Kemper, Albert H. Knowles, Jr. Warren G. Sproul, Ex-officio Selectmen's Representative

MILL POND COMMITTEE

Paul Delaney, 2017 Charles D. Reynolds, Deborah R. Hamilton, 2017
Amy Bresky, 2015 Chair, 2017 Ryan Goodwin, 2016
Thomas Craig, Associate Cindy Bourquard, Associate
Barbara L. Raiche, Associate Joan M. Reynolds, Associate
Susan M. Delaney, Associate Dena Trotta, Associate Nathaniel Peirce, Associate

CAPITAL IMPROVEMENTS COMMITTEE

Judith Mizner, 2015David Archibald,Richard Preble, 2017Dennis Unger, 2016Selectmen's Rep.Lenny Mirra, 2016Warren G. Sproul, Ex OfficioCarroll Winch, FinCom Rep.

CABLE ADVISORY COMMITTEE

Glenn A. Kemper

CULTURAL COUNCIL

Sara Dent, 2016 Helena Dion, 2016 Beverly Mitchell, 2017
Heather Karp, 2016 Rose Vetere, 2016 Susan Dougherty, 2017

Jocelyne Cosentino, 2016

AMERICANS WITH DISABILITIES ACT COORDINATOR

Glenn Clohecy, Coordinator

Elizabeth Croft

Gary Bill, Asst. Coordinator

Doris Bailey-Jones

OPEN SPACE COMMITTEE

Alice O'Leary, 2016 Stephen Greason, 2015, Chairman Jean T. Lambert, 2015

A. Don Bourquard, 2016 N. Dawne Fusco, 2017 Jennifer Germain, 2017

Patricia Reeser, 2016

EMPLOYEE WELLNESS COMMITTEE

Kristine Pyle Theresa Woodbury

SEXUAL HARASSMENT GRIEVANCE OFFICERS

Margaret Duchemin Michael M. McCarron Linda Schaeffer, Alternate

VETERANS' SERVICE OFFICER, EASTERN DISTRICT

Terry Hart (978-356-3915)

WEST NEWBURY REPRESENTATIVE TO THE BOARD OF DIRECTORS OF THE EASTERN DISTRICT OF THE DEPARTMENT OF VETERANS' SERVICES

Albert H. Knowles, Jr. 978-363-1100, ext. 115

COMMUNITY PRESERVATION COMMITTEE

Rick Bridges, 2015, Planning Board Rep. Thomas Flaherty, 2017, Parks and Recreation Rep. Robert P. Janes, Historical Comm. Rep., 2017 Sandra Capo, 2016, At-Large Warren G. Sproul, Ex-Officio Glenn A. Kemper, Selectmen's Rep. Judy Mizner, 2016, Conservation Comm. Rep. Mary Harada, 2015, Housing Authority Rep.

ENERGY ADVISORY COMMITTEE

Tom McCraine

Richard Parker Elizabeth Callahan Ann Craig Fred Chanania

EMERGENCY RESPONSE COORDINATORS

Lee Ann Delp

Michael Dwyer

Paul Sevigny, Alternate

INVESTMENT POLICY COMMITTEE

Finance Comm. Rep.:

Carroll Winch

Lark Madden, Chair Jean Trim Warren G. Sproul, Ex-Officio Selectmen's Rep.: Joseph Anderson

SOLAR PANEL SELECTION COMMITTEE

Rick Parker, EAC

Michael McCarron, TC/TC, Chief Procurement Officer

Tom McCraine Chip Wallace

STORM WATER
REGUALTION COMMITTEE

John Sarkis, Planning Board Warren G. Sproul, Ex-Officio Gary Bill, DPW Director Glenn Kemper, Selectmen's Rep.

Wendy Reed Robert Janes

INSURANCE ADVISORY COMMITTEE

Judy Romano, Dispatch Rich Parenteau, Police Albert Knowles, Retiree Gary Bill, At-Large Tom Costa, DPW Kristine A. Pyle, At-Large Susan Yeames, At-Large Warren G. Sproul, Ex-Officio Selectmen's Rep.: Glenn Kemper

SELECTMEN'S REPORT

Those of us who spend our days in the town of West Newbury find that it is almost always lovely, whether in the sultry summer, colorful fall, sparkling winter, or the greening of spring.

Townspeople have been busy with races, sports, events, parades, and watching the kids grow up. On the municipality's side, the Board of Selectmen has a new member. We welcome David "Archie" Archibald and thank Albert H. Knowles, Jr. for another term on the Board. Glenn Kemper is our very capable Chairman and Joseph Anderson fills out the hard-working Board.

In early September Susan Follansbee passed away. She was intelligent and kind, and one of the hardest working volunteers who served the Town. Susan did extensive historic research and collected copious data. "She is one person who will be truly missed." G. Kemper

West Newbury is slowly growing in a carefully managed manner by experienced Boards and Committees. Change is sometimes difficult, but our new neighbors settle-in and are woven into the town's fabric, enhancing the character of the town. In a few months Whetstone Street will be re-built and the utility pole that stands in the middle of the mouth of the street will be removed, making the intersection safer. The building of the first cottages will soon be started.

West Newbury joined with Newburyport to enter an Agreement to respond to pets and not-so-tame animals. We now have a smooth-running Animal Control system that is working well.

The Selectmen and Fire Engineers have had several discussions about when it would be appropriate to have a strong Chief in the Fire Department. It has been decided that the Fire Department does not need that yet; as it grows, there will be further discussion.

Town Meeting residents voted to approve the use of land to the west of the Page School property for installation of a solar panel field across from the entrance to the Mill Pond. Requests for Quotes of a Pilot Program of 20 years will be put out for bids. Once it is built, it will be connected with National Grid. The Energy Advisory Committee, led by Chairman Rick Parker and Chief Procurement Officer Michael McCarron, along with Arthur "Chip" Wallace and Tom McCraine made up the work-force for this project.

The winter of 2013-2014 made the snow-lovers very happy, especially on February 9th, the date of the last Winter Carnival at Mill Pond. It was a perfect winter day and turn-out was great! Even the ice was wonderful! Think about it next February and check the date; it's usually a Sunday in February, and hot chocolate and other goodies will be available. The heavy snowfalls throughout the rest of the season kept us busy with winter outdoor activities and removing snow. Some of these snowstorms took-out some trees, cancelled school, and made it hard to get to work. The fine work of EMA Director Lee Delp was able to collect reimbursement for damage to the Town for 75% of the Town's cost of the last winter storm.

Another high point was the recognition in February by the State for the Town of West Newbury to become a Green Community. West Newbury hosted the event with the Green Communities Division, and Towns of Amesbury, Manchester By-the-Sea, and our Town were given Citations from the State Senate and the House of Representatives for achieving the Green Community status. This will make new construction and renovations more energy-saving and make our Town more likely to receive grants from the Commonwealth.

The proposal to turn Ferry Lane Park into a boat launch/parking area with the assistance and funding by the Mass. Fish and Game was not popular with many of the residents because of the large size of the proposed parking lot, pier, and boat launch area. The most the residents wanted at the Ferry Lane was a car-top facility for canoes or kayaks. Many members of the West Newbury Garden Club were dismayed at moving the Thurlow peonies, and "paving a park and putting up a parking lot." The proposal was turned down at the Annual Town Meeting in April.

Through previous, timely funding and prudent investing, West Newbury is the only municipality in the Commonwealth to have a fully-funded OPEB account. This assures that retired Town employees will have health insurance costs funded and the taxpayers will have no or small future liabilities.

The Selectmen established an Investment Committee consisting of Jean Trim, Lark Madden, Carroll Winch, Joseph Anderson, and Finance Director Warren Sproul. They delved into things financial to compose an Investment Policy that will put the Town on solid investment ground.

In early April a Search for a Finance Director was implemented as Mr. Sproul had announced his retirement. Candidates were identified and interviewed in the summer months. The Town thanked Mr. Sproul for his years of service. He was integral in many fields and finding the accounting firm of Roselli, Clark, and Associates, which will serve the Town for three years.

The renovations for Dr. John C. Page School were finished in May and an Open House was held for all to see the improvements. The Selectmen thank the Page School Committee for the diligent work and long nights of meetings. The children who attend Page School now have a safer, sounder, more comfortable place to learn. The Committee members who have worked so hard include: Brad Dore, Christine Reading, William Cole, Donald Holmes, Richard Deveau, Greg Hadden, and Gary Bill.

The Selectmen and the employees of the Town ensure you that the Town is in good hands. We work hard to make West Newbury the best it can be, as it is foremost in our work each day.

Sincerely,
Glenn A. Kemper Joseph Anderson David Archibald

Respectfully submitted, Kristine A. Pyle

December 5, 2014

To the Honorable Board of Selectmen West Newbury, Massachusetts

The Annual Financial Report for the Town of West Newbury for the Fiscal Year ending June 30, 2014, in accordance with Massachusetts General Law, Chapter 41, Section 61, is submitted herewith.

The financial statements have been prepared from the records of the Finance Department. The town operates under accounting procedures established by the Commonwealth of Massachusetts, which agree in most respects with Generally Accepted Accounting Principles (GAAP) established by the Government Accounting Standards Board.

Citizens seeking additional financial information regarding the status of the town's resources should contact the Finance Department in the 1910 Town Office Building. Statements of financial position for all town funds, the town's annual Schedule A, departmental expense reports and other financial information on file will be made available upon request.

Sincerely,

Town Accountant

		Revenue
		Year to Date
PROPERTY TAXES		
Personal Property - 2011		152
Personal Property - 2012		46
Personal Property - 2013		464
Personal Property - 2014		289,846
Real Estate Taxes - 2013		83,220
Real Estate Taxes - 2014		11,382,347
	Total	11,756,074
TAX LIENS REDEEMED		
Tax Liens Redeemed		93,874
	Total	93,874
EXCISE TAXES		
Motor Vehicle 2008		52
Motor Vehicle 2009		133
Motor Vehicle 2010		440
Motor Vehicle 2011		363
Motor Vehicle 2012		1,246
Motor Vehicle 2013		79,493
Motor Vehicle 2014		558,326
Motor Boat Excise - 2014		2,083
	Total	642,135
PENALTIES & INTEREST		
Penalties And Interest		61,117
	Total	61,117
IN LIEU OF TAXES		
In Lieu Of Taxes		10,292
	Total	10,292
Chapter 61A Rollback Taxes		17,628
·	Total	17,628
DEPARTMENTAL RECEIPTS		
Cable Surcharge Fee		728
Municipal Lien Certificates		3,325
Police Reports		268
Police Serv Chg O/S Detail		2,696
Misc Town Clerk Rev		2,497
Filing Fees		8,430
Other Departmental Revenue		1,425
	Total	19,368

RENTAL FEES

RENTAL FEES		
Rental - Town Other		145,976
	Total	145,976
LICENSE & PERMITS	\$	
Alcoholic Beverage Licenses		800
Other Licenses		60
Dog Licenses & Fees		10,480
Firearm & Related Permits		2,200
Fire Inspection/Permit Fees		6,885
Building And Occupancy		109,931
Wiring Permits		18,105
Plumbing & Gas Permits		13,790
Septic- Perc- Wells- Misc Bd		32,225
Other Misc Permits		630
Trench Excavation Permits		2,444
	Total	197,550
CHERRY SHEET ITEM	(S	
C.S. Veteran's Benefits		14,081
C.S. State Owned Land		49,226
C.S. Lottery- Beano- Charity		256,546
C.S. Abates to Elderly		920
C.S. Vets, Blind, Surviving Spouse		17,340
	Total	338,113
FINES & FORFEITS		
Non-Criminal Disposition Fines		3,340
Court & Parking Fines		22,519
	Total	25,859
EARNINGS ON INVESTMI	ENTS	
Earnings On Investments		15,227
	Total	15,227
MISCELLANEOUS REVEN	NUES	
Other Misc Revenue		3,969
Non-Recurring Misc Revenue		16,718
Unanticipated Grant Proceeds		44,224
	Total	64,911
Transfers In		278,107
	Total	278,107
		_,,,,,,
TOTAL REVENUES		13,666,230

		Total Budget	Expended Year to Date
TOWN MODERA	TOR	Duaget	Teal to Date
Moderator's Salary	ION	200	200
Moderator's Expenses		60	200
Woderator's Expenses	Department Total	260	200
	Department Total	200	200
BOARD OF SELEC	TMEN		
Selectmen's Salaries		1,378	1
Selectmen's Appt'd Pers Salary		64,015	64,015
Professional & Tech Services		23,900	9,900
Selectmen's Operating Expenses		7,649	6,103
	Department Total	96,942	80,020
	MII DELL'ANG		
FINANCE COMMITTEE	EXPENSES	2.500	1.065
Finance Committee Expenses		3,500	1,865
	Department Total	3,500	1,865
Reserve Fund		50,548	0
	Department Total	50,548	0
DO ADD OF ACCES	acona.		
BOARD OF ASSES	SURS	2	2
Assessors' Salaries	I	3 70 216	2 75 700
Assessors Appt'd Pers Salary & W	age	78,316 50,210	75,700
Assessors Expenses Assessor Vehicle Allowance		50,219	41,881 112
Assessor venicle Allowance	Donortmont Total	1,800 130,338	117,695
	Department Total	130,336	117,093
FINANCE DEPART	MENT		
Finance Dept Salaries & Wages		253,689	249,482
Annual Audit		31,000	18,500
Tax Title And Foreclosure		7,000	2,837
Technology Expense		33,006	31,224
Telephone Expense		8,568	6,857
Postage Expense		12,800	12,772
Finance Dept Expenses		38,000	37,289
·	Department Total	384,063	358,961

TOWN COUNSEL/L	EGAL		
Town Counsel Retainer & Fees		2,500	0
	Department Total	2,500	0
TOWN CLERI	(
Town Clerk Salary & Wages		99,261	98,308
Operation Of Fax/Photo Machine		6,371	5,048
Town Clerk's Expenses		9,877	8,209
·	Department Total	115,508	111,565
BOARD OF REGISTRARS	ELECTIONS		
Town Clerk Compensation		150	150
Bd of Registrars Salary & Wages		3,350	2,347
Bd Of Registrars Expenses		6,969	6,718
	Department Total	10,469	9,214
CONSERVATION COM	1MITTEE		
Conservation Com Salary & Wage		18,007	18,007
Conservation Com Vehicle Allowa		240	240
Conservation Com Expenses		2,735	2,703
1	Department Total	20,982	20,950
PLANNING BOA	RD		
Planning Bd Salary & Wages		30,852	30,718
Planning Board Expenses		4,725	1,089
MVPC Assessment		1,400	1,400
	Department Total	36,977	33,208
ZONING BOARD OF A	APPEALS		
ZBA Salary & Wages		1,000	1,000
ZBA Expenses		500	455
1	Department Total	1,500	1,455
OPEN SPACE & RECF	REATION		
Open Space Expenses		750	639
	Department Total	750	639

CABLE ADVISORY COMMITTEE

Cable Advisory Committee		15,750	850
	Department Total	15,750	850
TOTAL - GENERAL TOWN O	OVERNMENT	870,087	736,622
		0.0,00.	,,,,,,,
POLICE DEPARTM	IENT		
Police Salaries & Wages		747,433	729,913
Police Overtime Wages		55,552	39,181
Police Expenses		94,822	69,082
*STM 11/13 Art# 14 New Cruiser	_	32,368	32,368
	Department Total	930,176	870,544
FIRE DEPARTME	ENT		
Fire Alarm Wages		87,134	75,093
Fire Drills		20,808	18,133
Fire Other Wages		20,808	11,608
Fire Administration		23,191	17,868
STM 10/98 - Medical Exams		3,000	410
Hydrant Mapping, Maint/Repair		62,872	62,872
Fire Alarm & Communications		9,500	9,152
Ladder Truck Lease		44,782	44,782
Fire Expenses		39,600	37,315
*STM 10/11 SCBA Equipment		10,687	0
	Department Total	322,381	277,234
INSPECTOR'S DEPAR	TMENT		
Inspectors Salaries & Wages		94,207	93,457
*STM 11/13 - Aerial Photograph		6,586	6,586
Inspectors Expenses		9,472	7,624
Inspectors Vehicle Allowance		4,980	4,755
	Department Total	115,245	112,421
EMERGENCY MANAC	GEMENT		
Emergency Mgmt Salary & Wages		6,977	4,730
Emergency Mgmt Expenses		3,195	334
5 , 5 <u></u>	Department Total	10,172	5,064

ANIMAL CONTROL O	OFFICER		
Animal Control Salary & Wages		1,408	1,408
Animal Control Expenses		22,649	14,390
•	Department Total	24,057	15,798
HARBORMAST	ER		
Harbormaster Salary & Expenses		12,011	2,004
	Department Total	12,011	2,004
MUNICIPAL DISPATCI	H SERVICE		
Municipal Dispatch Salaries & Wa	ages	225,808	173,788
Municipal Dispatch Overtime Way	ges	27,733	27,100
Municipal Dispatch Expenses		32,634	18,247
	Department Total	286,175	219,135
TOTAL - PUBLIC SAFETY		1,700,216	1,502,200
TOTAL - I OBLIC SAFETT		1,700,210	1,502,200
ASSESSMENT	TS .		
Pentucket Regional Assessment		5,856,282	5,856,282
Pentucket Capital assessment		566,504	566,504
*STM 10/12 Art 6 Page Phase II G	Gym Lobby	35,000	26,120
*STM 10/12 Art 7 Page Phase II Addt'l Electrical		33,000	33,000
*STM 4/13 Art 12 Page Phase II Addt'l Contingency		159,404	104,363
*STM 4/13 Art 13 Page Phase II Gym Floor		105,690	89,305
*STM 4/14 Art 21 PRSD MS MSBA		260,930	0
*STM 4/14 Art 11 Page Kitchen Equipment		50,000	0
Whittier Assessments		208,186	208,186
TOTAL - EDUCATION		7,274,995	6,883,760
PUBLIC WOR	KS		
DPW Salary & Wages		397,358	396,365
Overtime Wages		13,404	10,407
Snow & Ice Removal		240,603	240,603
Town Bldgs Operating Expenses		194,400	192,920
*STM 11/13 Art#15 Castle Utility	Exp	50,000	14,891
Town Bldgs Improvements	1	48,000	47,400
*STM 11/13 Art#16 Page/Castle I	Maint	50,000	14,488
Street Paving/Repairs		95,000	95,000
*STM 4/13 Art# 5 Rd Improveme	ent	175,000	151,783

*STM 4/14 Art# 5 Rd Improvement	175,000	0
Highway, Sidewalk & Trees	115,000	109,101
DPW Vehicle Allowance	6,000	6,000
DPW Expenses	4,000	3,770
Parks Expenses	15,000	14,966
Road Machinery Op Expenses	49,000	48,188
*STM 4/13 Art#8 Bldg/Annex Carpeting	33,912	13,724
*STM 4/13 Art#7 Roadside Mower	59,000	59,000
*STM 4/14 Art# 6 Dump Truck/Sander/Plow	157,000	0
Public Street Lights	13,000	12,844
Department To	tal 1,890,677	1,431,450
BOARD OF HEALTH		
Board of Health Salary & Wages	94,366	92,144
Public Helath Nurse	5,500	1,325
Waste Collection	305,988	290,272
Hazardous Waste Expenses	2,500	2,235
Bd of Health Expenses	6,500	5,767
Department To	tal 414,854	391,743
COUNCIL ON AGING		
Council On Aging Salary & Wages	51,379	49,288
Council On Aging Expenses	15,000	14,267
	66,379	63,556
VETERANS		
Rental C.L. Carr Post	300	300
Soldiers Grave Expenses	1,200	1,032
Veterans Assessment	19,030	15,383
Northern Essex Veterans Services	8,850	8,850
*ATM 4/13 Art#9 Veteran's Benefits	26,548	940
Department To	tal 55,928	26,505
TOTAL - HUMAN SERVICES	2,427,838	1,913,254
GAR MEMORIAL LIBRARY		
Library Salaries & Wages	216,287	212,021
Library Expenses	32,403	32,187
Library Books & Periodicals	58,183	57,655
-		301,863

