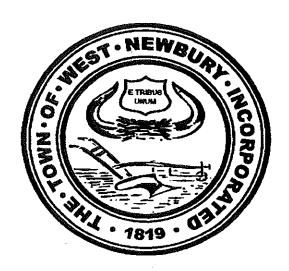
# ANNUAL STATEMENT OF THE RECEIPTS AND EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 2015

### TOWN OF WEST NEWBURY



Together with the reports of the School Committee, Board of Fire Engineers, Board of Water Commissioners, Trustees of the Public Library, Assessors, Finance Director, Treasurer, Collector, Town Clerk, and various departments and committees.

#### SELECTMEN 1900-2015

Charles W. Ordway Richard Newell Sam Rogers **Daniel Cooney** Robert S. Brown George E. Noyes Parker H. Nason Robert J. Forsyth George C. Howard Joseph Newell Albert E. Elwell Albert Beckford Harold T. Daley \*Francis A. Bartlett Ralph Woodworth Fred Knapp Leonard R. Burrill

Walter Swap M. Paine Hoseason \*Howard Cox \*Norman L. Brown Russell Zeaman A. Neil Gadd Elsie M. Spalding Raymond H. Poore James W. Bingham Irving A. Burrill William M. Rowe Stephen F. Burke, Jr. Ann S. Reilly Frank E. Hobson Merton E. Chute Thomas E. Pulkkinen Robinson M. Shively

Patricia W. Knowles Steven Cashman Sandra J. Raymond David W. Cook Charles A. Robinson Richard Berkenbush John S. McGrath Patricia P. Reeser Nelson A. Valverde Albert H. Knowles, Jr. Ann L. O'Sullivan Richard J. Cushing Sherrie H. Gadd Glenn A. Kemper Thomas M. Atwood Joseph Anderson David Archibald

<sup>\*</sup>Died in office

### <u>DIRECTORY OF ELECTED TOWN OFFICIALS</u> (As of June 30, 2015)

**BOARD OF SELECTMEN** 

Joseph Anderson, 2016 Glenn A. Kemper, 2018 - Chair

David Archibald, 2017 Clerk

**BOARD OF PUBLIC HEALTH** 

Blake J. Seale, 2017

Robert P. Janes, 2018

Kimberly Cole, 2016

**BOARD OF ASSESSORS** 

Richard Baker, 2017 Jennifer Poliseno, 2018

Thomas M. Atwood, 2016

**TOWN MODERATOR** 

Kathleen C. Swallow, 2018

PENTUCKET SCHOOL COMMITTEE – WEST NEWBURY REPRESENTATIVES

Christine Reading, 2017

Andrew Murphy, 2018

Christopher E. Wile, 2016

BOARD OF WATER COMMISSIONERS

W. Lawrence Corcoran, 2018

Robert P. Janes, 2017

Albert H. Knowles, Jr., 2016

**CONSTABLES** 

Richard Davies, 2017

Glenn W. Coffin, 2016

Brian Richard, 2016

BOARD OF TRUSTEES, G.A.R. MEMORIAL LIBRARY

Ann Dooley, 2016

M. Dorothy Cavanaugh, 2017

R. Bruce Hamilton, 2017

Alexandra Guralnick, 2016

Judith W. Marshall, 2017 Marcia Sellos-Moura, 2016 Holly Cole, 2018

Amy Custance, 2018

Virginia J. Selman, 2018

PLANNING BOARD

Ann E. Bardeen, 2016

Brian R. Murphey, 2019

Raymond Cook, 2016 John Sarkis, 2018

Richard Bridges, 2017 B. Dennis Lucey III, Associate

(Appointed by Selectmen)

BOARD OF PARK AND RECREATION COMMISSIONERS

Thomas J. Flaherty, 2018

Allison Hammett, 2017

Greg Pope, 2016

WEST NEWBURY HOUSING AUTHORITY

W. Lawrence Corcoran, 2018

Marjorie Peterson, 2017

Albert H. Knowles, Jr., 2019

Mary Harada, 2016

Joan Whitney, State Apptd.

(Resigned)

#### TOWN OFFICIALS, BOARDS, AND COMMITTEES

#### FINANCE DIRECTOR/TAX COLLECTOR/TREASURER

Michael Bertino

#### EXECUTIVE ADMINISTRATOR TO BOARD OF SELECTMEN

Kristine A. Pyle

TOWN CLERK

Michael P. McCarron, Esq.

TOWN ACCOUNTANT

David Nalchjian

**ASSESSOR'S OFFICE** 

Meredith Stone, Assessor

ASSTISTANT TAX COLLECTOR/TREASURER

Susan Yeames

**DEPARTMENT OF PUBLIC WORKS** 

Gary Bill, Director

Brian Richard, Buildings and Grounds Foreman

Richard Hills, Highway Foreman

WATER DEPARTMENT SUPERINTENDENT

Michael Gootee

**BOARD OF FIRE ENGINEERS** 

Michael D. Dwyer, Fire Chief

Benjamin Jennell

**HEALTH AGENT** 

Paul Sevigny

PLANNING ADMINISTRATOR

Leah J. Zambernardi

POLICE DEPARTMENT

Lisa Holmes, Police Chief, 2017

Michael Dwyer, 2018

Daniel Cena, Sgt., 2017 Richard Parenteau, 2016

Eric Forni, 2017

RESERVE POLICE OFFICERS

Robert Mercurio
James Bedard

John Cammarata

Henry Olshefsky Richard B. Merrill, Jr.

Brian Warne

SPECIAL POLICE OFFICERS

Lee Ann Delp, E.M.A.

Patrick Clay

Michael McGrath

Jeffrey Durand, Sgt., 2018

Royster Johnson, IV, 2018 Danielle Burrill, 2016

Monica Carnes Fitzpatrick

Mark Hemingway

Scott Purdie, A.C.O.

**AUXILIARY POLICE OFFICERS** 

R. Bruce Hamilton, E.M.A. Blake Seale, E.M.A.

Mike Dwyer, E.M.A. Raymond S. Dower III, E.M.A.

Richard J. Cushing, E.M.A. Carolyn Davies, E.M.A.

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### AUXILIARY POLICE (continued)

Richard Davies, E.M.A. Joseph Beaulieu, E.M.A. Benjamin Jennell, E.M.A. Mark Marlow, E.M.A. George Evans, E.M.A. David Evans, E.M.A. David D. Jennell, E.M.A. Theresa Poore, E.M.A. Mark Hemingway, E.M.A. John Connolly, E.M.A. Stephen Cutter, E.M.A. Greg Jennell, E.M.A.

#### FIELD DRIVER AND FENCE VIEWER

John McGrath

#### ANIMAL CONTROL OFFICER

Scott Purdie, Animal Control Officer

#### PUBLIC SAFETY DISPATCHERS and SPECIAL POLICE OFFICERS

Judith Romano♦ 2018 (Full-time) Lee Ann Delp♦ (Part-time) Robert Pierce (Part-time) Jason Pugliese, 2018 (Full-time) Robert Bruno (Part-time) Benjamin Jennell (Part-time) Matthew Walsh (Part-time)
Tenley Goodwin♦ (Part-time)
Joelle Mather♦ (Part-time)
•indicates Matron/prisoner watch

#### EMERGENCY MANAGEMENT AGENCY

Michael Dwyer, Deputy Director and Fire Dept. Rep.
Mark Hemingway,
Communications
John Connolly, Communications
Joseph Beaulieu,
Communications
Richard Davies,
Radiological Officer
Carolyn Davies,
Radiological Officer
Mike Gootee, Water Dept. Rep.
Paul Sevigny, Brd. of Health Rep.
R. Bruce Hamilton, Transportation

Lee Ann Delp, Director
Chief Lisa Holmes,
Police Dept. Rep.
Sgt. Daniel Cena,
Police Dept. Rep.
Royster Johnson,
Police Dept. Rep.
Danielle Connolly,
Police Dept. Rep.
Theresa Poore, Special Needs
Raymond S. Dower, Spec. Needs
Ron Delp, Special Needs
Blake Seale, Transportation
Richard Cushing Transportation

Benjamin Jennell, Deputy Director and Administrative Asst.
Glenn Kemper, Municipal Officer Joseph Anderson, Municipal Officer David Archibald, Municipal Officer Dave Evans, Staging Officer George Evans, Staging Officer Greg Jennell, Staging Officer David D. Jennell, Staging Officer Mark Marlow, Staging Officer Stephen Cutter, Staging Officer Gary Bill, DPW Rep.