Recreation Expenses	PARKS & RECREA	TION		
Mill Pond Operating Expenses 4,450 4,389 Bandstand Expenses 3,000 2,000 Department Total 57,015 55,954 HISTORICAL COMMMISSION Historical Commission Expenses 500 0 Department Total 500 0 TOWN CELEBRATIONS Town Celebration Expenses 600 356 Department Total 600 356 CULTURAL COUNCIL Cultural Council Expenses 100 78 Department Total 100 78 TOTAL - CULTURE & RECREATION 365,088 358,251 MATURING DEBT SERVICE Maturing Debt 735,000 735,000 Total 735,000 735,000 Total 116,800 116,800 Interest on Debt 116,800 116,800 TOTAL - DEBT SERVICE 851,800 851,800 STATE & COUNTY ASSESSMENTS Mosquito Control C.S. 39,797 39,791 Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bi	Recreation Expenses		5,100	5,100
Bandstand Expenses	*ATM 4/10 Art#22 New Basketba	ll Court	44,465	44,465
Department Total 57,015 55,954	Mill Pond Operating Expenses		4,450	4,389
HISTORICAL COMMMISSION	Bandstand Expenses		3,000	2,000
Historical Commission Expenses 500 0 Department Total 500 0 0 TOWN CELEBRATIONS 600 356 Department Total 600 356 Department Total 600 356 CULTURAL COUNCIL 100 78 Department Total 100 78 TOTAL - CULTURE & RECREATION 365,088 358,251 TOTAL - CULTURE & RECREATION 365,088 358,251 MATURING DEBT SERVICE 735,000 735,000 Total 735,000 735,000 Total 116,800 116,800 Interest on Debt 116,800 116,800 Total 116,800 116,800 TOTAL - DEBT SERVICE 851,800 851,800 STATE & COUNTY ASSESSMENTS 39,797 39,791 Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trisprith Auth Assessment 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,194 557,508		Department Total	57,015	55,954
Department Total 500 0	HISTORICAL COMMI	MISSION		
Department Total 500 0	Historical Commission Expenses		500	0
Town Celebration Expenses Department Total 600 356 CULTURAL COUNCIL Cultural Council Expenses 100 78 Department Total 100 78 TOTAL - CULTURE & RECREATION 365,088 358,251 MATURING DEBT SERVICE	•	Department Total	500	0
Town Celebration Expenses Department Total 600 356 CULTURAL COUNCIL Cultural Council Expenses 100 78 Department Total 100 78 TOTAL - CULTURE & RECREATION 365,088 358,251 MATURING DEBT SERVICE	TOWN CELEBRAT	TIONS		
Department Total 600 356			600	356
Cultural Council Expenses 100 78 Department Total 100 78 TOTAL - CULTURE & RECREATION 365,088 358,251 MATURING DEBT SERVICE Maturing Debt 735,000 735,000 Total 735,000 735,000 Interest on Debt 116,800 116,800 TOTAL - DEBT SERVICE 851,800 851,800 STATE & COUNTY ASSESSMENTS Mosquito Control C.S. 39,797 39,791 Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,194 557,508		Department Total	600	356
Cultural Council Expenses 100 78 Department Total 100 78 TOTAL - CULTURE & RECREATION 365,088 358,251 MATURING DEBT SERVICE Maturing Debt 735,000 735,000 Total 735,000 735,000 Interest on Debt 116,800 116,800 TOTAL - DEBT SERVICE 851,800 851,800 STATE & COUNTY ASSESSMENTS Mosquito Control C.S. 39,797 39,791 Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,194 557,508	CULTURAL COU	NCIL		
Department Total 100 78		.,, -,-	100	78
MATURING DEBT SERVICE Maturing Debt 735,000 735,000 Total 735,000 735,000 Interest on Debt 116,800 116,800 Total 116,800 116,800 TOTAL - DEBT SERVICE 851,800 851,800 STATE & COUNTY ASSESSMENTS Mosquito Control C.S. 39,797 39,791 Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,194 557,508		Department Total		
MATURING DEBT SERVICE Maturing Debt 735,000 735,000 Total 735,000 735,000 Interest on Debt 116,800 116,800 TOTAL - DEBT SERVICE 851,800 851,800 STATE & COUNTY ASSESSMENTS Mosquito Control C.S. 39,797 39,791 Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,194 557,508	TOTAL - CULTURE & RECRI	EATION	365.088	358,251
Maturing Debt 735,000 735,000 Total 735,000 735,000 Interest on Debt 116,800 116,800 Total 116,800 116,800 STATE & COUNTY ASSESSMENTS Mosquito Control C.S. 39,797 39,791 Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,194 557,508				
Total 735,000 735,000	MATURING DEBT SI	ERVICE		
Interest on Debt 116,800 116,800 116,800 116,800 TOTAL - DEBT SERVICE 851,800 851,800 851,800 STATE & COUNTY ASSESSMENTS Mosquito Control C.S. 39,797 39,791 Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,194 557,508	Maturing Debt			
Total 116,800 116,800 TOTAL - DEBT SERVICE 851,800 851,800 STATE & COUNTY ASSESSMENTS Mosquito Control C.S. 39,797 39,791 Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 27,544 280 280 280 280 Essex Regnl Retirement Assess Department Total 557,194 557,508		Total	735,000	735,000
TOTAL - DEBT SERVICE 851,800 851,800 STATE & COUNTY ASSESSMENTS Mosquito Control C.S. 39,797 39,791 Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,508	Interest on Debt		116,800	116,800
STATE & COUNTY ASSESSMENTS Mosquito Control C.S. 39,797 39,791 Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,194 557,508		Total	116,800	116,800
Mosquito Control C.S. 39,797 39,791 Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,194 557,508	TOTAL - DEBT SERVICE		851,800	851,800
Mosquito Control C.S. 39,797 39,791 Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,194 557,508	STATE & COUNTY ASS	ESSMENTS		
Air Pollution Control District 1,486 1,486 M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,194 557,508			39.797	39.791
M. V. Excise Tax Bills 1,720 2,040 Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,194 557,508	-			
Essex Aggie Tuition Assessment 50,213 50,213 Ma Bay Trnsprtn Auth Assessmt 27,544 27,544 C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,508				
C.S. Regional Transit Authority 280 280 Essex Regnl Retirement Assess 436,154 436,154 Department Total 557,194 557,508				•
C.S. Regional Transit Authority Essex Regnl Retirement Assess Department Total 280 280 436,154 436,154 557,508				27,544
Department Total 557,194 557,508	•		280	280
•	Essex Regnl Retirement Assess		436,154	436,154
TOTAL- STATE & COUNTY ASSESSMENTS 557.194 557.508		Department Total	557,194	557,508
	TOTAL- STATE & COUNTY A	SSESSMENTS	557.194	557.508

TOTAL EXPENDITURES	15,040,574	13,716,070
TOTAL - TRANSFERS OUT	450,594	450,594
To	otal 450,594	450,594
Other Uses of Funds	450,594	450,594
TRANSFERS OUT		
TOTAL - BENEFITS/INSURANCE	542,762	462,081
Department To	otal 542,762	462,081
Insurance & Bonds	149,058	118,301
F.I.C.A. Insurance	39,535	37,325
Group Insurance	250,169	203,455
Unemployment Insurance	1,000	0
OPEB Contribution	103,000	103,000



TOWN OF WEST NEWBURY DEBT SCHEDULE FY 2014

	ISSUE DATE	ISSUE	BALANCE 7/1/2013	2014 PAYMENTS	BALANCE 6/30/2014
PRINCIPAL					
MWPAT	07/03/03	195,088.95	86,850.83	10,828.73	76,022.10
MWPAT	11/16/05	196,900.00	124,359.00	10,363.00	113,996.00
* LAND PRESERVATION/GROWTH MGMT	12/15/05	1,005,000.00	300,000.00	100,000.00	200,000.00
CIVIC CENTER COMPLEX	02/23/12	690,000.00	545,000.00	150,000.00	395,000.00
* MILL POND DREDGING	02/23/12	25,000.00	25,000.00	5,000.00	20,000.00
PUBLIC SAFETY COMPLEX	02/23/12	1,726,790.00	1,714,450.00	185,000.00	1,529,450.00
CRAVEN PROPERTY	02/23/12	243,500.00	240,000.00	30,000.00	210,000.00
* BALL FIELDS	02/23/12	172,850.00	172,850.00	42,300.00	130,550.00
* LAND PRESERVATION/GROWTH MGMT	02/23/12	1,358,800.00	1,349,800.00	119,800.00	1,230,000.00
* LAND PRESERVATION/GROWTH MGMT	02/23/12	697,900.00	697,900.00	102,900.00	595,000.00
Totals		_	5,256,209.83	756,191.73	4,500,018.10
INTEREST					
MWPAT	07/03/03		0.00	0.00	0.00
MWPAT	11/16/05		5.046.40	5.046.40	0.00
LAND PRESERVATION/GROWTH MGMT	12/15/05		18,000.00	10,000.00	8,000.00
CIVIC CENTER COMPLEX	02/23/12		29,625.00	13,350.00	16,275.00
MILL POND DREDGING	02/23/12		1,625.00	600.00	1,025.00
PUBLIC SAFETY COMPLEX	02/23/12		178,600.00	37,883.50	140,716.50
CRAVEN PROPERTY	02/23/12		21,450.00	5,400.00	16,050.00
BALLFIELDS	02/23/12		10,572.75	4,089.50	6,483.25
LAND PRESERVATION/GROWTH MGMT	02/23/12		150,273.00	29,548.00	120,725.00
LAND PRESERVATION/GROWTH MGMT	02/23/12		55879	15,929.00	39,950.00
Totals		-	471,071.15	121,846.40	349,224.75
TOTALS P + I			5,727,280.98	878,038.13	4,849,242.85
PRINCIPAL & INTEREST					
MWPAT	07/03/03		86,850.83	10,828.73	76,022.10
MWPAT	11/16/05		129,405.40	15,409.40	113,996.00
LAND PRESERVATION/GROWTH MGMT	12/15/05		318,000.00	110,000.00	208,000.00
CIVIC CENTER COMPLEX	02/23/12		574,625.00	163,350.00	411,275.00
MILL POND DREDGING	02/23/12		26,625.00	5,600.00	21,025.00
PUBLIC SAFETY COMPLEX	02/23/12		1,893,050.00	222,883.50	1,670,166.50
CRAVEN PROPERTY	02/23/12		261,450.00	35,400.00	226,050.00
BALLFIELDS	02/23/12		183,422.75	46,389.50	137,033.25
LAND PRESERVATION/GROWTH MGMT	02/23/12		1,500,073.00	149,348.00	1,350,725.00
LAND PRESERVATION/GROWTH MGMT	02/23/12		753,779.00	118,829.00	634,950.00
TOTALS			5,727,280.98	878,038.13	4,849,242.85

^{*} Debt Exclusion Overides

Annual Report of the Town Clerk Elections and Town Meetings

(For Fiscal Year 2014; July 1, 2013 through June 30, 2014

To the Honorable Board of Selectmen:

The following are the results of Town Meetings, Town Elections and State Elections held in the Town of West Newbury during Fiscal Year 2013.

SPECIAL TOWN MEETING—November 4, 2013

Pursuant to the Warrant issued by the Selectmen on October 18, 2013, which was posted on October 18, 2013 according to law by Constable Brian Richard, who made proper return of his doings thereon, the Special Town Meeting was held on November 4, 2013 at the Town Annex, 379 Main Street, West Newbury. The meeting was called to order at 7:22 PM by the Moderator, Kathleen C. Swallow, upon report by the Board of Registrars of a quorum of 40 or more registered voters. Pursuant to Section XX of the Town Bylaws, a Special Town Meeting can act on those articles with appropriations not exceeding \$20,000.00 with forty voters, ninety voters were required for appropriations greater than \$20,000.00. The Town Clerk read the return of service.

ARTICLE 1. To hear and act upon the reports of Town officers and committees. In accordance with past practice, this Article will be kept open for the duration of the Meeting.

Selectmen Glenn A. Kemper read the following Resolution:

RESOLUTION

WHEREAS, since the citizens of West Newbury were last assembled in Town Meeting, death has removed from our midst, Citizen of the Year, Susan Poore Follansbee.

WHEREAS, the numerous good works performed by the deceased make it proper that we place upon the record of the Town our appreciation of her invaluable services rendered to the Town in times past.

THEREFORE, BE IT RESOLVED, that we deplore the loss of Susan Poore Follansbee, ever mindful

of her good and faithful contributions to the Town.

RESOLVED that we extend to Gordon Follansbee, her husband and the rest of her family our sincere condolences for the loss a wife and mother who was a good citizen interested in the welfare of the Town and ever ready to lend her time and talent to the betterment of our community

AND FURTHER RESOVLED, that this Resolution be entered upon the records of the Town and a further copy be sent to the family of Susan Poore Follansbee as an expression of sympathy and respect of the citizens of the Town of West Newbury.

BOARD OF SELECTMEN

/s/Albert H. Knowles, Jr. Chairman

/s/ Glenn A. Kemper

/s/Joseph H. Anderson, Jr

Attest: Michael P. McCarron Town Clerk.

ARTICLE 2. Since the Article called for an appropriation greater than \$20,000.00, the Moderator stated that any motion greater than \$20,000.00 would be out of order.

The Finance Committee recommended approval of this Article

Water Commissioner Albert H. Knowles, Jr. moved to transfer from the Water Enterprise Fund Free Cash Account the sum of \$20,000.00 to purchase or repair valves, hydrants, water main, meter pits, or any other devices associated with the water distribution system.

The Moderator declared that the Motion passed by majority vote.

ARTICLE 3. The Finance Committee recommended approval of this Article.

Water Commissioner Albert H. Knowles, Jr. moved to transfer from the Water Enterprise Fund Free Cash Account the sum of \$10,000.00 for the removal of trees and brush throughout the water distribution system.

The Moderator declared that the Motion passed unanimously.

ARTICLE 4. The Finance Committee recommended approval of this Article.

Selectman Glenn A. Kemper moved to appropriate by transfer from Free Cash the sum of \$42.00 to pay an outstanding bill from a prior year.

The Moderator declared the motion passed by unanimously.

ARTICLE 5. The Finance Committee recommended approval of this Article.

Selectman Joseph H. Anderson, Jr. moved to transfer the sum of \$1,210.66 from the Waterways Improvement Fund to the Harbormaster's Expense Account.

The Moderator declared the Main Motion passed unanimously.

ARTICLE 6. The Finance Committee recommended approval.

Selectman Glenn A. Kemper requested to set aside this Article to await a quorum of ninety voters. The Moderator granted the request.

At 7:54 PM the Registers announced that we now had a quorum of ninety voters and the Moderator returned to this Article.

Selectman Glenn A. Kemper moved to transfer the sum of \$150,000.00 from Free Cash to the Stabilization Fund.

The Moderator declared that a 2/3 vote was required and ruled that the motion passed 89 in favor and 3 opposed.

ARTICLE 7. The Finance Committee recommended approval of this Article.

Finance Committee Chairman David Archibald moved to raise and appropriate the sum of \$1,500.00 to the Finance Committee's Expense Account to hire a part-time Administrative Assistant for the Finance Committee.

The Moderator declared that the motion passed unanimously.

ARTICLE 8. The Finance Committee recommended approval of this Article.

Selectman Joseph H. Anderson, Jr. moved to appropriate by transfer from Free Cash the sum of \$9,000.00 to amend the DPW Building Operating Expenses account to reimburse for chairs and tables brought for the Page School cafetorium.

The Moderator declared that the motion passed by a majority.

ARTICLE 9. The Finance Committee recommended approval of this Article.

Selectman Albert H. Knowles, Jr. moved to appropriate by transfer from Free Cash the sum of \$5,088.00 to be added to the Finance Department's Salary and Wage Expense account.

The Moderator declared the motion passed unanimously.

ARTICLE 10. The Finance Committee recommended approval.

Selectman Glenn A. Kemper moved to appropriate by transfer from Free Cash the sum of \$465.63 to fund a deficit from the State for FY 2012 911 Training Grant.

The Moderator declared that the Motion passed unanimously.

ARTICLE 11. The Finance Committee recommended approval of this Article.

CPC Member, Jane Wild moved to transfer from the Community Preservation Unreserved Fund Balance: \$14,778.00 to the Historic Preservation Reserved Account; \$14.778.00 to the Community Housing Reserved Account; and \$14,778.00 to the Open Space Reserved Account..

The Moderator declared the motion passed unanimously.

ARTICLE 12. The Finance Committee recommended approval of this Article

Chairman of the Board of Library Trustees, Alexandra Guralnick, moved to appropriate by transfer from Free Cash the sum of \$8,799.64 to amend the Salary and Wage account for additional hourly wages for the GAR Library staff.

The Moderator declared that the motion passed unanimously.

At this point, the Registers declared that there was a quorum of ninety.

Steve Greason, the Chairman of the Open Space Committee gave a report on the projects and goals of the Open Space Committee.

ARTICLE 13. The Finance Committee recommended approval of this Article.

Steve Greason, Chairman of the Open Space Committee, moved to raise and appropriate the sum of \$250.00 to be added to the Open Space Committee's Expense Account.

The Moderator declared that the motion passed unanimously.

ARTICLE 14. The Finance Committee recommended approval of this Article.

Selectman Joseph H. Anderson, Jr. moved to appropriate by transfer from Free Cash the sum of \$32,368.45 for the purchase of a 2014 Police vehicle, and to authorize the Chief of Police and Board of Selectmen to dispose of the old vehicle in the best interest of the Town. Said sum will be closed out if the amount remains unexpended after a period of three years.

Town Meeting Member John McNamara moved to amend the Motion by placing the word "financial" between "best" and "interest" in the main motion.

The Moderator declared that the Motion to amend passed by majority vote.

The Moderator declared that the Motion as amended passed by majority vote.

ARTICLE 15. The Finance Committee recommended approval of this Article.

Selectmen Albert H. Knowles, Jr. moved to appropriate by transfer from Free Cash the sum of \$50,000.00 to pay the costs to the Town's share of utility and other expenses required by the lease by and between the Pentucket Regional School District and the Town for the Children's Castle facilities

The Moderator declared that the Motion passed unanimously.

ARTICLE 16. The Finance Committee recommended approval of this Article.

Selectman Glenn A. Kemper moved to appropriate by transfer from Free Cash the sum of \$50,000.00 to pay the costs of up-keep for the Page School and Children's Castle buildings and grounds.

The Moderator declared that the Motion passed unanimously.

ARTICLE 17 The Finance Committee recommended approval of this Article.

Selectman Joseph H. Anderson, Jr. moved to appropriate by transfer from Free Cash the sum of \$6,586.00 to purchase oblique angle aerial photography from Merrimack Valley Planning Commission. Said sum will be closed out if the amount remains unexpended after a period of three years.

The Moderator declared that the Motion passed unanimously.

ARTICLE 18 The Finance Committee recommended approval of this Article.

Energy Advisory Committee Chairman, Rick Parker, moved to authorize the Board of Selectmen to enter into a lease for any and all of that portion of Town property located in the Solar Overlay District on Main Street for the installation and operation of a solar array.

Considerable discussion ensued.

The Moderator determined that a hand count would be required. The Registers took a count of voters in the room with a result of 49 voting in the affirmative 31 opposed with 3 abstentions.

The Moderator declared that the Motion passed by majority vote.

ARTICLE 19. The Finance Committee recommended approval of this Article.

Energy Advisory Committee Chairman, Rick Parker, moved to authorize the Board of Selectmen to enter into a Power Purchase Agreement for a period not to exceed thirty years for the purchase of photovoltaic energy generated from a facility constructed within the Solar Overlay District.

The Moderator declared the Motion passed by majority vote.

ARTICLE 20. The Finance Committee recommended approval of this Article.

Selectman Albert H. Knowles, Jr. moved to amend the following line items from the FY 2014 Annual Town Meeting's omnibus budget for the Pentucket School Assessments as follows:

Pentucket Minimum Contribution from \$4,876,291.00 to \$4,822,218.00, resulting in a decrease of \$54,073.00; and

Pentucket Other Assessment, from \$1,041,890.59 to \$1,034,063.76, resulting in a decrease of \$7,826.83,

which is a total decrease of \$61,899.83, said funds to be added to raise and appropriate.

The Moderator declared that the Motion passed unanimously.

ARTICLE 21. The Finance Committee recommended approval of this Article.

Selectman Glenn A. Kemper moved to have the Town accept the provisions of Massachusetts General Laws, Chapter 32B, Section 20 as amended, which includes the Acts of 2011, Chapter 68, Section 57.

The Moderator declared that the Motion passed unanimously.

ARTICLE 22. The Finance Committee recommended approval of this Article.

Selectman Joseph H. Anderson, Jr. moved to amend Section 8 of the Town By-Laws to allow one member of the Finance Committee to be a member of the Investment Policy Committee, to be revised to read "...and a member of the Finance Committee shall be a member of the advisory Capital Improvements Committee, and a member of the Finance Committee shall be a member of the Investment Policy Committee..."

The Moderator declared that the Motion passed unanimously.

ARTICLE 23. The Finance Committee recommended approval of this Article.

Planning Board Member Richard Bridges moved to amend "Section 10, Groundwater Protection Overlay District (GPOD)," by amending the GPOD Map to add a new "Zone II" south of the existing "Zone I," as shown on Article 23 Appendix "Proposed Groundwater Protection Overlay Map" in the Finance Committee Booklet dated November 4, 2013 and to amend the date of the Map in "Section 10.D" of the Bylaw.

The Moderator declared that since this was an amendment to the Zoning Bylaws, it required a 2/3 majority vote.

The Moderator declared that the Motion passed unanimously.

ARTICLE 24. The Finance Committee recommended approval of this Article.

Planning Board Member Richard Bridges moved to delete Section 8.B., "Site Plan Review," and to replace it with a new "Section 8.B., Site Plan Review" as set forth in Article 24 Appendix "West Newbury Zoning Bylaws- New Site Plan Review" in the Finance Committee Booklet dated November 4, 2013.

The Moderator declared that since this was an amendment to the Zoning Bylaws, it required a 2/3 majority vote.

The Moderator declared that the Motion passed 80 in favor and 1 opposed.

ARTICLE 25. The Finance Committee recommended approval of this Article.

Planning Board Member Richard Bridges moved to amend the Zoning Bylaw by adding to Section 4., "Use of Regulations Pertaining to All Districts," a new Section 4.E., "Temporary Moratorium on Medical Marijuana Treatment Centers/ Registered Marijuana Dispensaries and related facilities," through November 30, 2014, as set forth in Article 25 Appendix "West Newbury Zoning Bylaws, Temporary Moratorium on Medical Marijuana-Treatment Centers/Registered Marijuana Dispensaries" as set forth in the Finance Committee Booklet dated November 4, 2013

The Moderator declared that since this was an amendment to the Zoning Bylaws, it required a 2/3 majority vote.

The Moderator declared that the Motion passed unanimously.

ARTICLE 26. The Finance Committee recommended approval of this Article.

Selectman Albert H. Knowles, Jr. moved that the Town accept the provisions of Massachusetts General Laws, Chapter 48, Section 42 to take effect upon the appointment of a Strong Chief by the Board of Selectmen

There was considerable debate on the merits of replacing the Board of Fire Engineers with a Strong Chief. The prevailing opinion was that additional study should be undertaken prior to making such a drastic change.

The Moderator declared that the Motion did not receive a majority of the votes and declared that the Motion failed.

ARTICLE 27. The Finance Committee recommended approval of this Article.

Selectmen Glenn A. Kemper moved that the Town amend the Harbor Committee's membership description by deleting the words "registered voters" in the Town of West Newbury Bylaws, Chapter XXVI, Section VII and adding "town residents" in its place.

The Moderator declared that the Motion passed unanimously.

At 10:09 P.M. on the motion of Selectman Glenn A. Kemper, it was unanimously voted to dissolve the Special Town Meeting.

Attest:

Michael P. McCarron Town Clerk November 4, 2013

SPECIAL TOWN MEETING—April 28, 2014

Pursuant to the Warrant issued by the Selectmen on April 11, 2014, which was posted on April 11, 2014 according to law by Constable Brian Richard, who made proper return of his doings thereon, the Special Town Meeting was held on April 28, 2014 at the Town Annex, 379 Main Street, West

Newbury. The meeting was called to order at 8:01 PM by the Moderator, Kathleen C. Swallow, upon report by the Board of Registrars of a quorum of 90 or more registered voters. The Town Clerk read the return of service. At 8:06 PM, the Moderator recessed the Special Town Meeting to continue with the Annual Town Meeting. The Special Town Meeting was reopened at 9:24 PM.