#### TOWN COUNSEL and CHIEF PROCUREMENT OFFICER

Michael P. McCarron

#### FINANCE COMMITTEE

Peter Phillips, 2017 Nick DeLena, 2016 Kymberly Codair, Chair, 2017 Michael Bertino, Ex Officio Carroll Winch, 2016 Elisa Grammar, 2018

#### INSPECTOR OF ANIMALS

Scott Purdie

(Appointed by the Commonwealth)

#### **VETERANS' GRAVES OFFICERS**

Margaret Spalding, Walnut Hill Cemetery Robert Janes, Bridge St., Rural & Merrimack Cemeteries

#### REGISTRARS OF VOTERS

Elise Henrichs, 2017

Rosamond B. Veator, Chair, 2016 Michael P. McCarron, Ex Officio Margaret Duchemin, 2018

INSPECTOR OF BUILDINGS

Sam Joslin, Alternate Glenn Clohecy

INSPECTOR OF WIRING

Larry S. Fisher

GAS & PLUMBING INSPECTOR

Mike Magliaro, Alternate Stanley Kulacz, Inspector

ZONING BOARD OF APPEALS

William Bachrach, 2018 Paul O. Kelly, Chair, 2016 William Studzinski, 2016
B. Dennis Lucey, Alternate Richard Davies, 2017 Patrick Higgins, 2018

CONSERVATION COMMISSION

Wendy Reed, 2016 N. Dawne Fusco, 2018 Judy Mizner, 2016 Richard J. Spieler, 2017 Jay Smith, Conservation Agent Thomas M. Atwood, 2018

HARBOR COMMITTEE

Thomas Goodwin, 2016

David Koonman, 2016

Brad Dore, 2017 Thomas Goodwin, 2016 David Koopman, 2017

Barbara Warne, Secretary, 2017 COUNCIL ON AGING
Gail Dinaro, Chair, 2018

Gene Tatro, 2017

Chester T. LeBlanc, 2016

Mary Harada, 2016

Jacqueline Johnston, 2018

Luella E. LeBlanc, 2016

Joseph Publicover, Alternate

ry Harada, 2016 Joseph Publicover, Alternate Marge Peterson, Alternate Richard F. Preble, Alternate

M. Dorothy Cavanaugh,

George T. Allen, 2017

Treasurer, 2018

SENIOR CENTER DIRECTOR

Theresa Woodbury

HISTORICAL COMMISSION

Eric Rich, 2017 Robert Janes, Chairman, 2016 Ashley Adams, 2017 Jeffrey Clewly, 2018 Amy Friend, 2017 M. Dorothy Cavanaugh, 2018

HISTORIC DISTRICT COMMISSION

John M. Alden, 2017 Margaret I. Dunlap, Chair, 2018 Jeffrey Clewly, 2018

Judith Adolphson, 2017 Jeffrey L. Hogan, 2016

Reinelle K. Verschoor, Alternate M. Dorothy Cavanaugh, Alternate

MERRIMACK VALLEY PLANNING COMMISSION

Brian Murphey, Planning Brd. Raymond Cook, Alternate

WHITTIER VOCATIONAL TECHNICAL HIGH SCHOOL COMMITTEE

David Mansfield, 2016

PERSONNEL COMMITTEE

Catherine Conrad Judith H. Mizner Glenn A. Kemper, Michael Bertino, Ex-officio Selectmen's Representative

MILL POND COMMITTEE

Paul Delaney, 2017 Amy Bresky, 2018 Thomas Craig, Associate Barbara L. Raiche, Associate Susan M. Delaney, Associate Charles D. Reynolds, Chair, 2017 Cindy Bourquard, Associate Joan M. Reynolds, Associate Dena Trotta, Associate Deborah R. Hamilton, 2017 Ryan Goodwin, 2016 Polly McDowell, Associate Deborah Schnappauf, Associate Nathaniel Peirce, Associate

CAPITAL IMPROVEMENTS COMMITTEE

Judith Mizner, 2018 Dennis Unger, 2016 Michael Bertino, Ex Officio David Archibald, Selectmen Rep.

Richard Preble, 2017 Lenny Mirra, 2016 Carroll Winch, FinCom Rep.

**CABLE ADVISORY COMMITTEE** 

Glenn A. Kemper

**CULTURAL COUNCIL** 

Sara Dent, 2016 Heather Karp, 2016 Helena Dion, 2016 Rose Vetere, 2016 Jocelyne Cosentino, 2016 Beverly Mitchell, 2017 Susan Dougherty, 2017

AMERICANS WITH DISABILITIES ACT COORDINATOR

Glenn Clohecy, Coordinator

Gary Bill, Asst. Coordinator

**OPEN SPACE COMMITTEE** 

Alice O'Leary, 2016 A. Don Bourquard, 2016 John Dodge, 2016 Stephen Greason, 2018, Chairman N. Dawne Fusco, 2017 Patricia Reeser, 2016 Jean T. Lambert, 2018 Jennifer Germain, 2017 Brad Buschur, 2016

EMPLOYEE WELLNESS COMMITTEE

Kristine Pyle

Theresa Woodbury

SEXUAL HARASSMENT GRIEVANCE OFFICERS

Margaret Duchemin

Michael M. McCarron

VETERANS' SERVICE OFFICER, EASTERN DISTRICT

Karen Tyler (978-356-3915)

WEST NEWBURY REPRESENTATIVE TO THE BOARD OF DIRECTORS OF THE EASTERN DISTRICT OF THE DEPARTMENT OF VETERANS' SERVICES

Robert P. Janes 978-363-1100, ext. 115

**COMMUNITY PRESERVATION COMMITTEE** 

Rick Bridges, 2018, Planning Board Rep. Thomas Flaherty, 2017, Parks and Recreation Rep. Michael Bertino, Ex-Officio Robert P. Janes, 2017, Historical Comm. Rep., Sandra Capo, 2016, At-Large Judy Mizner, 2016, Conservation Comm. Rep. Mary Harada, 2018, Housing Authority Rep. Glenn Kemper, Selectmen's Rep.

**ENERGY ADVISORY COMMITTEE** 

Tom McCraine Elizabeth Callahan Richard Parker

Howard Bleichfeld Fred Chanania

#### **EMERGENCY RESPONSE COORDINATORS**

Lee Ann Delp

Michael Dwyer

Paul Sevigny, Alternate

INVESTMENT POLICY COMMITTEE

Finance Comm. Rep.: Carroll Winch

Lark Madden, Chair Jean Trim Michael Bertino, Ex-Officio Selectmen Rep., Joseph Anderson

**INSURANCE ADVISORY COMMITTEE** 

Judy Romano, Dispatch
\_\_\_\_\_\_, Police
\_\_\_\_\_, Retiree

Gary Bill, At-Large Tom Costa, DPW Kristine A. Pyle, At-Large Michael Bertino, Ex-Officio Susan Yeames, At-Large Selectmen's Rep., Glenn Kemper

STORM WATER REGULATION COMMITTEE

John Sarkis, Planning Board Michael Bertino, Ex-Officio Gary Bill, DPW Director Glenn Kemper, Selectmen's Rep.

Wendy Reed Robert Janes

#### SELECTMEN'S REPORT

July 1, 2014 – June 30, 2015

To the Residents of West Newbury,

In the new Fiscal Year of 2014 the present Finance Director, Warren Sproul, retired and the Board of Selectmen searched for a new Finance Director. In late summer, the Board of Selectmen chose Michael Bertino, and in the fall Mr. Bertino recommended David Nalchajian with the Selectmen selecting him as the new Town Accountant.