ARTICLE 1. To hear and act upon the reports of Town officers and committees. No reports were given to the Town pursuant to this article at this time.

ARTICLE 2. The Finance Committee recommended approval of this Article

Water Commissioner Albert H. Knowles, Jr. moved to transfer from the Water Enterprise Fund Free Cash Account the sum of \$325,000.00 to upgrade the well field, to include but not limited to engineering, design, site development, construction of buildings, pipe, and all other related equipment needed to deliver water to the Town system and comply with Massachusetts Department of Environmental Protection regulations for municipal water supply

The Moderator declared that the Motion passed unanimously.

At 8:06 PM, the Moderator recessed the Special Town Meeting.

At 9:24 PM, the Moderator reopened the Special Town Meeting

ARTICLE 3. The Finance Committee recommended approval of this Article.

Water Commissioner Albert H. Knowles, Jr. moved No Action on this Article..

The Moderator declared that the Motion passed unanimously.

ARTICLE 4. The Finance Committee recommended approval of this Article.

Water Commissioner Albert H. Knowles, Jr. moved to transfer from the Water Enterprise Fund Free Cash Account the sum of \$33,000.00 to the Water Department Stabilization Fund Account to fund future Water Capital Projects.

The Moderator declared a 2/3 vote was necessary and that the motion passed unanimously.

ARTICLE 5. The Finance Committee recommended approval of this Article.

DPW Director Gary Bill moved to transfer from Free Cash the sum of \$175,000.00 for Road and Sidewalk improvements.

The Moderator declared the Motion passed unanimously.

ARTICLE 6. The Finance Committee recommended approval.

DPW Director Gary Bill moved to transfer from the Stabilization Fund the sum of \$157,000.00 to purchase and equip a dump truck, plow and sander and to authorize the Board of Selectmen and DPW Director to dispose of the 1990 Ford truck in the best interest of the Town.

The Moderator declared that a 2/3 vote was required and ruled that the motion passed unanimously. **ARTICLE 7.** The Finance Committee recommended approval of this Article.

DPW Director Gary Bill moved to transfer from Free Cash the sum of \$90,602.71 to fund the Snow and Ice deficit.

The Moderator declared the motion passed unanimously.

ARTICLE 8. The Finance Committee recommended approval of this Article.

CPC Chairperson Sandra Capo moved to transfer the sum of \$91,581.08 from the CPA Historic Resources Reserve account and \$20,418.92 from the CPA Unrestricted Fund Balance to design, construct, and install replacement windows and window appurtenances in the GAR Memorial Library, said funds to be expended with the approval of the DPW Director.

The Moderator declared the motion passed by majority vote.

ARTICLE 9. The Finance Committee recommended approval of this Article

Selectman Glenn A. Kemper moved to transfer the sum of \$15,000.00 from Free Cash to the Cable Advisory Expense Account for FY 2014

The Moderator declared that the motion passed by majority vote.

Capital Improvements Committee Chairperson, Dick Preble, gave a report on the Capital Improvement projects and process and the projections for future work with the Town including actions relating to the John C. Page School.

ARTICLE 10. The Finance Committee recommended approval of this Article.

CPC Chairperson, Sandra Capo moved to transfer from the CPA Unrestricted Fund Balance the sum of \$538,000.00 for work to be performed at the John C. Page School to make repairs to Hallway Floors, to Stairwells and Stairwell Floors, and to repair and upgrade the Ventilation System. The DPW Director and the Board of Selectmen to be a committee to oversee the project.

The Moderator declared that the motion passed by majority vote.

ARTICLE 11. The Finance Committee recommended disapproval of this Article.

Selectman Albert H. Knowles, Jr. moved to transfer from the Stabilization Fund the sum of \$50,000.00 for purchase and installation of kitchen equipment at John C. Page School, said funds to be expended with the approval of the DPW Director.

The Moderator declared that since this was a vote for appropriation from the Stabilization Fund, a 2/3's majority was necessary. The Moderator declared that the Motion passed by a vote of 120 in favor and 2 opposed.

ARTICLE 12. The Finance Committee recommended approval of this Article.

CPC Chairperson, Sandra Capo moved to transfer from the CPA Open Space and Recreation Reserve Account the sum of \$7,000.00 for construction and related services on the Riverbend Trail Boardwalk and Bridge

The Moderator declared that the Motion passed unanimously.

ARTICLE 13. The Finance Committee recommended approval of this Article.

Planning Board Member Richard Bridges moved to transfer from the CPA Open Space and Recreation Reserve Account the sum of \$25,000.00 to purchase a Conservation Restriction from Essex

County Greenbelt Association a 23-acre +/- parcel of land off Pikes Bridge Road. Assessors' Map R-17, Parcel 10

The Moderator declared that the Motion passed by majority vote.

ARTICLE 14. The Finance Committee recommended approval of this Article.

Selectman Joseph Anderson moved to transfer from Free Cash the sum of \$128.00 to fund a deficit in the Town's 911 Training Grant Fund,

The Moderator declared that the Motion passed unanimously.

ARTICLE 15. The Finance Committee recommended approval of this Article.

School Committee Member Jill Eichhorst moved that the town approve the appropriation and borrowing of One Million Six Hundred Sixty-Eight Thousand Three Hundred Eighty-Seven Dollars (\$1,668,387) for the purpose of a roof and boiler replacement project, including the payment of all costs incidental or related thereto, at the District Middle School located at 20 Main Street, West Newbury, Massachusetts (the "Project"), authorized by a vote of the Regional District School Committee on March 18, 2014. The proposed project would materially extend the useful life of the school and preserve an asset that otherwise is capable of supporting the required educational program, and the District may be eligible for a school construction grant from the Massachusetts School Building Authority ("MSBA") for the Project. The amount appropriated by such vote shall be expended at the direction of the School Building Committee. The MSBA's grant program is a non-entitlement, discretionary program based on need, as determined by the MSBA, and any costs of the Project that the District incurs in excess of any grant approved by and received from the MSBA shall be the sole responsibility of the District and its member municipalities; that any grant that the District may receive from the MSBA for the Project shall not exceed the lesser of (1) Fifty and Seventy-Nine Hundredths percent (50.79%) of eligible, approved Project costs, as determined by the MSBA or (2) the total maximum grant amount determined by the MSBA; and that amount of borrowing authorized for the Project pursuant to this vote shall be reduced by any grant amount set forth in the Project Funding Agreement that may be executed between the District and the MSBA.

The Moderator declared that the Motion passed by majority vote.

ARTICLE 16. The Finance Committee recommended approval of this Article.

School Committee Member Jill Eichhorst moved that hereby the town approves the amendment to the purposes of the \$800,000.00 borrowing originally authorized by vote of the Pentucket Regional School District School Committee on March 6, 2012, so that such appropriation may be used for the purpose of paying costs of projects for the repair of deficient building and grounds, including land acquisition and the payment of all costs incidental or related thereto, as follows:

 Athletic field improvements, acquisition of land, and construction and development of the athletics plan (not to exceed \$700,000.00), and

Upgrade or replace High School Theatre rigging, lighting, choral risers and platforms, instrument storage, and any other safety-related items (not to exceed \$100,000.00).

The Moderator declared that the Motion passed by majority vote.

ARTICLE 17. The Finance Committee recommended approval of this Article.

School Committee Member Jill Eichhorst moved that the town votes to approve an amendment passed on March 18, 2014, to the \$250,000.00 borrowing authorized by vote of the

Pentucket Regional School District School Committee on April 3, 2012, for the purpose of paying the costs of replacement of kitchen equipment and related renovation to the District's Helen R. Donaghue Elementary School in Merrimac, Massachusetts, including the payment of all costs incidental or related thereto (the "Donaghue Project"), which amendment provides that to the extent any balance of the appropriation remains after completion of the Donaghue Project, such amount shall be applied to the remediation of flooring at the District's Dr. Frederick N. Sweetsir Elementary School in Merrimac, Massachusetts, including the payment of all costs incidental or related thereto (the "Sweetsir Project"), and the Town acknowledges that pursuant to the District Agreement, all costs of the Donaghue and Sweetsir Projects, including the debt service on the bonds or notes issued by the District to finance the Donaghue and Sweetsir Projects, shall be allocable solely to the Town of Merrimac.

The Moderator declared that the Motion passed unanimously.

ARTICLE 18. The Finance Committee recommended approval of this Article.

School Committee Member Jill Eichhorst moved that the town hereby approves the \$1,400,000.00 appropriation and borrowing authorized by a vote of the Pentucket Regional School District School Committee on March 18, 2014, for the purpose of paying costs of athletic field improvements, acquisition of land, and construction and development of the athletics plan including all costs incidental or related thereto, which amount shall be in addition to the \$700,000.00 previously appropriated for such purpose.

The Moderator declared that the Motion passed by majority vote.

ARTICLE 19. The Finance Committee recommended approval of this Article.

School Committee Member Jill Eichhorst moved that the town approve the change of wording in the Pentucket Regional School District's Regional Agreement, Section XIII, Section A, Incurring Debt as follows:

From: "Each member Town shall hold a Town meeting for the purpose of expressing approval or disapproval of the amount of debt authorized by the Regional District School Committee by a majority of voters present and voting on the question."

To: "Each member Town which would bear a financial responsibility for the debt through the assessment of all or a portion of the principal and interest on such debt shall hold a Town Meeting for the purpose of expressing approval or disapproval of the amount of debt authorized by the Regional District School Committee by a majority of voters present and voting on the question."

The Moderator declared that the Motion passed unanimously.

ARTICLE 20. The Finance Committee recommended approval of this Article.

School Committee Member Jill Eichhorst moved that the town approve the amendment to the Regional Agreement as follows:

Section XIII of the Pentucket Regional School District, Regional Agreement is hereby amended by adding at the end the following new Section:

B. In the event that a member town should determine, prior to the issuance by the District of long term indebtedness to finance a Capital Cost, to make an upfront cash contribution to pay all of its allocable share of such Capital Cost, then the total borrowing authorized to pay costs of such Capital Cost shall be reduced by the amount of such upfront cash contribution. A member town's share of Capital Costs for purposes of this section shall be determined in the same manner as used in determining the allocation of Capital Costs for the fiscal year in which the District's borrowing for a particular Capital Cost is authorized.

When a member town has paid its entire share of such Capital Cost, then such member town shall not be assessed for any portion of Debt Service incurred by the District to finance the balance of such Capital Cost. Then, notwithstanding the provisions of Section VII (A) to the contrary, Debt Service on the amount to be borrowed shall be assessed upon the member town or towns that did not determine to make an upfront cash contribution on account of such Capital Cost, as if the District's total enrollment consisted solely of the students from the noncontributing town or towns.

Any upfront cash contribution on account of a Capital Cost shall be paid to the District prior to the issuance of long-term bonds by the District to finance such capital cost.

The Moderator declared that the Motion passed unanimously.

ARTICLE 21. The Finance Committee recommended approval of this Article.

Selectman Joseph Anderson moved that the town transfer from Free Cash the sum of \$260,930.00 to pay the Town's share of costs to repair boilers and roofing at the Pentucket Middle School in lieu of the Town's share of borrowed funds authorized by the Pentucket Regional School District.

The Moderator declared that the Motion passed by Majority vote.

At 10:28 P.M. on the motion of Selectman Glenn A. Kemper, it was unanimously voted to dissolve the Special Town Meeting.

ANNUAL TOWN MEETING -- MONDAY, APRIL 28, 2014

Pursuant to the Warrant issued by the Selectmen on April 11, 2014, which was posted on April 11, 2014 according to law by Constable Brian Richard, who made proper return of his doings thereon, the Annual Town Meeting was held on April 28, 2014 at the Annex, 379 Main Street, West Newbury. The meeting was called to order at 7:14 P.M. by the Moderator Kathleen C. Swallow, upon report of the Board of Registrars of Voters of a quorum of 90 or more registered voters. The Town Clerk read the return of service. The Moderator introduced Town Officials and reviewed Town Meeting procedures. There were no objections to non-resident Town Officials who were in attendance addressing the meeting, if necessary. At 8:01P.M., the Moderator recessed the Annual Town Meeting to open the Special Town Meeting. The Annual Town Meeting was re-opened at 8:06 P.M. following recess of the Special Town Meeting. The record of the Special Town Meeting follows the record of the Annual Town Meeting. The reconvened Annual Town Meeting continued with discussion under Article 8 of the Annual Town Meeting warrant.

ARTICLE 1. Calling for the election of Town officers was passed over for action at the Annual Town Election on May 5, 2014.

ARTICLE 2. A ballot question to determine whether the elected Board of Assessors should become an appointed Board of Assessors was passed over for action at the Annual Town Election on May 5, 2014

ARTICLE 3. To hear and act upon the reports of Town officers and committees.

Pursuant to custom, this Article was left open throughout the meeting.

Richard Parker of the Energy Advisory Committee gave a short report on the designation of the Town of West Newbury as a Massachusetts "Green Communities."

Sandra Capo, Chairperson of the Community Preservation Committee gave a report on the actions and purposes of the Community Preservation Committee for the recent fiscal year.

ARTICLE 4. The Finance Committee recommended approval of this Article.

Selectman Albert H. Knowles, Jr. moved to vote to amend the Bylaws, Section XX, "Town Meetings/Elections" Section "Date of Annual Town Meeting and Election By-Law" by deleting:

"That the business meeting be held on the Monday preceding the first Monday in May and that the election of officers be held on the first Monday in May."

and inserting in its place:

"That the business meeting of the Annual Town Meeting shall be held on the first Saturday in May, and that the election of officers be held on the Tuesday following the first Saturday in May."

Upon a show of hands, the Moderator declared that the Motion failed.

ARTICLE 5. the Finance Committee recommended No Action.

Town Meeting Member John McGrath offered a motion similar to the Motion put forth in Article 4 and the Moderator ruled the Motion to be out of order.

Town Meeting Member Deborah Hamilton moved no action.

The Moderator declared the Motion passed by majority vote.

ARTICLE 6. The Finance Committee recommended disapproval of this Article.

Town Meeting Member Wayne Sanborn moved that the Town vote to set aside for conservation purposes as a passive green Park that parcel of land that was transferred to 'The Inhabitants Of The Town Of West Newbury' on August 3, 1960, as specified in Book 4702 at Page 101, at the Southern Essex District Registry Of Deeds, and which is bounded by Church Street, Bridge Street and Ferry Lane. Said parcel of land hereafter shall be formally designated as 'Ferry Lane Park' and shall be subject to the provisions of Article 97 of the Massachusetts State Constitution.

Upon a showing of hands, the Moderator declared that the Motion passed.

ARTICLE 7 The Finance Committee recommended approval of this Article.

Selectman Glenn A. Kemper moved to vote to rescind the authorization granted by the motion on Article 53 of the West Newbury Annual Town Meeting of 1967 held on March 4, 1967, which authorization permitted the Board of Selectmen to enter into an agreement with the Public Access Board of Massachusetts Division of Water Resources for the construction of a boat ramp and related parking facilities on Property of the Town commonly referred to as "Ferry Park."

The Moderator declared that the Motion passed by majority vote.

At 8:01 PM, the Moderator declared that the Annual Town Meeting be recessed and the Special Town Meeting scheduled for 8:00 PM be opened.

At 8:06 PM, the Moderator recessed the Special Town Meeting and reopened the Annual Town Meeting.

ARTICLE 8. (The Budget) The Finance Committee Booklet contained the Finance Committee's Fiscal Year 2015 recommended budget and also a recommended budget from the Selectmen which varied from the Finance Committee's recommended budget on a number of Line Items. The Moderator addressed the procedure for adoption of the Line Item Budget for Fiscal Year 2015. For purposes of this Article the recommendation of the Finance Committee is considered the main motion. Each Line Item is considered a separate appropriation and the main motion for each line item may be considered separately. Any Town Meeting member wishing to discuss a line item or move a different amount may call out "Hold" when the

line item is read. Amending a line item requires two steps; first a motion to amend the main motion (the Finance Committee recommendation) and then a motion to approve the main motion, as amended. The Moderator read each Line Item. Holds were placed on Lines 4, 9,10,17,22 and 24. After the Moderator finished reading the Line Item Budget each "Hold" was considered in turn.

Board of Assessors' Salary

Town Meeting Member AnnaMarie Beech questioned the raise of Board of Assessors' salary. Selectman Albert H. Knowles, Jr. explained that in connection with the proposed change of this position from an elected office to any appointed officer, the salary was compensation for the time and training that the Board members must expend. The sum of \$3000.00 was approved.

Conservation Commission Salary

Town Meeting Member Richard Baker requested an explanation of the raise in this line item beyond the 2%. Selectmen Albert H. Knowles, Jr. explained that the line item had in previous years been augmented by other funds, but this year, the Town would be responsible. The sum of \$24,398.00 was approved.

Planning Board Salary

Town Meeting Member Richard Baker requested an explanation of the raise in this line. Planning Board Chairperson, Ann Bardeen, explained that the raise was a result of an upgrade to the position and expanded hours. The sum of \$33,863.19 was approved.

Inspection Department Salary

Town Meeting Member Richard Baker requested an explanation of the raise in this line. Selectman Glenn A. Kemper explained that the increase was a result of additional hours necessitated by a change in regulations and expanded work. The sum of \$101,510.00 was approved.

Whittier Assessment

Selectmen Joseph Anderson placed holds on Whittier Minimum Contribution, Whittier Other Assessment and Whittier Capital Assessment. Motions were made to change those lines items to \$160,320.00, \$31, 377.00 and \$13,552.00 respectively. The motions to amend were approved. The line items as amended were approved.

Board of Health Expenses

Selectman Joseph Anderson moved to amend the line item for Board of Health expenses to \$10,415.00. He explained this amount was to cove r the costs relating to the closing of the town dump and the annual inspection of the same. The motion to amend was approved. The amount of \$10,415.00 was approved.

Selectmen Joseph Anderson moved to adopt the Line Item Budget as amended. The Moderator declared that the motion passed unanimously. It was voted to raise and appropriate the sum of \$13,094,704.42 for the Total Line Item Budget.

Town of West Newbury Line Item Appropriations FY 2015

1 ******* TOWN MODERATOR ******

Salary & Wages 200.00
Expenses 60.00

Department Total 260.00

2	***** BOARD OF SELECTMEN *****		
	Selectmen's Stipend		3.00
	Salary & Wages		65,171.00
	Temporary Pay		3,060.00
	Overtime		983.00
	Professional & Technical Services		10,000.00
	Expenses		8,100.00
		Department Total	87,317.00
3	***** FINANCE COMMITTEE*****		
	Expenses		1,800.00
	Salary		2,000.00
	Reserve Fund		60,000.00
		Department Total	63,800.00
4	***** BOARD OF ASSESSORS *****		
	Assessors' Salary		3,000.00
	Salary & Wages		94,679.00
	Expenses		42,000.00
	Vehicle Allowance		1,500.00
		Department Total	141,179.00
5	***** FINANCE DEPARTMENT *****		
	Salary & Wages		254,037.00
	Annual Audit		23,000.00
	Tax Title & Foreclosure		2,000.00
	Expenses	•	38,000.00 33,006.00
	1910 Building Technology Expense 1910 Building Telephone Expense		8,000.00
	1910 Building Postage Expense		12,800.00
	1310 Building Fostage Expense	Department Total	370,843.00
		·	
6	***** SPECIAL COUNSEL *****		
O	Legal Fees		2,500.00
	Legairees	Department Total	2,500.00
7	***** TOWN CLERK/TOWN COUNSEL *	***	
	Colony 9 Magas		100 707 00
	Salary & Wages Preservation of Town Records		100,727.00
	Operation of Facsimile Machine/Photocopiers		6,200.00
	Expenses		9,475.00
		Department Total	116,402.00
		F	,

***** BOARD OF REGISTRARS/ELECTIONS *****

	Town Clerk Compens	sation		150.00
	Salary & Wages			5,300.00
	Expenses			7,150.00
	·		Department Total	12,600.00
9	****	** CONSERVATION COMMISSION **	***	
	Salary & Wages			24,398.00
	Expenses			1,710.00
	Vehicle Allowance			600.00
			Department Total	26,708.00
10		***** PLANNING BOARD *****		
	Salary & Wages			33,863.19
	Expenses			4,250.00
	MVPC Assessment			1,436.00
			Department Total	39,549.19
11		***** BOARD OF APPEALS *****		
• •	Salary & Wages			1,000.00
	Expenses			500.00
			Department Total	1,500.00
12	***** OPE	N SPACE & RECREATION COMMIT	TEE ****	
35	Expenses			750.00
			Department Total	750.00
13	***	* CABLE ADVISORY COMMITTEE **	***	
	Expenses			00
	•		Department Total	.00
			(covernoser	863,468.19
14		***** POLICE DEPARTMENT *****		
	Salary & Wages			755,584.00
	Overtime			45,000.00
	Expenses			94,075.00
	Capital Outlay		Department Total	894,659.00
			•	
15		***** FIRE DEPARTMENT *****		
	Alarms			77,176.00
	Drills			21,224.00
				04 004 00
	Miscellaneous Fire D	epartment wages		21,224.00
	Miscellaneous Fire L Administration	epartment wages		21,224.00 23,654.00

	Fire Protection Fees Fire Alarm & Communications Expenses		64,758.00 9,500.00 39,600.00
	Capital Outlay Medical Exams	Department Total	44,782.00 3,000.00 304,918.00
16	***** AMBULANCE SERVICE ***** Ambulance Retainer	Department Total	-
	· ·	Department Total	-
17	***** INSPECTION DEPARTMENT *****		
	Salary & Wages		101,510.00
	Expenses		9,490.00
	Vehicle Allowance		4,980.00
		Department Total	115,980.00
18	***** EMERGENCY MANAGEMENT AGENCY	****	7 447 00
	Salary & Wages Expenses		7,117.00 3,265.00
	Expenses	_	3,200.00
		Department Total	10,382.00
19	***** ANIMAL CONTROL OFFICER *****		
19	Salary & Expenses		22,000.00
	Calary a Experience		,
		Department Total	22,000.00
20	***** HARBORMASTER *****		
	Wages and Expenses		12,011.00
		Department Total	12,011.00
21	***** PUBLIC SAFETY DISPATCH *****		
4 I	Salary & Wages		209,990.00
	Overtime		18,104.00
	Expenses		29,560.00
		Department Total	257,654.00

EDUCATION ***** ASSESSMENTS *****

22	EDUCATION		
22	***** ASSESSMENTS *****		5 004 740 00
	Pentucket Minimum Contribution		5,064,710.00
	Pentucket Other Assessment		1,148,731.00
	Pentucket Capital Assessment		171,195.00
	Page School Phase II		426,685.00
	Whittier Minimum Contribution		160,320.00
	Whittier Other Assessment		31,377.00
	MAIL WELL OF THE LAND COMME		13,552.00
	Whittier Capital Assessment		7.040.570.00
		Department Total	7,016,570.00
23	***** DEPARTMENT OF PUBLIC WORKS	****	
	Salary & Wages		408,493.00
	Overtime Wages		10,404.00
	Snow & Ice Removal		150,000.00
	Town Buildings Operating Expenses		185,400.00
	Town Buildings Improvements		51,000.00
	Children's Castle Operating Expense		25,000.00
	· · · · · · · · · · · · · · · · · · ·		70,000.00
	Road Improvement Program		115,000.00
	Highway, Sidewalk & Trees Vehicle Allowance		6,000.00
	Expenses		4,000.00
	Parks & Playground Expenses		15,000.00
	Road Machinery Expense		49,000.00
	Capital Outlay		40.000.00
	Street Lighting	_	13,000.00
		Department Total	1,102,297.00
		Dopartmont Total	1,102,201.00
24	***** HEALTH DEPARTMENT *****		
	Salary & Wages		96,640.00
	Newburyport Health Center		5,500.00
	Waste Collection		309,188.00
	Hazardous Waste Collection		2,500.00
	Expenses		10,415.00
		Department Total	424,243.00
		Dopartinont Total	,
05	***** 0011011 001 40100 *****		
25	***** COUNCIL ON AGING *****		52 644 00
	Salary & Wages		52,644.00
	Expenses	D	17,000.00
		Department Total	69,644.00

26	***** VETERANS *****		
	Rental C.L. Carr Post		300.00
	Soldiers' Graves Expenses		1,200.00
	Assessment		19,030.00
	N. Essex Veterans Services Benefits		8,850.00
	Memorial Day Expenses		600.00
		Department Total	29,980.00
27	***** GAR MEMORIAL LIBRARY *****		
	Salary & Wages		224,910.00
	Expenses		30,195.00
	Books & Periodicals		61,895.00
	200.00 0.7 0.700.00.00	Department Total	317,000.00
00	***** DECDEATION *****		
28	RECREATION		5,100.00
	Parks & Recreation Expense		4,450.00
	Mill Pond Operating Expense Bandstand Operating Expense		3,000.00
	Bandstand Operating Expense	Department Total	12,550.00
		Department Total	12,000.00
29	***** CULTURAL COUNCIL *****		
	Expenses		100.00
		Department Total	100.00
30	*******HISTORICAL COMMISSION*****		
	Expenses		500.00
		Department Total	500.00
			3363350530
0.4	**** MATURING REDT GERMOE ****		
31	***** MATURING DEBT SERVICE *****		625 000 00
	Maturing Debt		625,000.00
	Interest & Paydowns on Long/Short Term Debt	Danasta ast Tatal	83,675.00 708,675.00
		Department Total	700,675.00
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32	***** BENEFITS/INSURANCE *****		
	Essex Regional Retirement		468,843.00
	Unemployment Insurance		1,000.00
	• •		•

Group Health Insurance F.I.C.A. Insurance Insurance & Bonds Other Post Employment Benefits 233,300.75 37,740.00 167,500.00 23,749.48 Department Total 932,133.23





ARTICLE 9. The Finance Committee recommended Will of the Town on this Article to see, in accordance with the provisions of Chapter 38 of the Acts of 1936, what instructions, rules and regulations the town may wish to impose on the Board of Water Commissioners. No motions were brought under this Article.

ARTICLE 10. The Finance Committee recommended approval.

Water Commissioner, Albert H. Knowles, Jr. moved to appropriate, in anticipation of Water Department revenues, the sum of \$581,093.00 of which \$177,757.00 for Salaries and Wages, \$1,700.00 for Water Commissioners' stipends, \$23,346.00 for insurances, \$335,518.00 for Expenses, \$30,772.00 for Debt Service and \$12,000.00 for Extraordinary and Unforeseen expenses.

The Moderator declared the motion passed unanimously.

ARTICLE 11. The Finance Committee recommended approval.

Selectman Glenn A. Kemper moved to raise and appropriate the sum of \$180,000.00 and to transfer the sum of \$120,000.00 from Free Cash, said sums totaling \$300,000.00 to be added to the Stabilization Fund.

The Moderator declared that a 2/3's majority vote was required.

The Moderator declared the motion passed unanimously.

ARTICLE 12. The Finance Committee recommended approval.

Board of Health Member, Rohert P. Janes, moved to appropriate the sum of \$21,191.73 from the Septic Loan Revolving Account for the repayment of septic loan debt service.

The Moderator declared the motion passed unanimously.

ARTICLE 13. The Finance Committee recommended approval.

Selectman Joseph Anderson moved to transfer from the Receipts Reserved for Dunn Debt Account the sum of \$113,400.00 to pay the debt service associated with the Dunn Property Acquisition.

The Moderator declared that this Motion passed unanimously.

ARTICLE 14. The Finance Committee recommended approval.

Selectmen Albert H. Knowles, Jr. moved to transfer from Free Cash the sum of \$26,548.00 for Veterans' Benefits in anticipation of reimbursement by the Commonwealth.

The Moderator declared the Motion passed unanimously.

ARTICLE 15. The Finance Committee recommended approval.

CPC Chairperson Sandra Capo moved to appropriate and reserve from the Community Preservation annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2015, with each item to be considered a separate appropriation:

Appropriations:

From FY 2015 estimated revenues for Committee Administrative Expenses \$16,490.00

Reserves:

From FY 2015 estimated revenues for Historic Resources Reserve	\$ 32,981.00
From FY 2015 estimated revenues for Community Housing Reserve	\$ 32,981.00
From FY 2015 estimated revenues for Open Space Reserve	\$ 32,981.00
From FY 2015 estimated revenues for Budgeted Reserve	\$214,374.00

The Moderator declared that the Motion passed unanimously.

ARTICLE 16. The Finance Committee recommended approval.

Park and Recreation Commission Chairman Tom Flaherty moved to reauthorize the Summer Recreation Revolving Fund for the Park and Recreation Commission under Massachusetts General Law Chapter 44, Section 53E ½ for the fiscal year beginning July 1, 2014 with specific receipts for the Summer Recreation program fees credited to the fund, the purpose of which the fund may be spent for related program expenses for a maximum amount of \$35,000.00 for the fiscal year 2015.

The Moderator declared that the Motion passed unanimously.

ARTICLE 17. The Finance Committee recommended approval.

Selectman Joseph Anderson moved to transfer from the Fund Balance Reserved for the Phase II Debt, the sum of \$1,872.91, to pay the debt service associated with the John C. Page School Phase II Construction.

The Moderator declared that the Motion passed unanimously.

ARTICLE 18. The Finance Committee recommended approval.

Selectman Glenn A. Kemper moved to transfer from Free Cash the sum of \$50,000.00 for Cable Advisory Expense.

The Moderator declared that the Motion passed unanimously.

ARTICLE 19. The Finance Committee recommended approval.

Selectman Albert H. Knowles, Jr. moved that the town vote to have its elected Board of Assessors become an appointed Board of Assessors of the Town of West Newbury. Appointment will be made by the Board of Selectmen for a term not to exceed three years, unless such appointment or term is otherwise provided by law.

The Moderator declared that the Motion passed by majority vote.

ARTICLE 20. the Finance Committee recommended approval.

Energy Advisory Chairman Richard Parker moved that the town vote to authorize the Board of Selectmen to negotiate and enter into a payment in lieu of tax agreement ("PILOT") pursuant to Massachusetts General Laws, Chapter 59 Section 38H with a renewable energy company operating a photovoltaic system on Town property.

The Moderator declared that the Motion passed by majority vote.

Upon the motion of Selectman Glenn A. Kemper, it was voted to dissolve the 2014 Annual Town Meeting at 9:24 P.M.

Attest:

Michael P. McCarron Town Clerk

MAY 5, 2014 ANNUAL TOWN ELECTION RESULTS WEST NEWBURY, MASSACHUSETTS

Pursuant to Articles 1 and 2 of the Warrant issued by the Board of Selectmen on April 11, 2014, the Annual Town Election was held on Monday, May 5, 2014 in the Annex, 379 Main Street. The Constable, Brian Richard, duly posted the Warrant on April 11, 2014, according to applicable statutes and the Town Bylaws, and made proper return of his doings. The polls were opened at 7:00 A.M. and closed at 8:00 P.M. Prior to opening of the polls, the Clerk read the Warrant and Return of Service, swore in the Election Officers and turned over election materials to the Warden. The Warden, Clerk and Constable inspected the ballot box and a zero report was printed. The Election Officers sworn to the faithful performance of their duties were: Warden, Sharon Plumber, Clerk Marge Peterson and Virginia Selman; Tellers: Anne Dooley, Jackie Johnston, Sandy Capo, Mary Kemper, Dianne Faulkner, Margaret Duchemin and Margaret Dunlap.

There were 304 ballots cast, representing a 9.32% voter turnout. The Town Clerk announced the preliminary results at 8:04 PM. There were zero (0) provisional ballots cast.

SELECTMAN (For Three Years)	Votes Received
Blank David W. Archibald	6 245
Frank M. Sisto Others	51
BOARD OF HEALTH (For Three Years)	
Blank	76
Blake J. Seale Others	228
Oulcis	0

PLANNING BOARD (For Five Years) Blank 80 Brian R. Murphey 223 Others 1 **HOUSING AUTHORITY** (For Five Years) Blank 281 Albert H. Knowles, Jr. 19 Others 4 TRUSTEES OF THE PUBLIC LIBRARY (3 For Three Years) Blank 214 M. Dorothy Cavanaugh 238 R. Bruce Hamilton 234 Judith W. Marshall 226 Others ASSESSOR (For Three Years) Blank 293 Richard Baker 3 Others 8 **SCHOOL COMMITTEE** (For Three Years) Blank 89 Christine M. Reading 214 Others WATER COMMISSIONER (For Three Years) Blank 44 Robert P. Janes 165 Dennis G. Unger 95 Others 0 **PARK AND RECREATION COMMISSIONER** (For Three Years) Blank 90 Allison J. Hammett 214 Others 0

BALLOT QUESTION

Question 1.

Shall the Town of West Newbury vote to have its elected Board of Assessors become an appointed Board of Assessors of the Town?

Blank	37
YES	115
NO	152

Attest:

Michael P. McCarron Town Clerk

LICENSES AND PERMITS ISSUED BY THE TOWN CLERK (For Fiscal Year 2014: July 1, 2013 through June 30, 2014)

To the Honorable Board of Selectmen,

The following licenses and permits were issued by the Town Clerk's Office during Fiscal Year 2014:

DOG LICENSES

Total Licenses Issued:

674

Total amount turned over to the Town Treasurer (including late fees):

\$10,500.00

FISH AND WILDLIFE

(Note: As of January 1, 2012 all Licenses and Stamps are issued via the Division of Game and Wildlife Website)

RAFFLE & BAZAAR PERMITS

Total Number Issued:

0

Total amount turned over to Town Treasurer:

\$0.00

Respectfully Submitted,

Michael P. McCarron Town Clerk

ANNUAL REPORT OF THE TOWN CLERK VITAL RECORDS AND STATISTICS RECORDED IN WEST NEWBURY DURING FISCAL YEAR 2014 (July 1, 2013 through June 30, 2014)

To the Honorable Board of Selectmen,

The following vital records and statistics were recorded in the Town Clerk's Office during Fiscal Year 2014:

Births Recorded: 27
Marriages Recorded: 14
Deaths Recorded: 24

Note: In accordance with the intent of M.G.L. Chapter 51, Section 6, the recorded births are not listed.

MARRIAGES RECORDED DURING FISCAL YEAR 2014

OFFICIANT	Kathyleen A. McMahon	Linda Dale Brown	Claire A. Watts
	Justice of the Peace	Justice of the Peace	Justice of the Peace
PLACE OF MARRIAGE	West Newbury, MA	Salisbury, MA	Chatham, MA
RESIDENCE	West Newbury	West Newbury	East Kingston, NH
	West Newbury	Atkinson, NH	West Newbury
NAMES	Catherine Mary Gore	Denise Jean Richardson	Sharron Elizabeth Duval
	William Robert Griesbach	Scott Westly Rice	Mark Alan Richardson
RECORD DATE* (Date of Marriage)	(06/24/2013)	(06/24/2013)	(07/15/2013)
	June 08, 2013	June 22, 2013	July 07.2013

A Carol Waleryszak	Dr. Wm Sencabaugh, Jr.	Sylvia L. Leslie	Rev. Kevin Leach	Russell Z. Goldberg	John J. Boland, Jr.	Linda Dale Brown	George E. Morin	Christy Haley	Richard Brown
One Day Solemnizer	Member of the Clergy	Justice of the Peace	Member of the Clergy	One Day Solemnizer	Justice of the Peace	Justice of the Peace	Priest	One Day Solemnizer	Minister
West Newbury, MA	Whately, MA	Westford, MA	West Newbury	West Newbury	Haverhill, MA	West Newbury	West Newbury	Essex, MA	West Newbury
West Newbury	West Newbury	Portland, ME	West Newbury	West Newbury	West Newbury	West Newbury	West Newbury	West Newbury	West Newbury
West Newbury	West Newbury	Portland, ME	Saugus	Dover, NH	West Newbury	West Newbury	West Newbury	West Newbury	West Newbury
Andrea L. Ames	Sara Janelle Tarnowski	Kelcy Takahashi Adamec	Kristin Marie Hersey	Katrina Marie Boulay	Sarah Elizabeth Morin	Hannah Davis Bacheller	Alisa Malia Tenenholtz	Leslie Ann Harwood	Heidi K. DiPietro
Robert Christopher Noga	Geoffrey Stephen Miller	David Lyle Nelson	Timothy George Sutherby	Eric Mathew LeBlanc	Anton J. Christiansen	Ivan Michael Warner	Matthew Jacob Evans	William Howard Wells	Richard S. MacDonald
(07/17/2013)	(08/12/2013)	(08/20/2013)	(09/04/2013)	(10/21/2013)	(10/16/2013)	(03/03/2014)	(03/11/2014)	(03/03/2014)	(04/08/2014)
July 14, 2013	Aug. 02, 2013	Aug. 17, 2013	Sept. 01, 2013	Sept. 7, 2013	Oct.12, 2013	Feb. 22, 2014	Mar. 01, 2014	Mar. 01, 2014	Mar. 22, 2014

Carol L. Meredith	Ordained Clergy
Newburyport	
West Newbury	West Newbury
Lois Irma Ferguson	John Priestly Hutchison
(04/02/2014)	March 29, 2014

* The Record Date is the date the Marriage was recorded in the Town Records (The Date of Marriage is the date of the Marriage Ceremony)

DEATHS RECORDED DURING FISCAL YEAR 2014

N DATE OF DEATH	July 28, 2013	y, July 03, 2013	July 29, 2013	Aug. 11, 2013	Aug. 14, 2013
PLACE OF DISPOSITION	Linwood Crematory Haverhill, MA	West Hampstead Cemetery, July 03, 2013 Hampstead, NH	Bridge Street Cemetery West Newbury, MA	Linwood Crematory Haverhill, MA	Linwood Crematory Haverhill, MA
RESIDENCE	36 Pleasant St West Newbury	37 Moody Lane West Newbury	692 Main Street West Newbury	50 Bridge Street West Newbury	16 Church Street West Newbury
AGE	69	71	81	65	77
NAME	Allen Richard Bogart	Mary L. Dunphey-Grelle	Robert E. Hayes	Marcia Jean Cammett	Richard Earl Foley
RECORDED	July 31, 2013	Aug. 01, 2013	Aug. 02, 2013	Aug. 14, 2013	Aug. 19, 2013

Au	Aug. 28, 2013	Roger Gibbs Coggeshall	85	210 Bachelor Street West Newbury	Linwood Crematory Haverhill, MA	Aug. 22, 2013
Sej	Sept. 05, 2013	Susan P. Follansbee	72	423 Middle Street West Newbury	Linwood Crematory Haverhill, MA	Sept. 04, 2013
Sej	Sept. 13, 2013	Patrick John Cleary	63	12 Prospect Street West Newbury	Linwood Crematory Haverhill, MA	Sept. 12, 2013
O	Oct. 29, 2013	Edward L. Beaucher	88	28 Coffin Street West Newbury	Harmony Grove Crematory Salem, MA	Oct. 25, 2013
ŏ	Oct. 30, 2013	Nancy Ellen Welch	80	379 Main Street West Newbury	Harmony Grove Crematory Salem, MA	Oct. 27, 2013
N	Nov. 07, 2013	Margita G. Schulz	80	42 Georgetown Rd West Newbury	Linwood Crematory Haverhill, MA	Nov. 04, 2013
$ m N_{G}$	Nov. 12, 2013	David Edmund Duncanson	09	27 Church Street West Newbury	Linwood Crematory Haverhill, MA	Nov. 10, 2013
NC	Nov. 19, 2013	Robert Aganski	91	38 Way To The River Linwood Crematory West Newbury Haverhill, MA	Linwood Crematory Haverhill, MA	Nov. 15, 2013
De	Dec. 02, 2013	William Holmes Belair	78	47 Garden St West Newbury	Linwood Crematory Haverhill, MA	Nov. 30, 2013
Jar	Jan. 27, 2014	Athena Daly	91	432 Main St. West Newbury	St. James Cemetery Haverhill, MA	Jan. 21, 2014

Jan. 28, 2014	Robert A. MacDonald, Jr.	54	108 Bachelor St. West Newbury	Rural Cemetery West Newbury, MA	Jan. 25, 2014
Feb. 4, 2014	James Sandman	99	743 Main St. West Newbury	Hebrew Cemetery Newburyport, MA	Feb. 03, 2014
Feb. 21, 2014	Maria H. Thomas	99	33 Meeting House R West Newbury	33 Meeting House Rd Linwood Crematory West Newbury Haverhill, MA	Feb. 17, 2014
Feb. 07, 2014	Dorothy G. Thurlow	83	169 Bachelor St. West Newbury	Linwood Crematory Haverhill, MA	Feb. 5, 2014
Mar. 25, 2014	Barbara J. Hain	77	192 Main St. West Newbury	Linwood Crematory Haverhill, MA	Mar. 22, 2014
Mar. 11, 2014	Sylvia Lacerda	91	50 Bridge St. West Newbury	Linwood Crematory Haverhill, MA	Mar. 08, 2014
April 14, 2014	Georgina M. Nelson	98	15 Parsons Rd. West Newbury	Puritan Lawn Pk. Peabody, MA	April 10, 2014
June 12, 2014	Frederick B. Morris	80	59 Crane Neck St. West Newbury	Linwood Crematory Haverhill, MA	June 8, 2014
June 24, 2014	Dorothy P. Cardarelli	92	19 Albion Ln West Newbury	Holy Cross Cemetery Malden, MA	June 21, 2014

Respectfully submitted, Michael P. McCarron Town Clerk

REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors respectfully submits the following report. The Assessor's office is the primary generator of West Newbury's revenue with approximately 90% of the town's budget funded by property taxes, automobile excise, and fees for licenses and permits. The office functions as part of the town government system but must comply with Massachusetts General Laws and is regulated by the Massachusetts Department of Revenue (DOR). The dependence on property taxes and the vital new growth component of the tax levy reinforces the importance of the assessors' office and the need for administrating Massachusetts' property tax laws effectively and equitably to produce accurate and fair assessment of all taxable property.

The job of the Board of Assessors is not to determine how much the town will spend or levy in taxes. The tax levy, approved at the annual town meeting, is allowed to increase annually by 2.5% plus an allowance for new growth construction. Amounts over the levy limit for debt exclusions or overrides are approved by a vote of town residents.

The assessors' primary responsibility is to find the "full and fair cash value" of all properties; independent of the tax levy. The assessors use a computerized mass appraisal technique to annually establish assessed values. The system allows the town to administer the property tax in a timely, cost effective and uniform manner.

Members of the Board of Assessors are Chairman Thomas Atwood, Vice Chairman Richard Baker, Jr. and Clerk William Krajeski. We have continued to utilize as a consultant to the Board of Assessors John Cena, CMA, RMA, MMA. This Fiscal year many changes had occurred in staffing. Meredith Stone, MAA is our appointed Assessor and Maureen Curtin the Assessors Clerk. This year Chairman, Vice Chairman, & Assessors clerk have completed the state required Course 101 which entailed Assessment Achievements and valuations required by the Department of Revenue. Also in our staff Dot M. Cavanaugh who keeps us current and updated with our office seminars, files, & agendas. The Board of Assessors welcomes our new Finance Director Michael Bertino and New Town Accountant David Nalchajian. The Assessor's office is open to assist and help the public in abutters list, property record cards, occupancy permits, assessor's tax maps, abatements, exemptions, and will continue to educate in any way we can.

Sincerely,

Board of Assessors and Staff

ANNUAL REPORT OF THE BOARD OF REGISTRARS

(For Fiscal Year 2014: July 1, 2013 through June 30, 2014)

To The Honorable Board of Selectmen:

The following data was compiled from the VRIS resident census information as of July 1, 2014:

Number of Residents by Age:		Number of Registered Voters		
65 and Older:	745	Democrats:	729	
50 To 64:	1282	Republicans:	651	
35 To 49:	773	Unenrolled:	1882	
17 To 34:	908	Other:	17	
5 To 16:	644			
Under 5:	77			
TOTAL:	4429	TOTAL:	3279	

The following Town Meetings and Elections were held during Fiscal Year 2014. Unless otherwise indicated Town Meetings were concluded in one session. The Board of Registrars attended each Town Meeting session for voter check-in and conducted voter registration sessions prior to each Town Meeting and Election. The Registrars certified signatures on absentee ballot applications and nomination papers.