- The Bicentennial for the Town of West Newbury will be five years from now, and the Selectmen are hoping that there will be some wonderful events and a lot of people pitching in to celebrate!
- Cottage Advisors at River Hill started construction on Whetstone Street, and had three affordable units for the Town which were approved by the Department of Housing and Community Development.
- Jack Dunn farmed the past "Dunn" property, and kept the town-owned land from overgrowing. The Open Space Committee approved moving trails to maintain them.
- A new Animal Control Officer, Scott Purdie, is working for West Newbury and Newburyport. It's working well, and if you need to get in touch with the ACO, you can call Dispatch at 1-978-363-1213, and the Animal Control Officer will get back to you.
- Senator Bruce Tarr and Representative Lenny Mirra presented Citations to the Town of West Newbury, becoming a "Green Community." The new Town solar field will supply enough electricity to light all the town buildings.
- Brad Dore, Chairman of the Page School Committee, Renovation Phase I and II, have been finished and the Occupancy Permit from the Building Inspector and the Fire Chief approved the Permit. All of the members of the Page School Committee put in a lot of time and work, and the Selectmen thanked them very much!
- The Selectmen thanked Police Chief Lisa Holmes for a very comprehensive 5-year Capital Plan.
- The Soccer games and the Riding and Driving Club are very busy at Pipestave Hill. They all work together to keep events from over-lapping and parking in their places.
- This fall the Selectmen, Board of Health, and DPW have worked together to provide a dumpster for residents who don't have places on their properties to get rid of leaves. Branches, plastic, etc., are not allowed in the dumpster or it will not be back next fall.
- Wi-Fi is now available in the 1910 Office Building for free. WiFi Name: Town Public WiFi (Note the underlines between the name.) Password: wnfriends
- The Selectmen have composed a document that will be required for large events, i.e., "Town of West Newbury, Special Event Permit Guidelines." These will be like the "Apple Harvest Road Race(s)", the "Great Pumpkin Fair" at Page School, Green Stride ½ Marathon, etc. and will need request of the document for events like these.

- The remaining Carr Post members voted to give the building for \$1 dollar to the Town of West Newbury. In December the Selectmen began to talk about accepting the Carr Post Building. They would like to see the building to be stabilized and eventually restored. At the annual Town meeting a sum of money was proposed to accept the Carr Post building and to raise \$94,250 for stabilization of the building. The Selectmen decided to appoint a committee of five people, two of whom will be from the Historical Commission and three people at-large.
- The Water Department has not yet found a good well, but will continue to look for one on the Sullivan property.
- Stop signs were installed at "Great Rock" near South Street making the intersection safer.
- At the end of January 2015, the first of many blizzards began and the first was referred to as "a storm of historic proportions" with other deep snow storms behind it, breaking the record for snow-fall in this area.
- The Solar field was approved on Rte. 113 on Pipestive, behind the old "highway barn."
- The first round of bids for air handlers at the Page School all came in over budget. Later in the year more money was added and other bids for the air handlers were out to bid again.
- A meeting was held in Merrimac with several Towns and Cities met together to discuss the concern about kids in West Newbury (and others) who are being accepted by Whittier to the District for the wrong reasons.
- A Dodge cargo van will be built-out in one piece for the Senior Center. It is well needed!
- Good news came to the Town by Senator Tarr and Representative Mirra regarding storm water, repairing sidewalks, and the surface of Route 113/Main Street.
- A second development is being built for six homes on Sullivan Court, off of Whetstone.
- On May 4<sup>th</sup> Mr. Kemper ran for another 3-year term and won. He was voted unanimously as the Chairman for another year.
- Dogs on athletic fields should not be on these fields. Dog waste continues on soccer and other fields. We encourage dog owners or walkers should not bring dogs on the athletic fields. There are other acres of land in town where dogs may walk on a leash or run using voice control.
- Paul Sevigny and Kim Cole, of the Board of Health, came to talk with the Selectmen about ticks. Nothing can be done town-wide. Using stones or wood chips around your lawn will keep the ticks away, as the ticks prefer leaves and grasses.
- All Department Heads and the Selectmen provided their goals for the past year and the next year.

Sincerely, Glenn A. Kemper, Chairman

Joseph Anderson

David Archibald

October 26, 2015

To the Honorable Board of Selectmen West Newbury, Massachusetts

The Annual Financial Report for the Town of West Newbury for the Fiscal Year ending June 30, 2015, in accordance with Massachusetts General Law, Chapter 41, Section 61, is submitted herewith.

The financial statements have been prepared from the records of the Finance Department. The town operates under accounting procedures established by the Commonwealth of Massachusetts, which agree in most respects with Generally Accepted Accounting Principles (GAAP) established by the Government Accounting Standards Board.

Citizens seeking additional financial information regarding the status of the town's resources should contact the Finance Department in the 1910 Town Office Building. Statements of financial position for all town funds, the town's annual Schedule A, departmental expense reports and other financial information on file will be made available upon request.

Sincerely,

David B. Nalchajian Town Accountant

		Total Budget	Expended Year to Date
TOWN MODERA	TOR		
Moderator's Salary		200	200
Moderator's Expenses		60	20
	Department Total	260	220
BOARD OF SELEC	TMEN		
Selectmen's Salaries		3	2
Selectmen's Appt'd Pers Salary		69,214	65,127
Professional & Tech Services		16,000	13,225
Selectmen's Operating Expenses		8,341	7,622
	Department Total	93,558	85,976
FINANCE COMMITTEE	EXPENSES		
Finance Committee Salaries		1,800	0
Finance Committee Expenses		2,000	295
•	Department Total	3,800	295
Reserve Fund		33,457	0
	Department Total	33,457	0
BOARD OF ASSES	SSORS		·
Assessors' Salaries		3,000	2
Assessors Appt'd Pers Salary & V	Vage	94,679	93,349
Assessors Expenses		42,000	36,678
Assessor Vehicle Allowance		1,500	971
	Department Total	141,179	131,001

		Total Budget	Expended Year to Date
FINANCE DEPART	MENT		
Finance Dept Salaries & Wages		254,037	245,175
Annual Audit		21,090	18,500
Tax Title And Foreclosure		2,000	225
Technology Expense		33,006	31,610
Telephone Expense		8,558	6,103
Postage Expense		12,800	12,102
Finance Dept Expenses		60,510	60,184
	Department Total	392,001	373,900
TOWN COUNSEL/L	EGAL		
Town Counsel Retainer & Fees		2,500	0
	Department Total	2,500	0
TOWN CLERI	ζ.		
Town Clerk Salary & Wages		100,727	99,461
Operation Of Fax/Photo Machine		6,200	4,328
Town Clerk's Expenses		9,475	6,875
•	Department Total	116,402	110,663
BOARD OF REGISTRARS	ÆLECTIONS		
Town Clerk Compensation		150	150
Bd of Registrars Salary & Wages		5,300	5,030
Bd Of Registrars Expenses	•	7,150	5,836
	Department Total	12,600	11,016

		Total Budget	Expended Year to Date
CONSERVATION COM	MMITTEE		
Conservation Com Salary & Wag	es	24,398	23,966
Conservation Com Vehicle Allow	ance	1,710	1,693
Conservation Com Expenses		600	600
	Department Total	26,708	26,259
PLANNING BOA	ARD		
Planning Bd Salary & Wages		39,651	39,400
Planning Board Expenses		4,306	4,247
MVPC Assessment		1,436	1,435
	Department Total	45,393	45,082
ZONING BOARD OF	APPEALS		
ZBA Salary & Wages		1,000	1,000
ZBA Expenses		500	159
·	Department Total	1,500	1,159
OPEN SPACE & REC	REATION		
Open Space Expenses	_	750	626
	Department Total	750	626

	Total Budget	Expended Year to Date
CABLE ADVISORY COMMITTEE	Duagei	1 car to Date
	50,000	2,883
*ATM 4/14 Art 18 Cable Advisory Expense		2,883
Department	10tai 50,000	2,863
TOTAL - GENERAL TOWN GOVERNME	ENT 920,108	789,081
POLICE DEPARTMENT		
Police Salaries & Wages	755,584	745,544
Police Overtime Wages	49,000	47,552
Police Expenses	95,196	76,435
*STM 04/15 Art. 6 Dispatch Console	90,800	0
*STM 04/15 Art. 9 Ford Interceptor	33,662	32,719
*STM 10/14 Art. 3 Prior Year Bill	79	79
Department	Total 1,024,321	902,329
FIRE DEPARTMENT		
Fire Alarm Wages	92,176	89,354
Fire Drills	16,224	15,913
Fire Other Wages	16,224	15,697
Fire Administration	18,654	17,071
Medical Exams	3,000	2,037
Hydrant Mapping, Maint/Repair	64,758	62,872
Fire Alarm & Communications	9,500	7,053
Ladder Truck Lease	44,782	44,782
Fire Expenses	39,600	39,128
*STM 04/15 Art. 7 Fire Breathing Apparatus	15,750	0
Department	Total 320,668	293,907
INSPECTOR'S DEPARTMENT		
Inspectors Salaries & Wages	101,800	101,574
Inspectors Expenses	9,729	6,645
Inspectors Vehicle Allowance	4,980	4,565
Department	Total 116,509	112,784