Special Town Meeting	November 4, 2013
Special Town Meeting	April 28, 2014
Annual Town Meeting	April 28, 2014
Annual Town Election	May 5, 2014

Respectfully submitted,

Rosamond Veator, Chair Elise Henrichs Gail Majaukas

Michael P. McCarron, Clerk

ANNUAL REPORT OF THE BOARD OF ASSESSORS-FISCAL YEAR 2014

The Board of Assessors respectfully submits the following report to the Board of Selectman. In FY 2014 all values were updated based on Calendar year sales 2012, condition of property June 30, 2013, and Assessment date January 1, 2013. The values were approved by the Department of Revenue. The Average Assessed Value for FY 2014 was \$458,989, with an average tax bill of \$7,252.03. The tax rate was certified at \$15.80 per thousand. The Community Preservation Act remained three percent for FY 2014. The Assessor's office is the primary generator of West Newbury's revenues. The Assessor's office does a Mass Appraisal Approach to properties using a full and fair cash value.

<u>VALUATION</u>

On Taxable Real Property
On Personal Property

On Exempt Property

Real Estate	727,095,893
Personal Property	18,329,290
Total Taxable Value for FY 2014	745,425,183
Total Exempt Property Value	62,347,200
Motor Vehicle Excise Tax	
Motor Vehicle Tax 2013	97,946.15
Motor Vehicle Tax 2014	586,696.12
Boat Excise Tax 2014	<u>2,512.00</u>
Total Excise Tax for 2014	687,154.27
APPROPRIATIONS AND ASSESSMENTS	
Town Appropriation	15,387,200.33
State and County Appropriations	121,040.00
Overlay	125,657.02
Other amounts to be Raised	81,042.50
Total Amounts to be Raised	15,714,939.85
ESTIMATED RECEIPTS	
Cherry Sheet Estimated Receipts	341,769.00
Local Estimated Receipts	2,024,617.00
Free Cash	991,899.11
Other Available Funds	<u>418,920.85</u>
Total Estimated Receipts and	3,787,205.96
Available Funds	
TAXES FOR COUNTY, STATE, AND TOWN	
On Real Property	11,488,115.11
On Personal Property	<u>289,602.78</u>
Total	11,777,717.89
Number of Parcels	В

BOARD OF ASSESSORS
WEST NEW FURY, MA

AND 0.5 2014

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1795

26 153

FY 2014 ANNUAL REPORT OF THE G.A.R. MEMORIAL LIBRARY

Visit the Library online at http://www.westnewburylibrary.org

Library Hours: Monday – Thursday 10:00-8:00, Friday 10:00-5:00, Saturday 9:00-1:00 (closed Saturdays during the Summer)

To the Honorable Board of Selectmen:

We include reports from the Library Director, the Children's Librarian, and the Board of Trustees.

From the Director

Fiscal Year 2014 was a year of change for the G.A.R. Memorial Library. After 47 years, Katharine M. Gove retired as Director and I began on July 22, 2013. Here are some of the highlights of the year.

Strategic Planning:

We engaged in the process of strategic planning by forming a committee of Community members, Friends, Trustees, and Staff. The Committee met twice with an independent facilitator. Their work plus a Community Survey resulted in a 5 year Strategic Plan, approved by the Board of Library Trustees in August and by the (MBLC) Massachusetts Board of Library Commissioners in October. Approval allows the Library to apply for grant funding. Both the Plan and the Survey Data can be viewed on our web site.

Staffing:

Amy Custance resigned in October 2013 to take on a position with the Governor's Academy. Ginny Dalrymple was hired and handed the mantle of Teen Librarian. Thanks to the wonderful support of the West Newbury community at the Special Town Meeting in October 2013, a much needed 10 hour position and an additional 10 hours for current staff were added. Jean Berkenbush was hired for the 10 hour position and additional hours were given to long-time staff Dottie Carr and Dawn Watson. There are a lot of new faces in the Library now. Name badges identify us and we are all eager to serve your needs!

Programs:

In addition to the very popular children's programs developed and presented by Children's Librarian Kate Gove, we have added programs for adults and teens. Last spring, programs on movies, herbs, and books were all well attended. Programs for all will continue and upcoming events can always be seen on our Calendar of Events.

Statistical Snapshot:

Library Collection: 60,569

Total Circulation for FY 2014: 99,590 (Non-resident circulation was 23,330)

The State Incentive Grant was \$6,576.16.

Number of Borrowers: 3,127

During the year, 48,965 patrons visited the library.

Acknowledgements:

I want to thank the following for all the support they continue to give in so many ways:

- The Friends of the West Newbury Library
- The Board of Library Trustees
- The Community of West Newbury

Most of all, I want to thank the staff for their support and their unflinching willingness to change and try new things: Kate Gove, Dottie Carr, Dawn Watson, Liz Torrisi, Ginny Dalrymple, and Jean Berkenbush.

Respectfully submitted, Susan C. Babb, Library Director

From the Children's Librarian

During summer 2013, 151 children and teens started "Digging into Reading". We had such fun digging up dinosaur bones with the Museum of Science staff, learning about the rainforest, and reading with Lucy, a service dog. There were visits from jugglers, musicians, storytellers, origami masters, cartoonists, and henna tattoo artists. We worked with clay, yarn, paper, glue, glitter and whatever I could get my hands on. We had 43 programs in 2 months with an attendance of 1,033. We sent \$250.00 to NEERnorth.org to celebrate the 2,220 hours read and recorded.

Story Hours and Toddler Times continued. We had 25 drop in for the summer story hour. 45 registered for the fall, 42 for the winter and 41 for the spring. Toddler Times were busy with as many as 17 enjoying the summer session, 24 came in the fall, only 15 braved the winter, while 28 came and helped me celebrate the spring. It's my hope that such programs foster a love of reading and libraries. Babies and Books with Sharon Grimes enlightened the lives of caregivers and their charges for another year. This is funded by the Trustees from their invested funds.

The Children's Room hosted 153 programs that saw an attendance of 3,488 for the year. This is especially impressive because all sign ups are now done online!

I spent this past year looking at the Children's Room through new eyes. This is due to Susan Babb, the new director. I will be looking into moveable shelves and then I will reconfigure the space. New furniture and new paint - I can dream!

We purchased an AWE station for use in the Children's Room. It is an early literacy computer meant for ages 2-8. It is not connected to the internet so safe for the youngest user. Please come and try it. (One father wanted to take it home!)

Thank you to the wonderful Friends of the West Newbury Library, the Trustees and you, our patrons, for all you do to support our Library.

Respectfully Submitted, Katharine (Kate) Gove, Children's Librarian

From the Board of Trustees

Financial Report:

Balance June 30, 2013	805,031.97
	19,056.38
	10,000.00
	814,088.35
	<u>132,434.64</u>
Balance June 30, 2014	946,522.99
Balance June 30, 2013	4,787.31
	3,538.43
	10,000.00
	2,372.67
	<u>32.19</u>
Balance June 30, 2014	13,653.74
	Balance June 30, 2014 Balance June 30, 2013

Gifts & Bequests:

Sam Blunt	500.00
Dewey Family	150.00
Karen Hartman	100.00
Karen Holmes	300.00
Newburyport Five Cents Savings Bank	1,000.00
Jan Rooney	100.00
Marcia Sellos-Moura	100.00
West Newbury Riding and Driving Club	100.00
Other	<u>22.67</u>
TOTAL	2,372.67

Respectfully submitted, Alexandra Guralnick, Chair

ANNUAL REPORT ZONING BOARD OF APPEALS July 1, 2013 – June 30, 2014

To the Honorable Board of Selectman:

The ZBA held two hearings. One a petition resulting in the granting of two variances for a new business with a drive-thru. Another application was received to appeal the decision of the Building Inspector (Zoning Enforcement Officer) for the use of an illegal business in the residential zoning. The Board voted to uphold the decision of the Building Inspector

The summaries of results are:

Petitions granted	1
Petitions denied	0
Petitions withdrawn	0
Petitions dismissed	0
Petitions for appeal	1
C.40B applications	0

Respectfully submitted,

Paul Kelly Chair, ZBA

July 8, 2014

PLANNING BOARD

During Fiscal Year 2014, The Planning Board conducted the following activities:

Approval Not Required Plans:

- ..13/17 Crane Neck Street, Assessors Map R-2, Lots 18 and 18A, reconfiguration of lot lines, no new lots created.
- ..112 Crane Neck Street, Assessors Map R-3, Lots 31 and 32, reconfiguration of lot lines, no new lots created.
- ...111 Indian Hill Street, Assessors Map R-18, Lots 18 and 19, one new unbuildable lot created.
- ..2 Chase Street, Assessors Map R-26, Parcel 8, Owner and Applicant, two new lots were created from an existing lot.
- ...7 Kent's Court, Assessors Map R-2 Lots 19 & 25A, withdrawn by the Applicant
- ..11 Worths Lane, Assessors Map 4-12, Lot 10, one new unbuildable lot created.
- ..49/61 Maple Street, Assessors Map R-10, Lot 71, reconfiguration of lot lines, no new lots created.
- ..11 Worths Lane, Assessors Map 4-12, Lot 10, re-submittal of a previously endorsed plan with non-lot revisions, no new lots created.
- ..111 Indian Hill Street, Assessors Map R-18, Lots 18 and 19, reconfiguration of lot lines, no new lots created.
- ..11 Worths Lane, Assessors Map 4-12, Lot 10, four lots created from one lot, 3 new lots with frontage on either Worths Lane or River Road
- ...7 Kents Court, Assessors Map R-2, Lots 19 and 25A, removal of lot line to combine two lots into one lot
- ..245/251 River Road, Assessors Map \$-24, Lots 14 and 16, removal of lot line to combine two lots into one lot
- ..23 Archelaus Place, Assessors Map 14, Lot 61, one new lot created.
- ...9 Kimball Road, Assessors Map R-8, Lots 13A and 13B, removal of lot line to combine two lots into one lot.

Planning Board endorsement of an Approval Not Required Plan indicates that a lot has the required frontage on an existing or an approved way and adequate access. A lot must meet zoning and other requirements of Town departments necessary to deem it buildable.

Definitive Subdivision Plans:

Preliminary Subdivision Plan for land off Sullivans Court, Assessors Map R-11, Parcel 18. The Application was withdrawn without prejudice.

Special Permit Applications or Pre-Application Conferences:

..168 Indian Hill Street, The Frisky Dog, Pre-Application Conference for a Modification to the existing Special Permit

- ..318 Main Street, Special Permit for a residential units located in the same building as a commercial enterprise, Zoning Bylaw 5.B.1.f. of the Zoning Bylaw. The Application was approved with Conditions in July, 2014.
- ..279 Main Street, Pre-Application Conference requested by Haverhill Bank in compliance with Section 8.A., Special Permits.

Site Plan Review, §8B.:

- ..Basketball Courts at Bachelor Street Recreational Facility. Recommendations were made to the Building Inspector, in compliance with the requirements of the Zoning Bylaw.
- ..279 Main Street, Pre-Application Conference requested by Haverhill Bank in compliance with the Site Plan Review Bylaw, Section 8.B.

Zoning Bylaw Amendments:

The following Zoning Bylaw Amendments were submitted for the Special Town Meeting held on November 4, 2013, and approved by voters:

- ..To amend Section 10., Groundwater Protection Overlay District (GPOD), by amending the GPOD Map to add a new Zone II south of the existing Zone I, and to amend the date of the Map in Section 10.D. of the Bylaw.
- ..To amend the Zoning Bylaw by deleting the existing Section 8.B., Site Plan Review, and replacing it with a new Section 8.B., Site Plan Review.
- ..To amend the Zoning Bylaw by adding to Section 4., Use Regulations Pertaining to All Districts, a new Section 4.E., Temporary Moratorium on Medical Marijuana Treatment Centers/Registered Marijuana Dispensaries and related facilities, through November 30, 2014. Attorney General approval was received on February 27, 2014.

One of the functions of a Planning Board is to research and propose Zoning Bylaw Amendments to Town Meeting. Public Hearings are conducted to gather input, and to make the residents aware of amendments to the Zoning Bylaw under consideration.

During the course of the year, the Planning Board held a Public Hearing in compliance with the requirements of M.G.L. Chapter 40A §5 for each Zoning Bylaw Amendment proposed.

Planning Board Rules and Regulations were revised to reflect the new Site Plan Review Zoning Bylaw.

Planning Board Rules and Regulations Governing the Subdivision of Land:

There were no amendments to Subdivision Regulations approved in Fiscal Year 2014.

General Administration:

..The Board continued the review and approval process for The Cottages at River Hill, Follinsbee Lane, off Whetstone Street and Sullivans Court for an Open Space Preservation Development Special Permit and Site Plan Review. The Application was approved on March 12, 2014.

The Planning Board continued to draft a new Zoning Bylaw Amendments for Signs. The Board studied actions in other communities relative to the siting and permitting of Medical Marijuana Facilities, and formulated a Zoning Bylaw for future Town Meeting approval.

The Board continued review of Ocean Meadow, an ongoing project.

Membership and Personnel:

Brian Murphey was elected to a five year term at the Annual Election held in May. The Board reorganized in June and he was elected as Chair. Richard Bridges was elected to serve as Vice-Chair, and John Todd Sarkis became Clerk. The Board is very thankful to Ann Bardeen for her dedication to the Board as Chair. B. Dennis Lucey III is an Associate Member, and Jean Nelson is the Planning Board Administrator.

Members of the Planning Board represent the Board on other town boards and committees: Richard Bridges is the representative to the Community Preservation Committee, and Brian Murphey is the Town's Commissioner to the Merrimack Valley Planning Commission, with Ray Cook as alternate member. John Todd Sarkis volunteered to serve on the new Stormwater Regulations Committee. Board members and staff also attend seminars and workshops for educational and training purposes.

The Planning Board meets on the first and third Tuesday of each month on the second floor of the Town Office Building. The public is welcome to attend meetings.

Respectfully submitted,

West Newbury Planning Board Members

	<u>Position</u>	Term Expiration
Ann E. Bardeen	Member	2018
Richard Bridges	Vice Chair	2017
Raymond A. Cook	Member	2016
Brian R. Murphey	Chair	2019
John Todd Sarkis	Clerk	2015
B. Dennis Lucey, III	Associate Member	June, 2015 (appointed)

FY14 ANNUAL REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen:

The Board of Health and staff remains dedicated to enforcing State and local regulations regarding wells, septic systems, camps, food, trash and recycling. During the Fiscal Year 2014, the Board of Health approved applications for 61 septic systems. Inspections for the installation of systems are done by the Health Agent ensuring compliance with Title V and West Newbury's Local Regulations. Our office issued 2 camp licenses, 13 food permits, 1 milk permit, 5 permits for a well, 36 licenses for installers and 12 haulers.

Our annual Household Hazardous Waste Collection Event was held on September 21, 2013 in conjunction with the City of Newburyport and the Town of Merrimac. Approximately, 250 households participated in our event, with 74 being West Newbury households.

FY14 was the eighth year for West Newbury as a member of the Northeast Massachusetts Mosquito Control Program which is a part of the Massachusetts Department of Agriculture. Surveillance by trapping and testing mosquitoes is the primary function of Mosquito Control. By analyzing the data collected from the traps, the Town will be informed regarding possible EEE (Eastern Equine Encephalitis) and West Nile Virus, and therefore can act preemptively to protect the public health. There were zero human cases for either EEE or West Nile.

We are working in conjunction with the DPW to monitor and maintain the Town's closed landfill located at the corner of Middle Street & Georgetown Road. Wells are sampled yearly to provide data on early detection of any leachates that could impact the surrounding aquifer.

The Board of Health offers special recycling programs for compact fluorescent light (CFL) bulbs, button batteries, mercury thermometers, thermostats, cellular telephones, rechargeable batteries as well as "medical sharps", books and a newly implemented textiles recycling program. These items can also be dropped off at the Health Department during office hours. Our medical sharps collection is a program with the purpose of collecting medical needles and lancets which provides safe storage containers for our residents. Sharps containers can be purchased for a fee at the Town Office Building either in the Health Department office or the Council on Aging office and the drop off disposal program is free.

RECEIPTS:

Licenses		
Miscellaneous		6,650.00
Perc Test		474.58
Septic Plans Revi	ew	12,962.00
Recycling		450.60
Wells		1,200.00
	Total	\$ 21,737.18

Respectfully Submitted:

Robert Janes, Chairman Blake Seale, Member Kimberly Cole, Member

ANNUAL REPORT OF THE WATER DEPARTMENT

To the Honorable Board of Selectmen:

In accordance with the provisions of Chapter 14, Section 49, of the General Laws of the Commonwealth of Massachusetts, the Board of Water Commissioners herewith submits a report of activities of the Water Department for the Fiscal Year ending Jun 30, 2014.

Installations:	998
Dwellings in Town: (per Assessors)	1,558
% on Town Water:	64%
Town Population: (per Town Clerk)	4,363
Gallons Billed:	53,484,414
Average residential daily gallons:	134
Hydrants/Valves:	196/194
Street Valves:	137
Feet of Main:	147,840

The Water Department has been working with Massachusetts Department of Environmental Protection (MassDEP) for a determination to proceed forward with the new 8-inch bedrock well over the last year. We anticipate MassDEP giving us that determination to move forward with the project and an Order of Conditions by the end of November, 2014. If the determination is favorable and extensive water treatment is not needed, we plan to move forward with the project during the winter of 2014 and the spring of 2015. Funding for the project was approved in Fiscal Year 2014.

The new bedrock well is located at the existing well at 999 Main Street next to the Artichoke Reservoir.

Based on MassDEP guidelines, the approvable yield for the bedrock well is 56 gpm, or 81,000 gpd. The plan is to have the bedrock well supplement the capacity at the existing well field. The bedrock well and the existing well field will operate concurrently even though the bedrock well will be permitted as a separate source.

The Water Departments engineering firm (Tata and Howard Consultants) has determined that the most cost effective approach to the projected future supply deficit is to decommission the 1936 Brake Hill Standpipe and build an elevated water tank with more storage. At the same time, it is planned the loop new water main to the Hilltop Circle area. The department will be weighing its options over the next few months and plans to start the project in Fiscal Year 2016.

COMMITMENTS TO WATER FUND (CHARGES TO USERS)

TWELVE-MONTH PERIOD JULY 1, 2013 TO JUNE 30, 2014

Water U	sage (regui	lar i	bills)	:

October 2013 \$ 304,202.05

April 2014 <u>255,313.12</u> <u>559,515.17</u>

Water Usage (special bills):

Addl. Water & Municipal Liens 5,906.44

Services:

Unscheduled Reading Fee 1,470.00

Tapping Fee 1,700.00

Materials:

New Meters 3,601.80

Other 4,647.92

<u>Fire Protection Charge</u> 62,872.00 **80,198.16**

TOTAL COMMITMENTS FISCAL YEAR 2014 639,713.33

Additional Revenue:

Misc. Revenue (backflow, red cards, etc) 3,009.74

Systems Development Charge 36,000.00 <u>39,009.74</u>

TOTAL ESTIMATED REVENUE F/Y 2014 678,723.07

OPERATING ACCOUNT EXPENDITURES

TWELVE-MONTH PERIOD JULY 1, 2013 TO JUNE 30, 2014

1,153.63

Sperating Emperises.	
Facilities Cost	\$30,586.93
Office Expense	4,313.34
Retirement Expense	
(Includes: Essex County Retirement	
& Post Retirement Benefits)	67,458.36
Outside Services/Training	12,393.06
Computer Expense	2,034.04
Vehicle/Equipment Expense	7,817.94
Materials/Supplies/Outside Contractors	56,889.78
Water Purchase-Newburyport	113,785.63
Safe Water Drinking Assessment	544.60
Dues & Membership	1,088.00

Operating Expenses:

Mileage Reimbursement

298,065.31

<u>Salary/Wages:</u> 167,274.02

<u>Insurances:</u> 19,674.78

Debt Service: 17,441.97

Indirect Costs: 45,322.00

TOTAL EXPENDITURES F/Y 2014 \$547,778.08

BOARD OF WATER COMMISSIONERS

Albert Knowles, Chairman

Robert Janes

Larry Corcoran

Michael E. Gootèe, Manager/Superintendent Jodi Bertrand, Administrative Assistant



WEST NEWBURY POLICE DEPARTMENT

401 Main Street, West Newbury, MA 01985

978-363-1213 978-363-1114 fax

Lisa A. Holmes, Police Chief chief@westnewburysafety.org

Annual Report of the West Newbury Police Department

To the Honorable Board of Selectmen:

The Police department received certification through the Massachusetts Police Accreditation Commission on September 12, 2013. This was an enormous achievement for our department and one which we are extremely proud to have accomplished. Certification is a self-initiated evaluation process by which police departments strive to meet and maintain standards that have been established for the profession, by the profession. The standards reflect critical areas of police management, operations, and technical support activities. They cover areas such as policy development, emergency response planning, training, communications, property and evidence handling, use of force, vehicular pursuit, prisoner transportation and holding facilities. The program not only sets standards for the law enforcement profession, but also for the delivery of police services to the citizens of the Commonwealth.

The police department works in cooperation with our public schools to provide a safe and secure environment for students and staff. Each day we conduct a "walk through" of the school buildings both as a community policing function as well as to confirm building security. This year the high school set aside an office for the officers to use when they are down at the school. This enables students and staff to reach out to an officer and as a result it creates a better relationship between the police department and the schools. The officers participate in the public safety class at the high school to discuss various aspects of our job, we conduct a ride along with the students, tours of the public safety complex as well as student internships. The police department hosts the seat belt pledge drive at the high school, and sponsors the Halloween dance at the middle school, an event that we have hosted for over ten years. We participate in the mock crash, vehicle day at the children's castle, and the library, and attend the summer recreation program to talk with the kids about the job of a police officer and show them our vehicles and equipment. We also conduct numerous tours of the complex and talks with local scouts throughout the year.

The department has two officers certified as Child Passenger Seat (CPS) Technicians. These officers provide assistance to those in need of education, and installation of child seats. We host CPS checkups and fitting stations and also provide this service when requested.

The police department works in partnership with the Council on Aging to address public safety needs and other concerns of our senior population. We continue to play an active role in the TRIAD program. We held two Drug Take Back initiatives for residents to drop off expired prescription drugs, participated in seminars to better inform seniors of scams, and the Car Fit initiative sponsored by the Essex County Sheriff's Department. We also maintain a drug drop off box in the lobby of the public safety building for residents to use at their convenience to discard expired prescription medications.