		Total Budget	Expended Year to Date
EMERGENCY MANAGE	MENT		
Emergency Mgmt Salary & Wages		7,117	6,514
Emergency Mgmt Expenses		3,265	725
·	epartment Total	10,382	7,239
ANIMAL CONTROL OF	FICER		
Animal Control Expenses		22,000	20,000
	epartment Total	22,000	20,000
HARBORMASTER			
*STM 10/14 Art. 4 Transfer to Revol	ving	2,082	0
Harbormaster Salary	S	6,011	626
Harbormaster Expenses		6,680	1,756
	epartment Total	14,773	2,382
MUNICIPAL DISPATCH SI	ERVICE		
Municipal Dispatch Salaries & Wage	s	209,990	162,349
Municipal Dispatch Overtime Wages		18,104	13,470
Municipal Dispatch Expenses	<u></u>	29,969	19,810
	epartment Total	258,063	195,629
TOTAL - PUBLIC SAFETY		1,766,715	1,534,271

	Total	Expended
ACCECCATENITE	Budget	Year to Date
ASSESSMENTS  Product Product Assessment	6,640,126	6,602,994
Pentucket Regional Assessment Pentucket Capital assessment	171,195	171,195
remucket Capital assessment	171,155	171,120
*STM 4/13 Art 12 Page Phase II Addt'l Contingency	55,041	42,934
*STM 4/14 Art 21 PRSD MS MSBA	208,744	208,744
*STM 4/14 Art 11 Page Kitchen Equipment	50,000	50,000
Whittier Assessments	205,249	205,249
*STM 04/15 Art. 15 Essex NS Technical Assess	10,040	10,040
Essex NS Techical Assessment	10,040	10,040
TOTAL - EDUCATION	7,350,434	7,301,196
TOTAL DECOMPOSITION		
PUBLIC WORKS		
DPW Salary & Wages	408,493	396,887
Overtime Wages	10,404	7,845
Snow & Ice Removal	321,449	321,449
Town Bldgs Operating Expenses	191,624	187,854
Childrens Castle Utility Exp	25,000	12,365
Town Bldgs Improvements	46,000	43,817
*STM 11/13 Art#16 Page/Castle Maint	35,512	26,852
Street Paving/Repairs	70,000	70,000
*STM 4/13 Art# 5 Rd Improvement	23,217	23,217
*STM 4/14 Art# 5 Rd Improvement	175,000	151,903
Highway, Sidewalk & Trees	119,550	119,547
DPW Vehicle Allowance	6,000	6,000
DPW Expenses	4,200	4,178
Parks Expenses	15,000	14,951
Road Machinery Op Expenses	49,000	46,781
*STM 4/13 Art#8 Bldg/Annex Carpeting	20,188	9,895
*STM 4/14 Art# 6 Dump Truck/Sander/Plow	157,000	150,216
Public Street Lights	15,950	15,233
Department Total	1,693,586	1,608,989
TOTAL - PUBLIC WORKS	1,693,586	1,608,989

	Total Budget	Expended Year to Date
<b>BOARD OF HEALTH</b>		
Board of Health Salary & Wages	96,640	95,473
Public Helath Nurse	5,500	1,325
Waste Collection	309,188	286,219
Hazardous Waste Expenses	2,500	2,362
Bd of Health Expenses	10,415	9,517
Department Total	424,243	394,896
COUNCIL ON AGING		
*STM 04/15 Art. 8 COA Van	60,000	0
Council On Aging Salary & Wages	56,144	52,816
Council On Aging Expenses	17,221	13,747
	133,365	66,564
VETERANS		
Rental C.L. Carr Post	300	300
Soldiers Grave Expenses	1,230	1,230
Veterans Assessment	19,030	15,010
Northern Essex Veterans Services	8,850	4,775
*ATM 4/13 Art#9 Veteran's Benefits	320	320
*STM 10/14 Art. 2 Prior Yr Veterans	835	835
*ATM 4/14 Art#14 Veteran's Expenses	26,548	0
Department Total	57,113	22,470
TOTAL - HUMAN SERVICES	614,721	483,930

		Total Budget	Expended Year to Date
GAR MEMORIAL LI	BRARY	J	
Library Salaries & Wages		224,910	224,910
Library Expenses		30,195	29,756
Library Books & Periodicals		61,895	61,895
•	Department Total	317,000	316,561
PARKS & RECREA	ATION		
Recreation Expenses		5,100	5,090
Mill Pond Operating Expenses		4,450	3,827
Bandstand Expenses		4,000	4,000
•	Department Total	13,550	12,917
HISTORICAL COMM	MISSION		
Historical Commission Expenses		500	330
•	Department Total	500	330
TOWN CELEBRAT	TIONS		
Town Celebration Expenses		600	115
•	Department Total	600	115
CULTURAL COU	NCIL		
Cultural Council Expenses		100	0
1	Department Total	100	0
TOTAL - CULTURE & RECR	EATION	331,750	329,923

		Total Budget	Expended Year to Date
MATURING DEBT S	ERVICE	Ü	
Maturing Debt		725,000	725,000
v	Total	725,000	725,000
Interest on Debt		97,075	97,075
	Total	97,075	97,075
TOTAL - DEBT SERVICE		822,075	822,075
STATE & COUNTY ASS	ESSMENTS		
Mosquito Control C.S.		39,924	39,924
Air Pollution Control District		1,496	1,496
M. V. Excise Tax Bills		2,040	2,040
Essex Aggie Tuition Assessment		0	0
Ma Bay Trnsprtn Auth Assessmt		28,282	28,282
C.S. Regional Transit Authority		200	200
Essex Regnl Retirement Assess	_	468,843	468,843
·	Department Total	540,785	540,785
TOTAL- STATE & COUNTY A	ASSESSMENTS	540,785	540,785
BENEFITS/INSUR	ANCE		
OPEB Contribution		23,749	23,749
Unemployment Insurance		1,000	0
Group Insurance		233,301	231,177
F.I.C.A. Insurance		37,875	. 37,400
Insurance & Bonds		167,500	123,887
	Department Total	463,425	416,214
TOTAL - BENEFITS/INSURA	NCE	463,425	416,214
TDANGEEDS	ΥIT		
TRANSFERS O Other Uses of Funds	UI	365,000	365,000
Other Oses of Funds	Total	365,000	365,000
TOTAL - TRANSFERS OUT		365,000	365,000
TOTAL EXPENDIT	TIDES	14,868,599	14,191,462

		Revenue Year to Date
PROPERTY TAXES		
Personal Property - 2014		(241)
Personal Property - 2015		229,221
Real Estate Taxes - 2014		61,195
Real Estate Taxes - 2015		11,798,099
	Total	12,088,274
TAX LIENS REDEEMED		
Tax Liens Redeemed		2,763
	Total	2,763
EXCISE TAXES		
Motor Vehicle 2010		73
Motor Vehicle 2011		31
Motor Vehicle 2012		1,154
Motor Vehicle 2013		3,453
Motor Vehicle 2014		77,624
Motor Vehicle 2015		583,287
Motor Boat Excise - 2010		53
Motor Boat Excise - 2015		2,027
	Total	667,702
PENALTIES & INTEREST		
Penalties And Interest		42,727
	Total	42,727
DILLIDY OF MAYING		
IN LIEU OF TAXES In Lieu Of Taxes		10,020
in Lieu Of Taxes	Total	10,020
	iotai	10,020
Chapter 61A Rollback Taxes		25,666
	Total	25,666
DEPARTMENTAL RECEIPTS		
Cable Surcharge Fee		737
Municipal Lien Certificates		4,275
Police Reports		321
Police Serv Chg O/S Detail		9,168
Misc Town Clerk Rev		1,729
Filing Fees		13,416
Other Departmental Revenue		2,095
	Total	31,739