The dispatch department lost veteran dispatcher, Lee Delp who joined the Essex Regional Dispatch Center in June of 2013. She was with the West Newbury dispatch department for 15 years and served as the Lead Dispatcher. I want to thank her for her years of service and for her constant dedication to the position.

On July 1st, 2013, we hired a new full time patrolman. This was the first new position created in the police department in over 25 years. Danielle Burrill was selected to fill this position. She attended the police academy in Reading and graduated on February 13, 2014.

On August 5th, we held our third National Night Out community event. This event was held at Pentucket High School and provided games, prizes, bounce house, dunk tank, K-9 demonstration, fire department competition, food, and lots of public safety vehicles and displays. This community event was a great time for families to interact with their public safety departments and receive information and safety tips. It was a fun packed event which was only made possible through the many generous donations that we received.









This fiscal year the police department logged 31,735 calls for service and activity. The department's traffic enforcement resulted in 148 civil infractions, 104 written warnings, and 771 verbal warnings resulting in \$17,575.00 in fines issued. The department issued 106 summonses, 2 persons were taken into protective custody, and 64 arrests were conducted. We investigated 54 motor vehicle crashes, nearly half of which occurred on Main Street. We continued to see a decline in traffic due to the closure of the Rocks Village Bridge for 13 months.

I want to thank the members of the Public Safety Departments for their commitment which has allowed us to maintain the highest standards of professionalism and integrity when serving the public. I would also like to express my sincere thanks to the Board of Selectmen and the residents of the Town for their continued support.

Chief Lisa A. Holmes



West Newbury Emergency Management Agency

401 Main Street West Newbury, MA 01985 Telephone: 978-363-1103 FAX 978-363-2409

To The Honorable Board of Selectmen:

I am pleased to report that the West Newbury Emergency Management Agency had an uneventful year. Snowstorms, rainstorms, and thunderstorms passed through without leaving extensive damage, flooding, or prolonged power outages. Each year residents receive the Seabrook Station Emergency Information calendar through the United States Postal Service. The calendar includes information on preparing for nuclear power plant events but also offers a planning section that families can use to help create an emergency plan for all types of emergencies. All residents are encouraged to have a Disaster Response Plan for their family and pets. The Federal Emergency Management Agency recommends a person be prepared to be on their own for 3 days before emergency help can reach them. Helpful information handouts and suggestion lists can be found at www.mema.org, www.mema.org, www.mema.gov.

West Newbury Emergency Management Agency Members continues to support the community through volunteering and loaning equipment. The agency has donated use of equipment, services, and volunteers to the National Night Out, Lt. Kenneth Fowler Car Show, Community Emergency Response Team (CERT) Training, the West Newbury Riding & Driving Club, and West Newbury PTO events.

The West Newbury Emergency Management Agency has a dedicated core group of volunteers enhanced with the Northern Essex Regional Emergency Planning Committee CERT program. I want to take this opportunity to publicly thank each volunteers for their continued support and dedication to the Town of West Newbury.

Respectfully submitted,

Lee Ann Delp EMA, Director

Fire Department

Board of Fire Engineers Annual Report Fiscal Year 2014

The West Newbury Fire Department services the town with 100% on-call personnel. The members of the department respond to emergencies at all hours of the day and night. Without a doubt these men and women provide an outstanding and professional service to the community. We continue to have a challenge with response and staffing during certain times of the day and particular days of the week. We are grateful for the support we receive from our neighboring communities with quick and efficient mutual aid response. We continue to improve the way we manage and effectively deploy the staff of firefighters. We continue to apply for the FEMA Assistance to Firefighters Grant each year. This is a highly competitive grant program that provides funding to fire departments for capital purchases. Our current inventory of self-contained breathing apparatus (SCBA) that we utilize during fires and other harmful environments are due to be replaced. The FEMA AFG grant program, if awarded, would help alleviate the substantial cost to the community. We are also approaching replacement of personal protective gear, replacement of a 1993 Ford Rescue vehicle, and much needed improvements to our fire department communications system. We are committed to working with our peers, boards and committees to meet the needs of the fire department, and community.

<u>Calls for Service</u>: The Fire Department responded to 480 calls between July 1, 2013 and June 30, 2014. This data is collected locally and reported through the Massachusetts Fire Incident Reporting System (MFIRS) by Captain Benjamin Jennell.

Department Training: The Fire Department continues to provide several training opportunities for our members. Our in-house training is conducted twice a month and involves several basic firefighting and rescue evolutions. The Massachusetts Department of Fire Services continues to offer a Call/Volunteer Recruit Firefighter Training Program. This training program is funded by the state at no cost to the community. We continue to have members of the department that attend this training on their own time who successfully graduate and achieve basic firefighter certifications. On December 30, 2013 members of the Call/Volunteer Recruit Firefighter Class #47 graduated from a six-month long Massachusetts Fire Academy training program. Members from West Newbury included Kara Percival daughter of retired West Newbury Lieutenant Allan Osgood, Candace Nickerson, granddaughter of Wilburt Thompson who served as a West Newbury firefighter, william Roche grandson of the late Louis Bartley, former Amesbury Fire Chief, Richard Evans brother of current members Captain George Evans and Lieutenant David Evans, and Colin Bryant. These men and women sacrificed their time away from

family including working during the daytime and attending rigorous academy training during nights and weekends. We sincerely congratulate them on this wonderful accomplishment.

<u>Fire Prevention, Capt. Benjamin Jennell:</u> The Fire Department remains committed to community safety and fire prevention. Throughout the year members of the Department conducted several fire safety demonstrations, school visits, hosted station tours and passed out fire prevention information. We are continuing to work with our fire service partners to provide programs that teach fire safety to youths and kitchen safety and fall prevention for our elderly population. We thank the members of the Department for their tireless hard work and involvement with community fire prevention.

Junior Firefighter Program, Lieutenant David Evans: We had another successful year with the Junior Firefighter Program. We initially started with 18 members from West Newbury, Groveland and Merrimac. Training is conducted on Wednesday nights throughout the year in West Newbury. Many of the members are also enrolled in the Public Safety Program at Pentucket Regional High School, also under the direction of Lt. Evans. The junior firefighters learn all aspects of basic firefighting, incident management, CPR and defibrillation, and first responder medical skills. The junior firefighter program curriculum is based on the National Core Curriculum for Junior Firefighters and National Teen CERT. We are always seeking qualified applicants between ages 16 – 18 including regular department members.

We extend a special thank you to the members of the West Newbury Emergency Management Agency, who provided rehabilitation assistances throughout the year; Director Lee Delp, Retired Chief Raymond "Rock" Dower, Ret. LT. David Jennell, and Ret. LT. John Duxbury. During this fiscal year the department experienced a midyear transition between Fire Chiefs. Michael Dwyer was appointed by the Board of Engineers to serve the remaining year due to the resignation of Chief Scott Berkenbush in August. We thank the following individuals for their help and support during this time of transition; Police Chief Lisa Holmes, Scott Berkenbush, Robert Janes, Mary Fowler, and most importantly the members of the department.

Lastly we want to thank the Honorable Board of Selectmen and town boards and committees for their continued support. Our mission to provide the Town of West Newbury with the very best service would not happen without the help from the West Newbury Police Department, Public Safety Dispatchers, Emergency Management Agency, Department of Public Works, Water Department, Atlantic Ambulance Service, Harbormaster and the community we proudly serve.

Respectfully Submitted,

Michael D. Dwyer, Fire Chief Mark Hemingway, Deputy Fire Chief Benjamin Jennell, Captain

Fire Department

July 1, 2013 - June 30, 2014

 $\begin{array}{c} \textbf{Chief Scott Berkenbush}^{\wedge\,\Diamond} \\ \textbf{July 1, 2013 - August 2014} \end{array}$

Deputy Michael Dwyer^{† o}

Deputy Mark Hemingway

Captains

George Evans⁰

Benjamin Jennell^{† ()}

Lieutenants

Stephen Cutter

Lisa Duxbury

David Evans[◊]

Mark Marlowe[◊]

In Memorium Lt. Kenneth Fowler (C-11)

Firefighters

Cooper Carifio

Brendan Corcoran[◊] Kyle Cutcliffe John Dodge

William Donahue^{t ◊} Lisa Evans[◊]

Richard Evans⁰ Mary Ann Fowler[◊] Michael Geiger^t

Jason Goldweber Tenley Goodwin Brandon Lamson^{† ()} Keenan Leonard-Solis^t Candace Nickerson^{† ()}

Kara Percival Mark Richardson James Riley^t[⋄] William Roche Kevin Samson

^tEMT-Basic ^EMT-Paramedic

[⋄]Firefighter I/II







West Newbury Fire Department Incident Analysis From 07/01/2013 Thru 06/30/2014

Incident Type

Building fire 5	Incident Type		Occurrences	Percentage
Fires in structure other than in a building	Building fire		5	1.0
Cooking fire, confined to container 2 0.4 Fuel burner/boiler malfunction, fire confined 3 0.6 Off-road vehicle or heavy equipment fire 1 0.2 Forest, woods or wildland fire 1 0.2 Brush or brush-and-grass mixture fire 3 0.6 Outside mailbox fire 2 0.4 EMS call, excluding wehicle accident with injury 182 37.9 Motor vehicle accident with injuries 9 1.9 Motor vehicle accident with injuries 28 5.8 Lock-in (if lock out, use 511) 1 0.2 Water & ice-related rescue, other 1 0.2 Trapped by power lines 1 0.2 Gasoline or other flammable liquid spill 1 0.2 Gas leak (natural gas or IPG) 7 1.5 Oil or other combustible liquid spill 1 0.2 Carbon monoxide incident 3 0.6 Electrical wiring/equipment problem, other 1 0.2 Ower line down 3 0.6 Service Call, other <t< td=""><td></td><td>building</td><td></td><td>0.2</td></t<>		building		0.2
Chimney or flue fire, confined to chimney or flue Puel burner/boiler malfunction, fire confined 3 0.6 Off-road vehicle or heavy equipment fire 1 0.2 Forest, woods or wildland fire Fush or brush-and-grass mixture fire 3 0.6 Outside mailbox fire Suns or brush-and-grass mixture fire 3 0.6 Outside mailbox fire Suns call, excluding vehicle accident with injury Motor vehicle accident with injuries 9 1.9 Motor vehicle accident with injuries. 28 5.8 Lock-in (if lock out , use 511) Mater & ice-related rescue, other 1 0.2 Trapped by power lines Gasoline or other flammable liquid spill 1 0.2 Gasolak (natural gas or LFG) 7 1.5 Oil or other combustible liquid spill 1 0.2 Carbon monoxide incident Electrical wiring/equipment problem, other 1 0.2 Fower line down Service Call, other Lock-out Water evacuation Water or steam leak Animal rescue Assist invalid Unauthorized burning Cover assignment, standby, moveup Good intent call, other Dispatched & canceled en route Wrong location Muntorized controlled burning Smoke Scare, odor of smoke Smoke detector activation due to malfunction Alarm system souled due to malfunction Alarm system sounded due to malfunction Alarm system souled due to malfunction Alarm system souled due to malfunction Alarm system sounded due to malfunction Alarm system souled due to malfunction Coever activation due to malfunction Alarm system souled due to malfunction Alarm system souled due to malfunction Coever activation due to malfunction Coever activation of the confirmation and the confirmation and alarm system souled due to malfunction Coever activation of the tomalfunction Coever weather or natural disaster standby Carbon monoxide detector activation, no fire			2	0.4
December				0.4
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Forest, woods or wildland fire			1	0.2
Brush or brush-and-grass mixture fire			1	0.2
Outside mailbox fire 2 0.4 EMS call, excluding vehicle accident with injury 182 37,9 Motor vehicle accident with no injuries 9 1.9 Motor vehicle accident with no injuries 28 5.8 Lock-in (if lock out, use 511) 1 0.2 Water & ice-related rescue, other 1 0.2 Trapped by power lines 1 0.2 Gasoline or other flammable liquid spill 1 0.2 Gas leak (natural gas or LPG) 7 1.5 Oil or other combustible liquid spill 1 0.2 Carbon monoxide incident 3 0.6 Electrical wiring/equipment problem, other 1 0.2 Power line down 3 0.6 Service Call, other 26 5.4 Lock-out 2 0.4 Water problem, other 1 0.2 Water problem, other		re	3	0.6
EMS call, excluding vehicle accident with injury 182 37.9 Motor vehicle accident with injuries 9 1.9 Motor vehicle accident with no injuries. 28 5.8 Lock-in (if lock out, use 511) 1 0.2 Water & ice-related rescue, other 1 0.2 Trapped by power lines 1 0.2 Gasoline or other flammable liquid spill 1 0.2 Gas leak (natural gas or LPG) 7 1.5 Oil or other combustible liquid spill 1 0.2 Carbon monoxide incident 3 0.6 Electrical wiring/equipment problem, other 1 0.2 Severe wacuation 3 0.6 Service Call, other 2 0.4 Lock-out 2 0.4 Water problem, other 1 0.2 Water problem, other		_		0.4
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Lock-in (if lock out , use 511) 1 0.2 Water & ice-related rescue, other 1 0.2 Trapped by power lines 1 0.2 Gasoline or other flammable liquid spill 1 0.2 Gas leak (natural gas or LPG) 7 1.5 Oil or other combustible liquid spill 1 0.2 Carbon monoxide incident 3 0.6 Electrical wiring/equipment problem, other 1 0.2 Power line down 3 0.6 Service Call, other 26 5.4 Lock-out 2 0.4 Water problem, other 1 0.2 Water evacuation 6 1.3 Water or steam leak 1 0.2 Animal rescue 6 1.3 Assist police or other governmental agency 2 0.4 Public service 5 1.0 Assist invalid 30 6.3 Unauthorized burning 5 1.0 Good intent call, other 9 1.9 <td< td=""><td></td><td></td><td>28</td><td>5.8</td></td<>			28	5.8
Water & ice-related rescue, other 1 0.2 Trapped by power lines 1 0.2 Gasoline or other flammable liquid spill 1 0.2 Gas leak (natural gas or LPG) 7 1.5 Oil or other combustible liquid spill 1 0.2 Carbon monoxide incident 3 0.6 Electrical wiring/equipment problem, other 1 0.2 Power line down 3 0.6 Service Call, other 26 5.4 Lock-out 2 0.4 Water problem, other 1 0.2 Water problem, other 1 0.2 Water or steam leak 1 0.2 Animal rescue 6 1.3 Water or steam leak 1 0.2 Animal rescue 6 1.3 Assist police or other governmental agency 2 0.4 Public service 5 1.0 Assist invalid 30 6.3 Unauthorized burning 5 1.0 Good intent call,			1	0.2
Trapped by power lines 1			1	0.2
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For Districts: All For Situations: All For Jurisdictions: All For Street(s): All For Location: All

Town of West Newbury Animal Care and Control Officer Fiscal Year 2014 Report Summary

The services of the Animal Control Officer is handled by the City of Newburyport. The Town of West Newbury entered into an Intermunicipal Agreement with the City of Newburyport to handle our animal related emergencies. This agreement has provided us with 24 hour coverage 7 days a week. This arrangement has worked well and has been extremely beneficial to the Town of West Newbury. The Animal Control Officer, Robert Steach, can be reached by calling the dispatch department who will then contact the on- call ACO directly.

The following calls were reported by the Animal Control Officer for fiscal year 2014, from July 1st, 2013 through June 30, 2014.

Calls received	421
Complaints received	20
ACO Responses	157
Written Warnings	13
Follow-ups	48
Education of Owners	130
Rabies Quarantined Animals	2
Rabies Quarantined Animals Released	1
Monetary Citations issued	11
Unrestrained Citations Issued	20
Unlicensed Dog Citations Issued	13
Dog Licenses Checked	68
Dogs picked up	12
Cats picked up	3
Miscellaneous Animals Picked Up	1
Barn Inspections	128
Dead Animals Picked Up	7
Animals Sent for Rabies Testing	1
Referred to proper agency	6

Respectfully Submitted,

FY- 2014 INSPECTION DEPARTMENT ANNUAL REPORT

To The Honorable Board of Selectmen:

Permits were issued for the following building activities during the 2014 Fiscal Year.

BUILDING PERMITS

13	New Single Family Homes
13	Foundations for New Single Family Houses
9	Decks & Porches
9	Other Additions
4	Outbuildings, garages, barns & sheds
78	Alterations & Renovations
2	Pools
41	Reroof, Siding or Windows
2	Demolition
16	Wood Stoves/Chimneys
2	Misc.
0	Waived Fee Permits
43	Trench Permits

TOTAL NUMBER OF PERMITS ISSUED 189

Mechanical/Sheetmetal Permits

\$10,291,330.00
0
3,805,263.00
\$6,486,067.00

TOTAL BUILDING PERMIT FEES COLLECTED	\$1	07,833.00
TOTAL TRENCH PERMIT FEES COLLECTED	\$	2,050.00
TOTAL MECHANICAL/SHEETMETAL FEES COLLECTED	\$	619.00

ELECTRICAL PERMITS

13 New Homes \$6,346.00 113 All Other 9,773.00

TOTAL NUMBER OF ELECTRICAL PERMITS ISSUED 126

TOTAL ELECTRICAL PERMIT FEES COLLECTED \$16,119.00

PLUMBING AND GAS PERMITS

13	New Homes	\$3,124.00
39	Remodel & Additions	4,598.00
15	Water Heater Systems	1,145.00
55	Gas permits fees	4,030.00

TOTAL NUMBER OF PLUMBING/GAS PERMITS ISSUED 122

TOTAL PLUMBING/GAS PERMIT FEES COLLECTED \$12,897.00

Respectfully submitted,

Glenn Clohecy Inspector of Buildings



TOWN OF WEST NEWBURY

CONSERVATION COMMISSION 381 Main Street, West Newbury, Mass. 01985 TEL: 978-363-1100 x126 FAX: 978-363-1119

To the Honorable Board of Selectmen,

The Conservation Commission is a 5 member regulatory board that oversees work within 100 feet of a wetland. The meetings are the 1st and 3rd Mondays of every month. At these meetings we hold hearings that result in orders of conditions. We also have general discussions with property owners concerning projects they wish to undertake. Site walks are held in connection with filings and also the discussions in order to understand the site and what would work best for the area.

Our agent, Jay Smith, is in our office Monday thru Thursday mornings to discuss all projects informally with property owners and offer help in determining how to proceed with their projects. All projects are monitored by Jay until they are completed and the property owner asks for a Certificate of Compliance. Anyone who is considering and project that might impact a wetland area may contact the board to discuss all options.

The goal of the Commission is to help protect drinking water and preserve the open space and the remaining agricultural assets. We work with other town boards to ensure that the growth and development are done in ways that are consistent with the preservation of open space for the benefit of the residents of the town. We are now also working with Essex County Trials as we work to extend trails. We are now seeing many of the large tracts of land being sold for development and are trying to place trails on these properties.

Respectfully submitted

N. Dawne Fusco.

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

To the Board of Selectmen:

For the Fiscal Year ending June 30, 2014, the following work was completed by the Highway and Building and Grounds Divisions.

Brush cutting, roadside mowing, catch basin cleaning, street sweeping, pruning trees, cutting dead and hazardous trees, drainage repairs and upgrades, patching pot holes, sign repair and placement, picking up rubbish and debris from roadsides, and crack sealing. The Highway Department also mowed the grass, composted, fertilized, limed and seeded the playing fields. The department plowed and sanded town roads, maintained the sidewalks and all other town property.

The Highway Department repaved Bachelor Street with Chapter 90 Funds and paved portions of Middle Street, Rogers Street and Turkey Hill Road with Town Funds. The Department also did extensive crack sealing with a pot-hole grant from the State.

The Department also constructed the basketball court at Action Cove for the Parks and Recreation Commission.

The following project was completed with CPA funds; a new roof on Mill Pond Building.

The Department of Public works will strive to keep the roadways, Town Buildings and grounds maintained, safe and in presentable appearance in the upcoming 2015 fiscal year.

Respectfully submitted,

Gary J. Bill D.P.W. Director

Annual Report of the Council on Aging

To The Honorable Board of Selectmen:

The Senior Center is continuing to grow with new ideas as we try out new programs. We have also kept our old programs and modified the programs that needed.

Our 8th annual Spring Fling was well attended with over 100 people coming to enjoy the music and home made food. We continued with having a dance group come and perform for the Seniors, as this was a popular addition. We also recognize the hard working Volunteers that make the Senior Center run smoothly.

Our home cooked meals continue to be a success at the Senior Center. Our Birthday lunches (we offer a free birthday lunch to anyone celebrating a birthday that month) continue to be well attended. We also continue to offer our Lunch Series the last Friday of the month. We have had an array of speakers attend from AAA and Safe Driving to Identity Theft. The Early Bird is on the Second Tuesday of the month and we offer a home cooked dinner to about 50 residents.

In addition to our Zumba Class we have added a Pilates and Zumba Gold Class this year. The old favorite classes are going strong from quilting class to art classes and yoga. All three of these classes continued to be a huge success. We have started to partner with the Library and will be offering a Book Club next year. The Senior Center has also offered one time classes that have been a success. The Garden Club was gracious enough to host a wreath arrangement last December. For the past two years it has been a success. We are looking forward to making this a yearly tradition.

Our van continues to stay busy throughout the months, with trips to the doctor's office, the grocery stores, lunch outs as well as various other trips. The van is run on a first come first serve basis but we do our best to accommodate everyone's need. Please make sure that you give us as much notice as possible.

All of our senior citizens are welcome to drop in at the Senior Center or to call our director, Theresa Woodbury, to learn what services are available to them. Stop by or call us if there is an activity that you are interested in having at the center. We will do our best to make sure that it happens. The number to call is 978-363-1104.

Respectfully Submitted, Theresa Woodbury, Director





Mill Pond Committee West Newbury, Massachusetts 01985

Report of the Mill Pond Committee July 1, 2013 through June 30, 2014

To the Honorable Board of Selectmen:

The Mill Pond Committee is charged with managing the varied recreational activities that take place in the Mill Pond Recreation Area while maintaining its natural, aesthetic beauty. The Mill Pond Committee is also responsible for implementing the Management Plan according to the Essex County Greenbelt Association Conservation Restriction. The Mill Pond Committee wishes to thank the many individuals and town officials who contribute to the success of maintaining the Mill Pond Recreation Area for the enjoyment of all. The Committee wishes to specifically thank:

- The West Newbury Riding and Club for the scores of pruners, weed whackers, and mowers that beat back the poison ivy, build and maintain equestrian jumps and improve the trails; and volunteers who mow the area around the riding rings and on the cross country course weekly during the summer. The WNRDC has been continually active in developing and maintaining the equine infrastructure and entire Mill Pond Recreation trail network.
- The Boy Scouts, Troop 26, for their completion of an Eagle Scout Project to repaint the exterior siding of the Mill Pond Building.

The Mill Pond Area continues to be enjoyed by the general public for a variety of activities. Fishing, boating, hiking, dog walking and equestrian activities continue to enjoy strong support. Significant events that occurred during the past fiscal year were:

• A Thanksgiving Day charity foot race having approximately 200 participants was successfully held.

- Five Equestrian events were sponsored by the West Newbury Riding and Driving Club.
- The Boy Scouts held a winter weekend Camperee.
- Several high schools cross country track events were held.
- The Mill Pond building was used for two Boy Scouts, one Cub Scout, and one Brownie outings, two school outings, and three private functions.
- The Mill Pond Building was used for several weeks to house five members of AmeriCorps who assisted in building bridges over streams within the Riverbend Conservation Area.
- The Mill Pond Building roof was re-shingled.
- The Mill Pond Dam was inspected and a report filed to the state.
- The annual Winter Carnival was held at Mill Pond under perfect winter conditions. Many children and families enjoyed the sledding and ice activities were held including an ice rescue demonstration by the West Newbury Fire Company. The outdoor food tables served up hot dogs, burgers, chili, and chowder and the Girl Scouts provided cookies, hot chocolate and cold drinks.

Respectfully Submitted,

Charles Reynolds

Charles Reynolds, Chairman

To the Honorable Board of Selectmen:

The Open Space Committee (OSC) met regularly during Fiscal Year 2013. This report summarizes our accomplishments from July 1, 2013 to June 30, 2014:

- Riverbend Bridge Project: With a budget of \$40,100 using Town CPA funds, OSC hired SCA AmeriCorps to construct three bridges in Riverbend West below the Page School. We hired Weatherall Design, Inc. to provide engineering services and purchased materials from a lumber yard and steel fabricator. OSC also worked with Essex County Trails Association to complete the necessary wetland permits. Local volunteers and over 50 seniors from Pentucket High School hauled all the lumber to the bridge sites. Construction started the last week of June. Total project cost was \$30,099.44.
- *Fall Trail Hike:* In October 2013, the OSC held its 4th annual trail hike showcasing a new trail network in Withers Conservation Area, a 24 acre forest located on Middle Street next to the Upper Artichoke Reservoir. A group of 35 enjoyed the hike. This site is accessed using a town right-of-way which is shared with Insight Mediation Center of Newburyport.
- *Open Space Library Exhibit*: As part of our community outreach efforts, the OSC continued exhibits featuring open space and land usage in West Newbury as well as our growing trail system. Special thanks to the G.A.R. Library for hosting our seasonal exhibits.
- Website Improvements for WestNewburyOpenSpace.Net: The OSC website includes extensive information and resources such as meeting minutes, maps, photographs and the Town's Open Space and Recreation Plan.
- Collaboration on Open Space Issues: The OSC consulted with various groups, primarily town boards and committees, on a broad range of topics. These groups included the Board of Selectmen, Conservation Commission, Town Counsel, Community Preservation Committee, Page School teachers, Pentucket Regional School District staff, Mass Dept. of Conservation and Recreation, SCA AmeriCorps, Essex County Greenbelt Association and ECTA.
- Atherton Property Acquisition: In May 2013, the town voted to spend \$25,000 in CPA funds to help purchase and protect 23 acres of conservation land in partnership with Greenbelt. Trails in Atherton connect to Pikes Bridge Road and Indian Hill Reservation.
- Ferry Landing Project: The OSC led fact-finding efforts related to improvements to the boat ramp site located near the Rocks Village Bridge. The River Access Committee, appointed by the Board of Selectmen, continues this effort. The shoreline is owned by the State. Massachusetts Fish & Game is currently developing an alternative car-top plan for kayaks and skiffs.

Respectfully submitted on behalf of the Committee,

Steve Greason Steve Greason, Chair, November 24, 2014

ANNUAL REPORT

2014



Hikers attend the Open Space Committee's 4th Annual Trail Hike on October 19th, 2013, featuring a new trail network in the Withers Conservation Area with access to the Upper Artichoke Reservoir shoreline.



Hot Topic: The boat ramp located on the Merrimack River near the Rocks Village Bridge is in poor condition. Plans provided by the state to construct a new boat ramp, dock and parking lot, using town municipal land across Church Street where Ferry Park is located, were rejected. At the annual May Town Meeting, the Town voted to make Ferry Lane Park a permanent park, thereby nullifying plans which included improvements for motor boat and trailer access.



Visit: westnewburyopenspace.net

COMMUNITY PRESERVATION COMMITTEE

BACKGROUND

The Community Preservation Act (CPA), M.G.L. Chapter 44B, was signed into law on September 14, 2000. The Act provides for communities to create a local Community Preservation Fund with a surcharge on real estate taxes for Open Space Protection and Recreation, Historic Preservation, and Affordable Housing. The Town of West Newbury voted to approve the provisions of the Community Preservation Act on October 17 2005, and approved a Ballot Question to approve the Act on May 1, 2006, with a 3% surcharge of the tax levy of real estate taxes.

In addition, CPA created a Community Preservation Trust Fund, administered by the Department of Revenue (DOR), which provides distributions each year to communities that have adopted CPA. The funds are raised by increased charges at the Registries of Deeds for recording of documents and plans. There is a formula for disbursement of the match to participating cities and towns each year, with those committed to the maximum of 3% receiving bonus rounds of funding, if available. Funds are distributed in November of each year as a match for the prior fiscal year.

Each year, on the local level, voters are required to set aside at least 10% of funds for each of the three CPA categories—Open Space and Recreation, Affordable Housing, and Historic Preservation. Five percent of the annual receipts may be expended on Administrative Costs, including staff wages, supplies, and general expenses. The balance of funds become unreserved may be appropriated for any of the three categories.

The legislation also calls for the establishment of a Community Preservation Committee, charged with making recommendations on CPA projects to Town Meeting voters.

General Bylaw XXXVI was approved at the Annual Town Meeting (Article 14) on April 30, 2007. The Bylaw established the Community Preservation Committee (CPC), which consists of seven members. A member of each of the following entities is appointed to the CPC by their fellow members: Conservation Commission, Historical Commission, Housing Authority, Parks and Recreation Commission, Planning Board, and Board of Selectmen. An At-Large member is appointed by the Board of Selectmen. The Finance Director or designee is to serve as an exofficio member. Members serve staggered terms in order to keep continuity on the Committee.

The CPC studies the needs of the Town in the areas of Open Space and Recreation, Affordable Housing, and Historic Preservation, and evaluates projects proposed and resources available to meet the Town's concerns in those areas. After reviewing and evaluating proposals for funding, the Committee makes recommendations to Town Meeting for the appropriation of funds.

Section 5.B.1. of the Act requires that the CPC hold a Public Hearing each year regarding the needs, possibilities and resources of the Town relative to the Act. The public is urged to attend the Public Hearing.

SUMMARY OF FUNDS

New Revenues collected in Fiscal Year 2014 are as follows:

Receipts from Surcharge: \$264,863.

State Match: 257,183. (Based on FY 2013 CPA Revenues)

Earnings on Investments: 4,054. Other 1,217. **TOTAL NEW REVENUE**: \$527,317.

To date, (Fiscal Year 2007 to 2013), the State Match has totaled \$1,122,202. (note: Fiscal Year 2014 match has not yet been received.)

The Balance in the CPC Account as of June 30, 2014 is:

Fund Balance Reserved for Expenditures: \$733,409.

(Funds committed for projects)

Fund Balance Reserved for Community Housing: 287,129.
Fund Balance Reserved for Historic Resources: 1,446.
Fund Balance Reserved for Open Space and Recreation: 224,629.
Fund Balance Reserved as Undesignated 839,989.

TOTAL \$2,086,602.

CPA PROJECTS:

During Fiscal Year 2014, the CPC approved the following projects for inclusion on the Town Meeting Warrant of April 28, 2014:

TITLE of PROJECT	CATEGORY	DATE AND ARTICLE #	AMOUNT FUNDED
GAR Memorial Library New Windows	Historic Preservation	STM 4/2014 #8	\$112,000
Page School Floors, Stairwells, HVAC	Historic Preservation	STM 4/2014 #10	\$538,000
Riverbend Trails SCA Services	Open Space	STM 4/2014 #12	\$7,000
Purchase of a Conservation Restriction Map R-17, Parcel 10, Atherton Property	Open Space	STM 4/2014 #13	\$25,000

Voters approved all of the projects, and they are now ongoing.

Fifteen projects have been approved for CPA funds by Town Meeting voters. Of these, eleven have been completed, and four are still in process.

ADMINISTRATION:

The Annual Public Hearing regarding the needs, possibilities and resources of the Town relative to the Act was held on December 19, 2013.

The Community Preservation Plan was completed in 2013. Various edits have been made and a revised plan will be issued in the Fall of 2014. All of the CPC documents are posted on the Town's website, <u>www.wnewbury.org</u>

The CPC meets on the third Thursday of each month. The public is welcome to attend the meetings. The Committee urges interested people or groups to attend a meeting to discuss a potential project. Please contact Jean Nelson if you have questions, projects to discuss, or wish to be scheduled on the Agenda.

Members as of June 30, 2014:
Richard Bridges, Planning Board, Vice Chair
Sandra Capo, At Large Member, Chair
Thomas Flaherty, Park and Recreation Commission
Mary Harada, Housing Authority
Robert Janes, Historical Commission
Glenn Kemper, Board of Selectmen
Judith Mizner, Conservation Commission

ANNUAL REPORT OF THE CAPITAL IMPROVEMENT COMMITTEE FY2014

To the Honorable Board of Selectmen:

During 2014, the Capital Improvement Committee reviewed and coordinated the planning and proposed financing of West Newbury capital improvements (items over \$10,000) and updated the twenty year plan for the Stabilization Fund.

Meetings were conducted with each Town Department that was requesting funds for items with a life expectancy over five years and a value over the amount of \$10,000. Six items were reviewed with all of them requesting funds for Fiscal Year 2015. After review, each of the items was prioritized using the Capital Improvement Committee litmus test. The order of prioritization is shown below.

The Stabilization Plan was updated this year to include projected major repairs to all Town buildings in the Town of West Newbury. The plan therefore required additional funding to meet these projected repairs.

The Annual Town Meeting voted to add \$300,000 to the Stabilization Fund. \$180,000 to be from Raise and Appropriate and \$120,000 from Free Cash.

Below is a summary of Fiscal 2015 items and Exhibit A is an updated Stabilization fund overview.

FUNDING RECOMMENDATIONS

Project	Priority	2015	Stabilization	Comm	Free	Water	Approved
		Requested	Fund	Pres Act	Cash	Enter Fund	2014 Mtg
Chapter 90 Funds for Road		\$ 218,000			\$218,000		\$ 218,000
Road Improvements	3	\$ 175,000	\$ 175,000				\$ 175,000
Water Dept Well Field work	2	\$ 325,000				\$ 325,000	\$ 325,000
Purchase New Dump Truck/Sander	5	\$ 157,000	\$ 157,000				\$ 157,000
Replace Windows GAR Library	4	\$ 112,000		\$ 112,000			\$ 112,000
Page School Improvements	1	\$ 538,000		\$ 538,000			\$ 538,000
TOB Notice Sign	6	\$ 25,000					Withdrawn

Respectfully Submitted:

Joseph Anderson Gail Majauckas Judy Mizner Dennis Unger

Len Mirra

Richard Preble-Chm Carroll Winch Warren Sproul-Fin Dir

86

	Town (of West	Town of West Newbury	2			
Date Printed 3/18/2014	Asset Rep	Asset Replacement Schedule	Schedule				
	2014	2015	2016	2017	2018	2019	2020
Department of Public Works							
Action Cove Playground					00.000,6		150,000.00
Annex			20,000.00				
Apartment House			40,000.00		11,000.00		
Bandstand		•					
Concession Stand							
DPW Building	-		10,000.00		30,000.00		50,000.00
Garden Street Fire Station					12,000.00		15,000.00
GAR Memorial Library	•		12,000.00				30,000.00
Highway DepartmentSalt/Sand Shed	-						
DPW Garage			40,000.00				17,000.00
Mill Pond Recreation Building					12,000.00		
Park and Recreation Building			45,000.00		25,000.00		
Public Safety Complex			25,000.00		40,000.00		
Town Hall			18,000.00		20,000.00		23,000.00
Town Office Building (1910 Building)			20,000.00		87,000.00		23,000.00
Page School			ŧ		ı		1
2008 Ford Ranger							
1982 Bombadier Sidewalk Plow							50,000.00
1990 Ford Dump/Sander L8000 Do not replace							
2008 International Dump/Sander					170,000.00		
2010 John Deer Backhoe							
2013Caterpillar Loader							
2008 Ford F350 Dump			49,000.00				
2013 John Deere Tractor Mower							
2002 John Deere Tractor Mower			60,000.00				
2002 Kubota Mower			18,000.00				
Kubota Mower		•		15,000.00			
2003 International Dump	1	157,000.00	1				
2005 Ford F350 Dump		,	52,000.00				
2005 John Deere Tractor w/Loader							
2011 International Dump Sander						170,000.00	
2008 Sidewalk Plow							

	Town (of West	Town of West Newbury	2			
Date Printed 3/18/2014	Asset Rep	Asset Replacement Schedule	Schedule				
	2014	2015	2016	2017	2018	2019	2020
2008 Ford Pickup F250		,			39,000.00		
2005 Ford Pickup F250		1	38,000.00			38,000.00	40,000.00
Total DPW		157 000 00	447 000 00	15.000.00	455,000,00	208.000.00	398.000.00
Fire Department							
2010 KME Tower/Ladder Truck (30 yr. replacemt schedule	mt schedule						
1985 Ford Tanker-Pumper					325,000.00		
1989 Ford L8000 Chassis Fire E Do not replace							
1994 Ford Rescue			200,000.00				
2003 KME Pumper (Eng 23)							
2006 KME Pumper (Eng 24)							
2000 Ford F250 (Forestry Truck)							
1996 Ford F250 (Forestry Truck)			30,000.00				
	•		20,000.00				
Jaws of Life				30,000.00			10
Bunker Gear					80,000.00		
Air Equipment, SCBA			100,000.00				-
_ i							
Total Fire Department	1	•	350,000	30,000	405,000	•	•
Page School							
Floors: Engineer, repair structural deficiencies							
and related work on the hallway floor							
HVAC Renovations & connect to new DDC							
Remediate and install new flooring in stair wells	S						
Kitchen Equipment, upgrade with 0		100,000.00					
Elevators upgrade and rebuild 0			155,000.00				
Rebuild kitchen refrigeration & freezer				16,000.00			
Repair rear plaground and drainage				25,000.00			
Replace sprinklers & standpipes 0			25,000.00	1			
Repoint entire chimney 0			15,000.00				

	Tow	Town of West Newbury	: Newbu	2			
Date Printed 3/18/2014		Asset Replacement Schedule	Schedule				
1							
	2014	2015	2016	2017	2018	2019	2020
VOIP master clock/PA/Phone/Se	0				100,000.00		
Replace plumbing fixtures	0			30,000.00		0	
Entrance & parking lighting upgra	0					100,000.00	
Upgrade interior finishes-ceiling t	0						150,000.00
Replace standby generator							
Upgrade fire pump, controls and fuel supply	supply						
Replace all exhaust ventilators &connect to	nect to DDC			•			
Repair roadways, asphalt & striping							
Perimeter fire lane around facility							
lotal Page School		100,000	195,000	71,000	100,000	100,000	150,000
Proposed FY 2015>	^	\$ 538,000	CPA Approved				
		\$ 100,000	Childrens Castle rental	ental			
Propc	Proposed 2016-2023						
Castle Rent	lent		75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Raise &	Raise & Appropriate		80,000.00		40,000.00	55,000.00	75,000.00
Public Safety Dispatch							
Computers/Monitors/Software			1			1	
Touch Screens		-				•	
Camera, Monitors & Mounts		-			1		
Radios		-	-	٠	•	-	•
Hurst Door System	0	-			-		
Cameras & Lenses (16)	0		4		1	,	,
Video Recorder Cellblock		-			,		
Phone System							
Console Electronics	0						
Console Furniture	0						
Security Video	0						
Intercoms	0						
Radio Towers	0						
Radio Electronics	0						

## Special Printed 3192014			Town	of West	Town of West Newbury	2			
Total Public Safety Dispatch 2014 2015 2016 2017 2018 2019	Dat	te Printed 3/18/2014	Asset Re	placement	Schedule				:
Total Public Safety Dispatch Council Public Safety Dispatch Council Coun			2014	2015	2016	2017	2018	2019	2020
Board of Health Do not replace Council on Aging Council on Council o	Total Public	Safety Dispatch	•	•	•	•	•	•	•
1999 Ford F250 Do not replace	Board of Hea	ılth							
Council on Aging 2006 Ford Ellorado Handicapped Accessible Van 257,000 742,000 141,000 555,000 306,000 300,000	1999 Ford F250	Do not replace							
TOTAL ASSET REPLACEMENTS - 257,000 742,000 141,000 306,000 308,000 308,000 308,000 300,000	Council on A	ging							
TOTAL ASSET REPLACEMENTS	2006 Ford ElDorac	do Handicapped Accessible	Van			55,000.00			
STABILIZATION FUND D 980,987 1,023,987 581,987 740,987 485,987 477,987 477,987 485,087 477,987 485,087 477,987 485,087 477,987 485,087 477,987 485,087 477,987 485,087 477,987 485,087 477,987 485,087 477,987 485,087 477,987 477,987 485,087 477,987 485,087 477,987 485,087 477,987 485,087 485,087 477,987 485,087 485,087 485,087 485,087 477,987 485,087		REPLACEMENT		257,000	742,000	141,000	555,000	308,000	548,000
STABILIZATION FUND D 980,987 1,023,987 581,987 740,987 485,987 477,987 OTHER AVAILABLE FUND SUPPORTED Police Department (FROM POLICE DEPARTMENT OPERATING BUDGET) 2008 Ford Crown Victoria - Car 300 (Administrative Vehicle) 35,000.00 39,000.00 2014 Ford Crown Victoria - Car 301 33,000.00 33,000.00 2015 Ford Crown Victoria - Car 302 37,000.00 34,000.00 2016 Ford Crown Victoria - Car 304 37,000.00 37,000.00 2017 Ford From Victoria - Car 304 34,000.00 35,000.00 Total Police Department Funds from Borrowing Brake Hill Water Storage Tank Painting 72,000.00 (If we enhabilities the BH Tank the subtotal for FY16 440,000.00 Water Department 440,000.00 Total would change also: 440,000.00		PROPRIATION	450,000	300,000	300,000	300,000	300,000	300,000	300,000
VD SUPPORTED FROM POLICE DEPARTMENT OPERATING BUDGET) aninistrative Vehicle) 36,000.00 35,000.00 34,000.00 37,000.00 38,000.00 440,000.00 37,000.00		ļ	980,987	1,023,987	581,987	740,987	485,987	477,987	229,987
FROM POLICE DEPARTMENT OPERATING BUDGET) inistrative Vehicle) 36,000.00 34,000.00 37,000.00 38,000.00 38,000.00 31,000.00 32,000.00 32,000.00 32,000.00 33,000.00 34,000.00 34,000.00 34,000.00 34,000.00 34,000.00 34,000.00	OTHER AVAI		CRTED						
inistrative Vehicle) 35,000.00 35,000.00 34,000.00 37,000.00 38,000.00 38,000.00 38,000.00 440,000.00	Police Depar	tment (FROM POLICE	DEPARTMEN	T OPERATING	BUDGET)				
\$5,000.00 34,000.00 38,000.00 38,000.00 34,000.00 37,000.00 38,000.00 31,000	2008 Ford Crown Victo	oria - Car 300 (Administrative Veh	icle)						
t 33,000.00 34,000.00 38,000.00 38,000.00 38,000.00 31,0	2014 Ford Crown Victo	oria - Car 301			36,000.00			39,000.00	
## 34,000.00 34,000.00 37,000.00 38,000.00 31 38,000.00 3	2013 Ford Crown Victe	oria - Car 302		35,000.00			38,000.00		
\$4,000.00 72,000.00 36,000.00 37,000.00 38,000.00 stall for FY16	2011 Ford Crown Victe	oria - Car 303 Car 304	1	00 000 70	34,000.00	,		37,000.00	
t 34,000.00 72,000.00 37,000.00 38,000.00 38,000.00 34,000.00 34,000.00 34,000.00 34,000.00 34,000.00 34,000.00 34,000.00 34,000.00 34,000.00 34,000.00				00.000,10					
otal for FY16	Police	Department	34,000.00	72,000.00	36,000.00	37,000.00	38,000.00	39,000.00	•
otal for FY16		tment							
otal for FY16	Funds	from Borrowing							
otal for FY16	Brake Hill Water Stora	age Tank Painting							
	(if we renabilitate the will be \$840,000,00. W	B H I ank the subtotal for FY16 Ve will not do both)							
	Total would change also.	so.			440,000.00				

		Town (of West	Town of West Newbury	2			
Date Printed 3/18/2014	014	Asset Rep	Asset Replacement Schedule	Schedule				
		2014	2015	2016	2017	2018	2019	2020
(If we decide to build a new tank the subtotal for FY	ototal for FY16							
lliw.								
be \$1,800,000.00. We will not do both.				20,000				
Water Main Loop to Hillton Circle				400,000.00				
(Does not include BHT rehabilitation)	Subtotal			1,800,000.00				
(Does not include New Elevated Tank)	Subtotal			840,000.00				
Funds From Free Cash or Stabilization	oilization							
New Generator at Wellfield							40,000.00	
Meter replacements						20,000.00	20,000.00	20,000.00
New truck to replace 2003 utility truck					40,000.00			
Wellfield Upgrade for Bedrock Well and								
Building for 4-log removal and SCADA			325,000.00					
Paint Pipestave Water tank						40,000.00		
Remove trees and brush		10,000.00						
New Isolation valves		30,000.00						
	Subtotal	40,000.00	325,000.00		40,000.00	60,000.00	60,000.00	20,000.00
Total Water Department	t	40,000	325,000		40,000	000'09	60,000	20,000
(DOES NOT INCLUDE BHT REHABILITATION)	TATION)			1,800,000				
(DOES NOT INCLUDE NEW ELEVATED TANK)	ED TANK)			840,000				1
					:			

ANNUAL REPORT OF THE BOARD OF PARKS AND RECREATION COMMISSIONERS

The major item of our year was the successful completion of the new basketball court; the court is on Bachelor St next to the Action Cove playground; it is a functional, attractive facility for our community.