		Revenue Year to Date
RENTAL FEES		
Rental - Town Other		151,762
	Total	151,762
LICENSE & PERMITS		
Alcoholic Beverage Licenses		800
Other Licenses		90
Dog Licenses & Fees		6,418
Firearm & Related Permits		1,113
Fire Inspection/Permit Fees		7,635
Building And Occupancy		115,712
Wiring Permits		27,639
Plumbing & Gas Permits		17,053
Septic- Perc- Wells- Misc Bd		22,203
Other Misc Permits		125
Trench Excavation Permits		700
	Total	199,487
CHERRY SHEET ITEMS		
C.S.Veteran's Benefits		9,828
C.S. State Owned Land		44,596
C.S. Chapter 70		13,005
C.S. Lottery- Beano- Charity		263,661
C.S. Abates to Elderly		1,506
C.S. Vets, Blind, Surviving Spouse		30,028
Cist ( Cist Shirt, Surviving Spould	Total	362,624
WALDS & DODDERIES		
FINES & FORFEITS		(75
Non-Criminal Disposition Fines		675
Court & Parking Fines	Tatal	21,400 22,075
	Total	22,073
EARNINGS ON INVESTMENT	rs	
Earnings On Investments		26,844
	Total	26,844
MISCELLANEOUS REVENUE	es :	
Other Misc Revenue		4,348
Non-Recurring Misc Revenue		2,223
Extended Polling Elections-State		966
<b>3</b>	Total	7,537
Transford to		306 N17
Transfers In	Total	396,017 396,017
	Total	390,017
TOTAL REVENUES		14,035,236



#### TOWN OF WEST NEWBURY DEBT SCHEDULE FY 2015

	ISSUE DATE	ISSUE	BALANCE 7/1/2014	2015 PAYMENTS	BALANCE 6/30/2015
PRINCIPAL					
MWPAT	07/03/03	195,088.95	76,022.10	10,828.73	65,193.37
MWPAT	11/16/05	196,900.00	113,996.00	10,363.00	103,633.00
* LAND PRESERVATION/GROWTH MGMT	12/15/05	1,005,000.00	200,000.00	100,000.00	100,000.00
CIVIC CENTER COMPLEX	02/23/12	690,000.00	395,000.00	150,000.00	245,000.00
* MILL POND DREDGING	02/23/12	25,000.00	20,000.00	5,000.00	15,000.00
PUBLIC SAFETY COMPLEX	02/23/12	1,726,790.00	1,529,450.00	184,450.00	1,345,000.00
CRAVEN PROPERTY	02/23/12	243,500.00	210,000.00	30,000.00	180,000.00
* BALL FIELDS	02/23/12	172,850.00	130,550.00	35,550.00	95,000.00
* LAND PRESERVATION/GROWTH MGMT	02/23/12	1,358,800.00	1,230,000.00	120,000.00	1,110,000.00
* LAND PRESERVATION/GROWTH MGMT	02/23/12	697,900.00	595,000.00	100,000.00	495,000.00
Totals		_	4,500,018.10	746,191.73	3,753,826.37
INTEREST					
MWPAT	07/03/03		0.00	0.00	0.00
MWPAT	11/16/05		0.00	0.00	0.00
LAND PRESERVATION/GROWTH MGMT	12/15/05		8,000.00	6,000.00	2,000.00
CIVIC CENTER COMPLEX	02/23/12		16,275.00		6,675.00
MILL POND DREDGING	02/23/12		1,025.00	475.00	550.00
PUBLIC SAFETY COMPLEX	02/23/12		140,716.50	33,267.00	107,449.50
CRAVEN PROPERTY	02/23/12		16,050.00	4,650.00	11,400.00
BALLFIELDS	02/23/12		6,483.25	3,133.00	3,350.25
LAND PRESERVATION/GROWTH MGMT	02/23/12		120,725.00	26,550.00	94,175.00
LAND PRESERVATION/GROWTH MGMT	02/23/12		39950	13,400.00	26,550.00
Totals			349,224.75	97,075.00	252,149.75
TOTALS P + I			4,849,242.85	843,266.73	4,005,976.12
PRINCIPAL & INTEREST					
MWPAT	07/03/03		76,022.10	10,828.73	65,193.37
MWPAT	11/16/05		113,996.00	10,363.00	103,633.00
LAND PRESERVATION/GROWTH MGMT	12/15/05		208,000.00	106,000.00	102,000.00
CIVIC CENTER COMPLEX	02/23/12		411,275.00	159,600.00	251,675.00
MILL POND DREDGING	02/23/12		21,025.00	5,475.00	15,550.00
PUBLIC SAFETY COMPLEX	02/23/12		1,670,166.50	217,717.00	1,452,449.50
CRAVEN PROPERTY	02/23/12		226,050.00	34,650.00	191,400.00
BALLFIELDS	02/23/12		137,033.25	38,683.00	98,350.25
LAND PRESERVATION/GROWTH MGMT	02/23/12		1,350,725.00	146,550.00	1,204,175.00
LAND PRESERVATION/GROWTH MGMT	02/23/12		634,950.00	113,400.00	521,550.00
TOTALS			4,849,242.85	843,266.73	4,005,976.12

<sup>\*</sup> Debt Exclusion Overides

#### Annual Report of the Town Clerk Elections and Town Meetings

(For Fiscal Year 2015; July 1, 2014 through June 30, 2015

To the Honorable Board of Selectmen:

DEMOCRATIC

Votes Cast

505

The following are the results of Town Meetings, Town Elections and State Elections held in the Town of West Newbury during Fiscal Year 2015.

#### **SEPTEMBER 9, 2014 STATE PRIMARY**

Pursuant to the Warrant issued by the Board of Selectmen on August 13, 2014, which was posted according to law on August 13, 2014 by Constable Brian Richard who made proper return of his doings thereon, the September 9, 2014 State Primary was held in the Town Annex, 379 Main Street, West Newbury on Tuesday, September 9, 2014. The polls were open from 7:00 A.M. to 8:00 P.M. Election materials were turned over to the Warden by the Town Clerk prior to the opening of the polls. The ballot box was inspected by the Warden and the Constable on duty and a zero report was printed. The following persons served as election officials and were duly sworn to their duties: Clerk, M. Dorothy Cavanaugh; Warden, Sharon Plummer; Tellers Dianne Faulkner, Margaret Duchemin, Mona J. Berkenbush, Jeanne Marie Pucci, Lorraine Kelley, Margaret Hogan, Ginger Selman and Peggy Dunlap,. There were 790 ballots cast as follows: 505 Democratic, 285 Republican. The following results were announced:

DEMOCRATIC FORM CANCES OF THE PROPERTY OF THE	
SENATOR IN CONGRESS	
Edward J. Markey	365
Blanks	131
Write Ins	9
GOVERNOR	
Donald M. Berwick	93
Martha Coakley	188
Steven Grossman	215
Blanks	7
Write Ins	2
wine his	2
LIEUTENANT GOVERNOR	
Leland Cheung	126
Stephen J. Kerrigan	150
Michael E. Lake	70
Blanks	156
Write Ins	3
ATTORNEY GENERAL	
Maura Healey	318
Warren E. Tolman	146
Blanks	40
Write Ins	1
77770 1110	
SECRETARY OF STATE	
William Francis Galvin	367
Blanks	136
Write Ins	2

TREASURER Thomas P. Conroy Barry R. Finegold Deborah B. Goldberg Blanks Write Ins	84 178 154 87 2
AUDITOR Suzanne M. Bump Blanks Write Ins	299 203 3
	J
John F. Tierney Marisa A. DeFranco John Patrick Devine John J. Gutta Seth W. Moulton Blanks Write Ins	185 15 3 16 272 13
COUNCILLOR Eileen R. Duff Blanks Write Ins	282 221 2
SENATOR IN GENERAL COURT Blanks Write Ins	464 41
REPRESENTATIVE IN GENERAL COURT Blanks Write Ins	465 40
DISTRICT ATTORNEY Jonathan W. Blodgett. Blanks Write Ins	302 199 4
REGISTER OF PROBATE Pamela Casey O'Brien Blanks Write Ins	290 213 2
Total votes cast	505
REPUBLICAN Votes Cast 285	
SENATOR IN CONGRESS  Brian J. Herr  Blanks	210 74