The various issues were resolved properly and all seems to be working well: parking, gates at baseball field, shrubbery, oversight, litter, etc.

We are now working on our next major project - purchase of the land behind the American Legion building; the purpose of the acquisition would be multifold: fields, courts, playgrounds, picnic+cookout facilities, walking trails, etc. We are presently developing the application for a state grant and we are also studying the possibility of selling unused Town land, both of which will help defray the cost of purchasing the land.

Our town recreational facilities are well-maintained by our DPW, led by Director Gary Bill and his men; many thanks to them. The West Newbury Youth League (WNYL), under the leadership of Jason Cacciapuoti, continues to offer terrific programs for our youth; many thanks to them as well.

Finally, our Page School rec program, directed by Amy Wilson in the summer, continues to be a big success; we are in the eighth year with many more to follow.

Thanks to all of our volunteers who make our programs the best-possible for our youngsters.

Allison Hammett Greg Pope Tom Flaherty, Chairman

FY 2014 - Energy Advisory Committee Annual Report

- 1) Completed Green Communities (GC) application process and achieved West Newbury's GC Designation by Massachusetts Department of Energy Resources, with award to WN of initial \$140,900 GC Grant. FY '14 tasks for GC application submission included the following:
 - Completed GC Municipal Energy Reduction Plan.
 - Gained Board of Selectmen agreement to comply with GC Fuel Efficient Vehicle Plan.
 - Submitted final application, culminating 5+ years of effort.
- 2) Progress toward Solar PV development on the Zoning Overlay District to the west of Page School
 - Authorization approved at Nov. 4, 2013 Town Meeting for Board of Selectmen to enter into a lease of the District
 - Authorization approved at Nov. 4, 2013 Town Meeting for Board of Selectmen to enter into a Power Purchase Agreement
 - Participated in Solar Selection Committee, which chose Ameresco as Solar PV Project Developer
- 3) Introduced and discussed DOER grant programs with Board of Selectmen, for WN's possible future participation
 - Electric Vehicle charging station grants, etc
 - Clean Energy Resiliency Grant
- 4) Organized an Energy Fair, which the WN Garden Club graciously embraced to piggyback on their Annual Plant Sale



William P. DeRosa Superintendent

Whittier Regional Vocational Technical High School

115 Amesbury Line Road Haverhill, MA 01830-1898 978-373-4101 Fax: 978-521-0260 www.whittiertech.org

September 11, 2014

ANNUAL OPERATIONAL REPORT

TO: The Honorable Board of Selectmen

FROM: David Mansfield, Whittier Representative

William P. DeRosa, Superintendent

Whittier offers 20 vocational technical career areas designed to provide the necessary training and skills for further education or work force success.

Whittier's academic program is designed to offer students the fundamental skills through its core curriculum in English, Math, Science and Technology, Social Studies, World Languages, Physical Education/Health, and Elective subjects. Courses are aligned with the Massachusetts Curriculum Frameworks in order to achieve success on the MCAS.

Courses are offered in a sequential format and are integrated with the vocational-technical areas, wherever practicable and mutually beneficial. All academic courses offer advanced sections for students who desire to further their education. We offer honors courses in English, science, and math to lead toward advanced placement courses. Moreover, a Tech Prep program is offered to eleventh and twelfth grade students which parallels the College Prep program and provides students with the opportunity to earn college credit and/or advanced college placement.

Since all programs are open to both females and males, we encourage our students to explore and to specialize in non-stereotyped, non-traditional vocational-technical areas and to strive for the maximum realization of their goals and potential.

Whittier Regional Vocational Technical High School is entering its forty first year. To date we have graduated 10,348 students from the day school.

The enrollment for the Evening School from West Newbury: 10

Whittier Tech: Working on your future

Honorable Board of Selectmen September 11, 2014 Page 2

The October 1, 2013 Day School Enrollment:

			Boys	Girls
Grade 9			3	2
Grade 10			4	0
Grade 11			1	1
Grade 12			2	0
	Total –	13		

2014 Graduates – 2

The cost to West Newbury for the school year 2013-2014 was \$208,186.00.

Respectfully yours,

David Mansfield

West Newbury Representative

William P. DeRosa Superintendent

WPD/Ir

District Administrative Offices 22 Main Street West Newbury, MA 01985 Telephone (978) 363-2280 Fax (978) 363-1165

Dr. Jeffrey J. Mulqueen Superintendent of Schools Michael A. Smith Director of Academics and Arts

The West Newbury Annual Report of the School Department activities for FY14 has been developed by the Principals of the Dr. John C. Page School, Pentucket Regional Middle School and Pentucket Regional High School on behalf of the Superintendent of Schools and the Pentucket Regional School Committee.

John Willett, Chairman
Christopher Wile, Vice Chairman
Brian Page, Secretary
Lisa O'Connor
Douglas Gelina
Jayne Broz
Wayne Adams
Jill Eichhorst
Christine Reading

Dr. John C. Page Elementary School Annual Report Fiscal Year 2013 - 2014

Demographic Information

The Dr. John C Page Elementary School is located in the town of West Newbury, Massachusetts, and serves the students from Pre-Kindergarten to Grade 6, The current enrollment is 414 children. The Page School provides local educational services to the residents of West Newbury. The enrollment for the 2013- 2014 school year was 475 students, 14 of whom were school choice.

School Highlights

- With construction complete, the Page School students said thank you and farewell to Dr.
 O'Mara in December at a special Community Gathering. A thank you and dedication to
 Dr. O'Mara was also hosted by the parents.
- The Page School community welcomed Interim Principal Dr. Debra Lay in January. Dr. Lay retired in June when she, too, received a rousing send off,
- The Innovation School application was written and then approved by the school committee. The application was approved by the state in the spring. In September, 2014, Page converted to a Design and Engineering Academy, a school in which science, technology, engineering, the arts and math (STEAM) are fully integrated in the daily curriculum.

Curriculum

- Roll out of High Powered Units of Instruction as linked to the transition into a state Innovation School for Engineering and Design.
- Kindergarten students asked how can we enhance the environment around the Page School so that butterflies can thrive?
- First Grade explored organisms and their habitats and then created habitats for specific organisms.
- Second Grade studied the Wampanoag people and shared their learning with others at a gathering in November.
- Third Grade piloted an engineering and design program, Engineering 4 Children, The E4 Study from the Museum of Science.
- Fourth Grade focused on writing in three units covering expository writing, writing opinion and narrative writing.
- Fifth Grade expanded the Author's Fair to include a public presentation event to which parents were invited. The students ended the year by making extensive preparations for their visit to Enterprise City in Portsmouth, NH.
- Sixth Grade continued to explore the trails in the woods around Page. Last spring the sixth grade supported a West Newbury Open Space initiative which secured town funding to build a bridge to connect the trails in the Riverbend Conservation Area, permitting full access to the area from the Page School.

Instruction

 Collaborative teacher and administrative learning walks were continued during the 2013-2014 school year. This offered both reflective feedback for those observing as well as meaningful conversations for those being observed.

- Increased focus on increasing students' adaptive leadership, personal meaning, and technical knowledge skills.
- First year implementation of the new Massachusetts' Educator Evaluation system
- including self-assessment, goal setting, and evidence collection
- The new Next Generation Science Standards, as the relate to Technology and Engineering were incorporated into the daily lesson development.

Assessment

- Students took their last officially reported MCAS assessments and piloted the new Partnership for Assessment of Readiness for College and Careers (PARCC) assessment
- Grade 3 teachers piloted a grade wide District determined Measure (DDM)
- Building level math teachers collaborated to design and implement an RTI model to
- · support mathematics learning and assessment utilizing the entire staff

Community Collaboration

- The West Newbury Grange applied for and received a grant of \$2500 for work at the Page School garden. The members of the Grange purchased and erected a tasteful garden shed for the storage of tools and hoses, dug and structured new raised beds in the garden, and surrounded the garden with a new and more stable fence. We are all grateful for their hard work and enthusiastic sharing of expertise! We also appreciate their annual donation of dictionaries to the students in third grade.
- The Pentucket Education Foundation gave Page School \$25,000 to create and equip a science lab for student use.

Respectfully submitted,

Dustin Gray Principal

Pentucket Regional Middle School Annual Report Fiscal Year 2013-2014

Demographic Information

The Pentucket Regional Middle School is located in the town of West Newbury, Massachusetts, and serves the students in grades 7 (241 students) and 8 (261 students) from West Newbury (107), Merrimac (178), and Groveland (183). The Middle School is the first experience students have outside their home community and combining with others within the Pentucket Regional School District. The enrollment for the 2013- 2014 school year was 502 students, 34 of whom were school choice.

School Highlights

RTI Math model implemented during period 1
Middle school students participating in high school athletics
Students have the opportunity to participate in both Concert Band and Chorus
Advisory program supports grade 8 End of Year presentations
Professional Walkthroughs guide instructional design
Below is a summary of activities at PRMS that took place in the areas of curriculum, instruction, assessment, and community service.

Curriculum

- Teachers incorporate a triangular approach of technical skill, adaptive leadership skills, and personal meaning into unit and lesson design
- Grade 8 students and staff design culminating year end demonstrations of learning with increased personal meaning using the "What will your verse be?" theme
- Grade 7 students participate in grade 8 year end demonstrations as an interactive audience
- Schedule retooled to support both middle school team model as well as like subject Professional Learning Communities (PLCs)

Instruction

- Faculty walkthroughs were continued during the 2013 2014 school year. Walkthroughs provide a building snapshot of the application of rigor and relevance in the classroom, and facilitate professional dialogue opportunities
- First year implementation of the new Massachusetts' Educator Evaluation system including self assessment, goal setting, and evidence collection
- High School Department Chairs meet with middle school department teachers to align a curriculum for a grade 7- 12 system of instruction

Assessment

- Grade 7 math teachers piloted a grade wide District determined Measure (DDM)
- Building level math teachers collaborated to design and implement an RTI model to support mathematics learning and assessment utilizing the entire staff
- Grade 7 students participated in the communication assessment of grade 8 students' year end demonstrations of learning
- Two grade 8 groups of students participated in the state's pilot of the Partnership for Assessment of Readiness for College and Careers (PARCC) assessment

Community Service

- Organized food and clothing drives for local community organizations
- Organized blanket and cleaning supplies drive for local animal shelters
- Supported after school activities at district community elementary schools
- Organized toy drive for Holiday season
- Organized supply drive for U.S. soldiers serving overseas

Respectfully submitted,

Kenneth Kelley Principal

Pentucket Regional High School Annual Report Fiscal Year 2013-2014

The 2013-2014 school year was productive at Pentucket Regional High School. Student enrollment was 777 and comprised of 175 from West Newbury, 272 from Groveland, 294 from Merrimac, and 36 students through school choice.

Below is a summary of activities that took place in the areas of curriculum, instruction, assessment, professional development and the community.

Curriculum:

New courses were added to the program of studies for the 2013-14 school year. Several of these new courses were pilot classes for the new Innovation Schools focused on the Arts (Character Sculpture), Safety and Public Service (Public Safety I), and Movement Science and Athletics (Sports Medicine I). These courses gave approximately 180 students the chance to take courses in these exciting curriculum areas. Furthermore, a cohort of 20 students enrolled in a new sequence of Early College Courses in cooperation with NECC. These students have the opportunity to complete the equivalent of 1 year of college credits by the time they graduate from high school.

Instruction:

Instructors continue to challenge themselves to create the most engaging classroom environment through the use of varied instructional approaches. These approaches are on display every day across the school. In particular, staff are working to create powerful units of study that include rigorous thinking, real world problem solving and personal connections.

Assessment:

Pentucket High School students continue to score at very high levels on the yearly MCAS assessments as can be seen by the results below.

Students Scoring Advanced and/or Proficient

ELA - 98% (58% Advanced) Math – 90% (69% advanced) Science – 90% (48% Advanced)

Professional Development:

Teachers regularly engage in powerful self-reflection on their practices through a process called instructional rounds, or classroom walkthroughs. During these sessions, teachers spend a class period walking through classrooms, spending approximately 5 minutes per classroom and then follow up with another class period discussing what we observed. The focus of the conversation is the level of rigor and relevance evident in the lesson students were working on. The definition of rigor we use is higher level thinking – Knowledge, comprehension, application, analysis, synthesis and evaluation. The definition of relevance is the degree to which students understand why they are leaning or if they see a personal connection to the learning or can identify that this is a real world problem or application they are working through.

Community:

School support organizations namely The Pentucket Arts Foundation, the Pentucket Athletic Association and the Pentucket Education Foundation continue to provide great supports and benefits to the high school throughout the school year, sponsoring teacher curriculum grants, improving athletic equipment and facilities and providing improved equipment to enhance our educational program. The close of the 2014 school brought confirmation of nearly \$50,000 in funding from the PEF for equipment to support the new Movement Science and Athletics and Arts Academy Innovation Schools. The graduating class of 2014 was the first class that was required to complete 40 hours of Community Service as a part of their requirements (10 hrs per year).

Respectfully submitted, Jonathan P. Seymour Principal

West Newbury Graduates:

Aiduk, Michael Albert, Gwen Ateyat, Yasmine Attenasio, Alexandra Bounsy, Quintin Brackbill, Liza Bridgewater, Nolan Bruce, Danika Carifio, Cooper Chory, Adam Clohisy, Sean Collins, Haley Conn, Halle Connolly, Brett Corrado, Marv Cortez, Johanna Croft, Tiffany

Curtin, Noah Delp, Trevor Donahue, Jacqueline Dymek, Ryan Engelke, Darren Fahey, Julia Forrest, Ashley Griffin, Connor Haselton, Robert Hayden, Mia Hey, Andrea Hill, Ryan Jenkins, Allison Kemper, Josha Kopaciewicz, William Kresge, Spencer McCormick, Tristan Richardson, Kyle Robinson, Phillips Ruggiero, Victoria Sands, Shannon Shepard, Jared Smith, Donovan Soter, Nicholas Stasiuk, Julia Vetrano, Brianna Zaia, Nicholas

TELEPHONE NUMBERS and OFFICE HOURS

PUBLIC SAFETY

Emergency:Dia	al 911
Police Department(978)	363-1213
Fax for Police Dept.	363-1114
Fire Department	363-1111
Fire Department Emergency Management Agency	363-1103
Animal Control Officer to leave a message	363-1100, Ext. 134
Animal emergencies	363-1213 (Dispatch)
Public Safety Dispatch	
TOWN OFFICES	
	363-1100 Ext 115
Board of Selectmen's Office (978) (Monday – Thurs., 8:00 a.m 4:30 p.m.; Fri. 8:00 – noon))
Town Clerk/Town Counsel	
(Mon., Tues., Thur. 8:00 a.m 4:30 p.m.; Wed. 8:00 a.m7:00	
Fax for Selectmen, Town Clerk/Counsel, Assessor	363-1117
Finance Office: Mon., Tues., Thur. 8:00 a.m:-4:30 p.m.; Wed. 8:0	
Fri. 8:00-noon)	o u.m. 7.00 p.m.,
	363-1100 Ext 113
Finance Director's Administrative Assistant	363-1100, Ext. 113
Assistant Treasurer-Collector	363-1100, Ext. 113
Town Accountant	363-1100, Ext. 112
Fax for Finance Dept., Tax Collector, Accountant	
Chief AssessorAssessors Office, Clerk	363-1100, Ext. 117
(Mon., Tues., Thur. 8:00 a.m4:30 p.m.; Wed. 8:00 a.m7:00 p	
Board of Health Agent	
Board of Health, Administrative Assistant	363-1100, Ext. 118
(Monday – Thurs., 8:00 a.m. – 1:00 p.m.)	
DPW Director	363-1100, Ext. 120
Buildings and Grounds Foreman	363-1000, Ext. 129
Water Dept. Superintendent	363-1100, Ext. 128
Water Dept. Administrative Assistant	363-1100, Ext. 127
(Monday - Thurs., 8:00 a.m 2:00 p.m.)	
Building Inspector	363-1100, Ext. 122
Building Inspector's Administrative Assistant	363-1100, Ext. 122
(Monday – Thurs., 7:00 a.m. – noon)	,
Planning Board/Planning Board Administrator	363-1100, Ext. 125
Conservation Commission Agent	363-1100, Ext. 126
(Monday and Wednesday, $8:30 \text{ a.m.} - 10:30 \text{ a.m.}$)	
Fax for Health, Water, Bldg. Inspectors, DPW, Bldgs. &	
Grounds, Planning Board, and Conservation Commission	363-1119
G.A.R. Memorial Library	363-1105 (Fax) 363-1116
Council on Aging, Senior Drop-in Center Office 363-1104 or	
(Mon., Wed., Thur., $8:30 \text{ a.m.} - 3:\overline{00} \text{ p.m.}$; Tues., $8:30\text{-}5:00$	

PENTUCKET REGIONAL SCHOOL DEPARTMENT

Superintendent's Office (Superintendent Jeffrey Mulqueen)((978) 363-2280
Business Manager's Office (Michael Bergeron)	363-5104
Dr. John C. Page School (Principal John O'Mara)	363-2672
Pentucket Regional Middle School (Principal Debra Lay)	363-2957
Pentucket Regional High School (Principal Jonathon Seymour)	363-5507

WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

Superintendent's Office (Supt.William P. DeRosa) (978) 373-4101

COMMUNITY SERVICES

Veterans' Service Officer	(978) 367-8155
Housing Authority Office	(978) 363-2723
West Newbury Riding and	Pres. Kathy Feehery (508) 367-8155
Driving Club	Vice Pres. Felicity Beech (978) 790-5580
	Sec. Deborah Hamilton (978) 270-9129

Town Office e-mail addresses

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Board of Selectmen	selectmen@wnewbury.org
Selectmen's Assistant	kpyle@wnewbury.org
Town Clerk/Town Counsel	mmccarron@wnewbury.org
Finance Director	mbertino@wnewbury.org
Finance Dept., Admin. Assist.	finance.admin@wnewbury.org
Assist. Treasurer-Collector	syeames@wnewbury.org
Town Accountant	dnalchajian@wnewbury.org
Chief Assessor	chief.assessor@wnewbury.org
Assessors Office, Clerk	asst.assessor@wnewbury.org
Board of Health Agent	psevigny@wnewbury.org
Board of Health, Admin. Assist.	jkrafton@wnewbury.org
DPW Director	gbill@wnewbury.org
Buildings and Grounds Foreman	brichard@wnewbury.org
Building Inspector	gclohecy@wnewbury.org
Bldg. Inspectors' Admin Assist.	jvigneault@wnewbury.org
Water Dept. Superintendent	mgootee@wnewbury.org
Water Dept., Admin. Assist.	wnwater@wnewbury.org
Conservation Commission Agent	ismith@wnewbury.org
Planning Board, Admin Assist.	inelson@wnewbury.org
GAR Memorial Library, Director	sbabb@mlvc.org

Official Town Website, for information on line: www.wnewbury.org Visit the G.A.R. Memorial Library on line at: http://www.westnewburylibrary.org

West Newbury Cemetery Information*

Rural Cemetery (Chase St.)	Jim Cunningham	(508) 662-2072
Walnut Hill (Bachelor St.)	Rick Thurlow	(978) 363-2009
Bridge Street Cemetery	Rick Marchand	_(978) 363-5784
Merrimack Cemetery (Pleasant St.)	Rick Davies	_(978) 462-4879

^{*} All Cemeteries in West Newbury are privately owned and maintained.

WEST NEWBURY COMMITTEE MEETINGS

The meeting times below are subject to change. For an up-to-date idea of when a committee or board will next meet, please check the schedule on the Town website or the meeting board located between the main entry door and the inside door to the foyer.

Board of Selectmen	Mondays (every other wk. unless	7:00 p.m.	Town Office Bldg. First Floor Hearing
	otherwise scheduled)		Room
Board of Assessors	As Posted		Town Office Bldg.
Board of Health	2 nd & 4 th Tuesday	4:30 p.m.	Town Office Bldg.
Planning Board	1 st and 3 rd Tuesday	7:00 p.m.	Planning Bd. Office
Housing Authority	As Posted		Community Room 379 Main Street
Board of Water Commissioners	2nd Tuesday	9:00 a.m.	Town Office Bldg.
Park & Recreation	As Posted		
Commissioners			
Pentucket School Committee	1 st & 3 rd Tuesday	7:30 p.m.	Middle School
Zoning Board of Appeals	As Posted		Town Office Bldg.
Emergency Management Agency	As Posted		Public Safety Bldg.
Finance Committee	As Posted		Town Office Bldg.
Council on Aging	1 st Thursday	12:30 p.m.	Senior Center
Conservation Commission	1 st & 3 rd Monday	7:30 p.m.	Town Office Bldg.
Board of Fire Engineers	As posted		Fire Station: Public Safety Building
Board of Library Trustees	2 nd Wednesday	8:00 p.m.	GAR Library
Friends of the Library	2 nd Wednesday	7:00 p.m.	GAR Library
Mill Pond Committee	As posted		Town Office Bldg.
			or Mill Pond Bldg.
Open Space Committee	3rd Wednesday or as	7:30 p.m.	Town Office Bldg.
	posted		2nd Fl Hearing Rm.
Energy Advisory Committee	As posted		
Capital Improvement Committee	JanMar., as posted		

NOTE: The 1910 Town Office Building is located at 381 Main Street. The Town Hall is at 491 Main Street and is used for special functions. **No Town Offices are in Town Hall.**

In accordance with the Open Meeting Law, Acts of 1975, Chapter 303, as amended, a notice of every meeting of any governmental body shall be filed with the Town Clerk and the notice publicly posted on the official board at least forty-eight hours prior to such meeting.

Annual Town Meeting, Last Monday in April Annual Town Election, First Monday in May

Town Annex, 381 Main St., rear Town Annex, 381 Main St., rear