Write Ins GOVERNOR	1
Charles D. Baker	225
Mark R. Fisher	48
Blanks	12
Write Ins	0 ·
LIEUTENANT GOVERNOR	
Karyn E. Polito	229
Blanks Write Ins	55 1
ATTORNEY GENERAL	1
John B. Miller	224
Blanks	60
Write Ins	1
SECRETARY OF STATE	
David D'Arcangelo	215
Blanks	70
Write Ins	0
TREASURER	
Michael James Hefferman	215
Blanks	70
Write-Ins	0
AUDITOR	
Patricia S. Saint Aubin	205
Blanks	80
Write-Ins	0
REPRESENTATIVE IN CONGRESS	
Richard R. Tisei	243
Blanks	38
Write Ins	4
COUNCILLOR	
Maura L. Ryan- Ciardiello	204
Blanks	80
Write Ins	1
SENATOR IN GENERAL COURT	
Bruce E. Tarr	236
Blanks	48
Write Ins	1
REPRESENTATIVE IN GENERAL COURT	
Leonard Mirra	268
Edward H. Watson Blanks	10 7
Write Ins	0
o no mo	V
DISTRICT ATTORNEY	
Blanks	263
Write Ins	22

#### REGISTER OF PROBATE

Michael E. Morales	211
Blanks	74
Write Ins	0

Total votes cast 285

Attest:

Michael P. McCarron, Town Clerk

#### SPECIAL TOWN MEETING—October 27, 2014

Pursuant to the Warrant issued by the Selectmen on October 9, 2014, which was posted on October 10, 2014 according to law by Constable Glenn W. Coffin, who made proper return of his doings thereon, the Special Town Meeting was held on October 27, 2014 at the Town Annex, 379 Main Street, West Newbury. The meeting was called to order at 7:10 PM by the Moderator, Kathleen C. Swallow, upon report by the Board of Registrars of a quorum of 40 or more registered voters.(Ninety voters would be required for any motion having an appropriation in excess of \$20,000.00) The Town Clerk read the return of service.

ARTICLE 1. To hear and act upon the reports of Town officers and committees. No reports were given to the Town pursuant to this article at this time.

ARTICLE 2. The Finance Committee recommended approval of this Article

Selectman Glenn A. Kemper moved to transfer from Free Cash the sum of \$835.00 to pay an outstanding bill from a prior year for the care of Veterans' graves.

The Moderator declared that the Motion passed unanimously.

**ARTICLE 3.** The Finance Committee recommended approval of this Article.

Selectman Joseph Anderson moved to transfer from Free Cash the sum of \$79.00 to pay an outstanding bill from a prior year for the Police Department.

The Moderator declared that the Motion passed unanimously.

ARTICLE 4. The Finance Committee recommended approval of this Article.

Selectman David Archibald moved to transfer the sum of \$2,082.00 from the Waterways Improvement Fund to the Harbormaster's Expense Account.

The Moderator declared that the motion passed unanimously.

ARTICLE 5. The Finance Committee recommended approval of this Article.

Selectman Joseph Anderson moved to transfer from Free Cash the sum of \$3,500.00 to fund the Senior Center's Salaries and Wages for the part-time coverage of a temporary worker in the absence of the Director of the Senior Center.

The Moderator declared the Motion passed unanimously.

**ARTICLE 6.** The Finance Committee recommended approval.

CPC Member Richard Bridges moved to appropriate from the FY 2014 Community Preservation Annual Revenues the amount of \$2,330.00 for Committee Administrative Expenses as recommended by the Community Preservation Committee.

And he moved to reserve for future appropriations for Community Preservation Projects, with each item to be considered a separate reservation for appropriation, as recommended by the Community Preservation Committee, the following amounts:

From FY 2014 actual revenues for Historic Resources Reserve account	\$6,657.00
From FY 2014 actual revenues for Community Housing Reserve account	\$ 6,657.00
From FY 2014 actual revenues for Open Space and Recreation Reserve account	\$ 6,657.00
Budget Reserve	\$44,271.64

The Moderator declared that the Motion passed unanimously.

#### ARTICLE 7. The Finance Committee recommended approval of this Article.

The Moderator declared that since there were not ninety Town Meeting Members in attendance, any motion in excess of \$20.000.00 would be ruled out of order.

Selectman Joseph Anderson moved to transfer from Free Cash the sum of \$20,000.00 to replenish the Finance Committee's Reserve Fund.

The Moderator declared the motion passed unanimously.

#### ARTICLE 8. The Finance Committee recommended approval of this Article.

Chairman of the Board of Assessors move to revoke the acceptance of MGL Ch. 59, § 5, clause 57granted pursuant to the motion on Article 23 of the Annual Town Meeting held on April 25, 2011 which allows the Board of Assessors to allocate the Overlay monies and grant property tax abatements to seniors who receive the State "Circuit Breaker" tax credits.

The Moderator declared the motion passed by majority vote.

#### ARTICLE 9. The Finance Committee recommended approval of this Article

Selectman David Archibald moved to vote, in accordance with the provisions of MGL Ch. 44B §12(b), to delegate the management of the Conservation Restriction to be acquired pursuant to the motion on Article 13 of the Spring Special Town Meeting held on April 28, 2014 for the property located off Pike's Bridge Road, assessors Map R-17, Parcel 10 to the West Newbury Conservation Commission.

The Moderator declared a 2/3 majority was necessary to pass this Motion and that the motion passed unanimously.

#### ARTICLE 10. The Finance Committee recommended approval of this Article.

Planning Board Chairman Brian Murphey moved to amend the West Newbury Zoning Bylaw, Table of Dimensional Control, Section 6.A., for Business and Industrial Districts, by deleting the reference to Section 6.A.5. in the "Minimum Lot Area in feet" column, and inserting "N/A" in its place

The Moderator declared a 2/3<sup>rd</sup> majority was necessary to pass this Motion and that the Motion passed unanimously.

#### **ARTICLE 11.** The Finance Committee recommended approval of this Article.

Planning Board Chairman Brian Murphey moved to amend the West Newbury Zoning Bylaw, Section 6.A.4., by deleting the last sentence: "Uses requiring a special permit shall require at least 50' setbacks from front, side, and rear yards except for common driveways, accessory apartments, reduced frontage lots, and ATMs."

The Moderator declared that a 2/3<sup>rd</sup> majority was necessary to pass this Motion and that the Motion passed unanimously.

#### ARTICLE 12. The Finance Committee recommended approval of this Article.

Planning Board Chairman Brian Murphey moved to amend the West Newbury Zoning Bylaw, Section 6.A.5. by deleting the current section and replacing it with a new Section 6.A.5. The deleted language reads: "Section 6.A.5. Uses requiring a special permit shall be on at least sixty thousand square feet of land except for common driveways, accessory apartments, reduced frontage lots, and ATMs."

The proposed Section 6.A.5. is printed in the Appendix on Page ii. of the Finance Committee Booklet.

The Moderator declared that a 2/3<sup>rd</sup> majority was necessary to pass this Motion and that the Motion passed by a vote of 54 to 1.

#### ARTICLE 13. The Finance Committee recommended approval of this Article.

Planning Board Chairman Brian Murphey moved to amend the West Newbury Zoning Bylaw, Section 5.C.2., Special Permit in Industrial District, by adding a new Subsection c., as follows: a. Medical Marijuana Facilities in accordance with Chapter 369 of the Acts of 2012, and 105 CMR 725.00."

The Moderator declared that a 2/3<sup>rd</sup> majority was necessary to pass this Motion and that the Motion passed unanimously.

#### ARTICLE 14. The Finance Committee recommended approval of this Article.

Planning Board Chairman Brian Murphey moved to amend the West Newbury Zoning Bylaw, by deleting Section 4.E., "Temporary Moratorium on Medical Dispensaries", such deletion to become effective on November 30, 2014

The Moderator declared that 2/3<sup>rd</sup> majority was necessary to pass this Motion and that the Motion passed unanimously.

At 7:44 P.M. on the motion of Selectman Glenn A. Kemper, it was unanimously voted to dissolve the Special Town Meeting.

Attest:

Michael P. McCarron

#### **NOVEMBER 4, 2014 STATE ELECTION**

Pursuant to the Warrant issued by the Board of Selectmen on October 9, 2014, which was posted according to law on October 10, 2014 by Constable Glenn Coffey who made proper return of his doings thereon, the November 4, 2014 State Election was held in the Town Annex, 379 Main Street, West Newbury on Tuesday, November 4, 2014. The polls were open from 7:00 A.M. to 8:00 P.M. Election materials were turned over to the Warden by the Town Clerk prior to the opening of the polls. The ballot box was inspected by the Warden and the Constable on duty and a zero report was printed. The following persons served as election officials and were duly sworn to their duties: Clerk, M. Dorothy Cavanaugh; Warden, Sharon Plummer; Dianne Faulkner, Margaret Duchemin, Mona J. Berkenbush, Jeanne Marie Pucci, Lorraine Kelley, Margaret Hogan, Ginger Selman and Peggy Dunlap,. There were 2161 ballots cast as follows:

The following results were announced:

<u>SENA</u>	FOR IN CONGRESS  Edward J. Markey  Brian J. Herr	1051 1037
	Blanks	70
	Write Ins	3
GOVE		
	Baker and Polito	1267
	Coakley and Kerrigan	807
	Falchuk and Jennings	52
	Lively and Saunders	10
	McCormick and Post	7
	Blanks	18
	Write Ins	0
<u>ATTO</u>	RNEY GENERAL	
	Maura Healey	1097
	John B. Miller	977
	Blanks	87
	Write Ins	0
SECRI	ETARY OF STATE	
	William Francis Galvin	1216
	David D'Arcangelo	780
	Daniel L. Factor	60
	Blanks	105
	Write Ins	0
TREA	SURER	
	Deborah B. Goldberg	895
	Michael James Heffernan	1031
	Ian T. Jackson	85
	Blanks	150
	Write Ins	0

AUDITOR	
Suzanne M. Bump	917
Patricia S. Saint Aubin	973 73
MK Merelice	73 198
Blanks Write Ins	0
WIRCHIS	v
REPRESENTATIVE IN CONGRESS	
Seth W. Moulton	1084
Richard R. Tisei	961
Christopher J. Stockwell	70
Blanks	46
Write Ins	0
COUNCILLOR	
Eileen R. Duff	880
Maura L. Ryan-Ciardiello	1032
Blanks	249
Write Ins	0
CENIATOR IN CENIERAL COURT	
SENATOR IN GENERAL COURT  Bruce E. Tarr	1603
Blanks	555
Write Ins	3
REPRESENTATIVE IN GENERAL COURT	
Leonard Mirra	1592
Blanks	565
Write Ins	4
DISTRICT ATTORNEY	
Jonathan W. Blodgett.	1345
Blanks	812
Write Ins	4
REGISTER OF PROBATE	0.75
Pamela Casey O'Brien	967
Michael E. Morales	957 235
Blanks Write Ins	233
WITH THIS	2
<b>QUESTION 1: ELIMINATE GAS TAX INCREASE</b>	
YES	1236
NO	867
Blanks	58
QUESTION 2: EXPAND THE BOTTLE BILL	
YES	527
NO	1612
Blanks	22
QUESTION 3: REPEAL CASINOS	2
YES	991
NO Planta	1138 32
Blanks	32

#### **QUESTION 4: SICK TIME**

YES	1088
NO	1024
Blanks	49

Total votes cast 2161

Attest:

Michael P. McCarron Town Clerk

#### SPECIAL TOWN MEETING—April 27, 2015

Pursuant to the Warrant issued by the Selectmen on April 10, 2015, which was posted on April 10, 2015 according to law by Constable Richard K. Davies, who made proper return of his doings thereon, the Special Town Meeting was held on April 27, 2015 at the Town Annex, 379 Main Street, West Newbury. The meeting was called to order at 8:00 PM by the Moderator, Kathleen C. Swallow, upon report by the Board of Registrars of a quorum of 90 or more registered voters. The Town Clerk read the return of service.

ARTICLE 1. To hear and act upon the reports of Town officers and committees. No reports were given to the Town pursuant to this article at this time.

#### ARTICLE 2. The Finance Committee recommended approval of this Article

Water Commissioner Albert H. Knowles, Jr. moved to transfer from the Water Enterprise Fund Free Cash Account the sum of \$25,000.00 to purchase water from the City of Newburyport. Any remaining funds in this account at the end of Fiscal Year 2015 will close out to the Water Enterprise Fund Free Cash Account.

The Moderator declared that the Motion passed unanimously.

#### ARTICLE 3. The Finance Committee recommended approval of this Article.

Water Commissioner Albert H. Knowles, Jr. moved to transfer the sum of \$5,000.00 from the Water Enterprise Fund Free Cash Account to conduct a survey and establish the side lines from Hilltop Circle to Town property formally known as the "CRAVEN" property for access road to the Brake Hill Standpipe.

The Moderator declared that the Motion passed unanimously.

#### ARTICLE 4. The Finance Committee recommended approval of this Article.

Water Commissioner Albert H. Knowles, Jr. moved to transfer \$140,000.00 from the Water Enterprise Fund Free Cash Account, and \$65,000.00 from the Town Free Cash Account for costs associated with potential well field development to include but not limited to a 10-day pump test, preparation and submittal of a request for site exam (BRP WS 17), pump test proposal (BRP WS 19), install additional test wells, submit test well report and Water Management Act Pert or Amendment and any other reports as may be required by the Massachusetts Department of Environmental Protection.

The Moderator declared that the Motion passed by majority vote.

#### ARTICLE 5. The Finance Committee recommended approval of this Article.

Selectman Joseph Anderson moved to transfer from Free Cash the sum of \$171,448.57 to fund the Snow and Ice deficit.

The Moderator declared the Motion passed unanimously.

#### ARTICLE 6. The Finance Committee recommended approval.

Selectman David Archibald moved to transfer from Free Cash the sum of \$90,800.00 to purchase a new Dispatch Console.

The Moderator declared that the motion passed by majority vote.

#### ARTICLE 7. The Finance Committee recommended approval of this Article.

Selectman Glenn A. Kemper moved to transfer from Free Cash the sum of \$15,750.00 to provide replacement of self-contained breathing apparatus air tanks and related breathing equipment.

The Moderator declared the motion passed unanimously.

#### ARTICLE 8. The Finance Committee recommended approval of this Article.

Council on Aging Member Mary Harada moved to transfer from Free Cash the sum of \$60,000.00 for the purchase of a van for the use by the West Newbury Senior Center and to authorize the Board of Selectmen to dispose of the old vehicle in the best interest of the Town.

The Moderator declared the motion passed unanimously.

#### ARTICLE 9. The Finance Committee recommended approval of this Article

Selectman Joseph Anderson moved to transfer from Free Cash the sum of \$33,662.00 to purchase a 2015 Ford Interception utility vehicle for the Police Department and to authorize the Chief of Police and the Board of Selectmen to dispose of the old vehicle in the best interest of the Town.

The Moderator declared that the motion passed by majority vote.

#### ARTICLE 10. The Finance Committee recommended approval of this Article.

Selectman David Archibald moved to rescind the residual appropriation of \$25,288.20; where the original appropriation of \$26,548.00 was made at the Annual Town Meeting of April 29, 2013 within Article 9, the balance to be returned to the General Fund equity balance for inclusion in this year's Free Cash determination.

The Moderator declared that the motion passed unanimously..

#### ARTICLE 11. The Finance Committee recommended approval of this Article.

Selectman Glenn A. Kemper moved to rescind the residual appropriation of \$52,186.00; where the original appropriation of \$260,930.00.00 was made at the Special Town Meeting of April 28, 2014 within Article 21, the balance to be returned to the General Fund equity balance for inclusion in this year's Free Cash determination.

The Moderator declared that the motion passed unanimously

#### ARTICLE 12. The Finance Committee recommended approval of this Article.

Selectman Joseph Anderson moved to rescind the residual appropriation of \$35,268.71; where the original appropriation of \$50,000.00 was made at the Special Town Meeting of November 4, 2013 within Article 15, the balance to be returned to the General Fund equity balance for inclusion in this year's Free Cash determination.

The Moderator declared that the motion passed unanimously

#### ARTICLE 13. The Finance Committee recommended approval of this Article.

Selectman David Archibald moved to rescind the residual appropriation of \$8,880.00; where the original appropriation of \$35,000.00 was made at the Special Town Meeting of November 8, 2012 within Article 6, the balance to be returned to the General Fund equity balance for inclusion in this year's Free Cash determination.

The Moderator declared that the motion passed unanimously

#### **ARTICLE 14.** The Finance Committee recommended approval of this Article.

Selectman Joseph Anderson moved to rescind the residual appropriation of \$16,384.77; where the original appropriation of \$105,690.00 was made at the Special Town Meeting of April 29, 2013 within Article 13, the balance to be returned to the General Fund equity balance for inclusion in this year's Free Cash determination.

The Moderator declared that the motion passed unanimously

#### ARTICLE 15. The Finance Committee recommended approval of this Article.

Selectman David Archibald moved to transfer from Free Cash the sum of \$10,039.86 to pay the Town's share of costs owed to the Essex North Shore Technical School.

The Moderator declared that the motion passed unanimously.

#### ARTICLE 16. The Finance Committee recommended approval of this Article.

Selectman Glenn A. Kemper moved to authorize the Board of Selectmen to accept by gift, donation, or otherwise the land with building thereon commonly referred to as the "Charles L. Carr Post" and as further described in a deed from Marion H. W. Nason and Parker H. Nason dated November 22, 1923 and recorded with the Essex South District Registry of Deeds in Book 2584. Page 32.

A motion was made to take Article 17 out of order and to discuss and vote upon a motion on Article 17 prior to discussing and voting on Article 16. Town Meeting Member Robert Janes requested an amendment to the motion to take out of order so to discuss both Articles 16 and 17 together. The Moderator ruled that this constituted two separate motions and permitted discussion first upon the motion to take the Articles out of order. After discussion on the Motion and the Moderator being unable to determine a majority based upon a raising of hands, the Moderator called upon the Board of Registrars to count the vote. By a count of 42 in favor and 56 opposed the motion to take the article out of order failed. The Moderator next considered the motion to discuss Articles 16 and 17 together. The motion to discuss the Articles in tandem passed by majority vote.

Considerable discussion ensued concerning the wisdom of both accepting the gift of the Carr Post and the present and potential future costs related to the stabilization and potential restoration of the structure.

The Moderator declared that the Motion on Article 16 to authorize the Selectmen to accept the gift passed by a majority vote.

#### ARTICLE 17. The Finance Committee recommended approval of this Article.

Community Preservation Committee Chairman Richard Bridges moved to transfer from Community Preservation Act funds the sum of \$99,905.00 with \$41,083.79 coming from the CPA Historic Resources Reserve and \$58,821.21 coming from CPA Unrestricted Fund Balance for work to be performed at the American Legion Carr Post, 363 Main Street, to perform critical work to stabilize the building and prevent further deterioration.

The Moderator called for the Board of Registrars to conduct a count of hand and ruled that with 63 in favor and 36 opposed the motion passed.

At 9:41 P.M. on the motion of Selectman Glenn A. Kemper, it was unanimously voted to dissolve the Special Town Meeting.

#### ANNUAL TOWN MEETING -- MONDAY, APRIL 27, 2015

Pursuant to the Warrant issued by the Selectmen on April 10, 2015, which was posted on April 10, 2015 according to law by Constable Richard K. Davies, who made proper return of his doings thereon, the Annual Town Meeting was held on April 27, 2015 at the Annex, 379 Main Street, West Newbury. The meeting was called to order at 7:20 P.M. by the Moderator Kathleen C. Swallow, upon report of the Board of Registrars of Voters of a quorum of 90 or more registered voters. The Town Clerk read the return of service. The Moderator introduced Town Officials and reviewed Town Meeting procedures. There were no objections to non-resident Town Officials who were in attendance addressing the meeting, if necessary. At 8:00 P.M., the Moderator recessed the Annual Town Meeting to open the Special Town Meeting. The Annual Town Meeting was re-opened at 9:41 P.M. following recess of the Special Town Meeting. The record of the Special Town Meeting follows the record of the Annual Town Meeting. The reconvened Annual Town Meeting continued with discussion under Article 4 of the Annual Town Meeting warrant.

**ARTICLE 1.** Calling for the election of Town officers was passed over for action at the Annual Town Election on May 4, 2015.

ARTICLE 2. To hear and act upon the reports of Town officers and committees.

Chairman of the Board of Selectmen presented the Citizen of the Year Award to Jennifer Leonard-Solis.

Pursuant to custom, this Article was left open throughout the meeting.

ARTICLE 3. (The Budget) The Finance Committee Booklet contained the Finance Committee's Fiscal Year 2016 recommended budget and also a recommended budget from the Selectmen which varied from the Finance Committee's recommended budget on a number of Line Items. The Moderator addressed the procedure for adoption of the Line Item Budget for Fiscal Year 2016. For purposes of this Article the recommendation of the Finance Committee is considered the main motion. Each Line Item is considered a separate appropriation and the main motion for each line item may be considered separately. Any Town Meeting member wishing to discuss a line item or move a different amount may call out "Hold" when the line item is read. Amending a line item requires two steps; first a motion to amend the main motion (the Finance Committee recommendation) and then a motion to approve the main motion, as amended. The Moderator read each Line Item. A Hold was placed on Line 27 GAR Memorial Library-Wages and Salaries

Chairman of the Board of Library Trustees, Alexandra Guralnick, moved to increase the Line 27 by \$2,500.00. Ms. Guralnick stated that additional funds were necessary to provide proper staffing for the Library during periods of vacation and other times. The Motion was to amend Line 27 GAR Memorial Library Salary and Wages to \$234,737.00. The Motion to amend passed. Ms. Guralnick then moved to approved the amended amount and the Moderator declared that the Motion passed by a clear majority.

Selectmen Glenn A. Kemper moved to adopt the Line Item Budget as amended. The Moderator declared that the motion passed unanimously. It was voted to raise and appropriate the sum of \$13,553,791.00 for the Total Line Item Budget.

#### Town of West Newbury Line Item Appropriations FY 2016

1	****** TOWN MODERATOR *****		
	Salary & Wages		200.00
	Expenses		60.00
	·	Department Total	260.00
2	***** BOARD OF SELECTMEN *****		
	Selectmen's Stipend		3.00
	Salary & Wages		66,721.00
	Temporary Pay		1.00
	Overtime		1,493.00
	Professional & Technical Services		10,000.00
	Expenses		8,100.00
		Department Total	86,318.00
3	***** FINANCE COMMITTEE*****		
Ū	Expenses		1,800.00
	Salary		2,000.00
	Reserve Fund		60,000.00
		Department Total	63,800.00
4	***** BOARD OF ASSESSORS *****		
	Assessors' Salary		3,000.00
	Salary & Wages		103,892.00
	Expenses		40,400.00
	Vehicle Allowance		1,500.00
		Department Total	148,792.00
5	***** FINANCE DEPARTMENT *****		
	Salary & Wages		273,394.00
	Annual Audit		20,000.00
	Tax Title & Foreclosure		2,000.00
	Expenses		36,400.00
	1910 Building Technology Expense		35,744.00
	1910 Building Telephone Expense		8,000.00
	1910 Building Postage Expense		13,056.00
		Department Total	388,594.00

6	***** SPECIAL COUNSEL *****		
	Legal Fees		1.00
		Department Total	1.00
7	***** TOWN CLERK/TOWN COUNSEL ***	**	
	Salary & Wages		102,786.00
	Preservation of Town Records		-
	Operation of Facsimile Machine/Photocopiers		4,750.00
	Expenses		9,475.00
		Department Total	117,011.00
8	***** BOARD OF REGISTRARS/ELECTIONS	****	
o	Town Clerk Compensation		150.00
	Salary & Wages		4,845.00
	Expenses		6,100.00
	Едропосо	Department Total	11,095.00
9	****** CONSERVATION COMMISSION ***	**	
	Salary & Wages		24,998.00
	Expenses		3,100.00
	Vehicle Allowance		600.00
		Department Total	28,698.00
10	***** PLANNING BOARD *****		
	Salary & Wages		39,855.00
	Expenses		3,000.00
	MVPC Assessment		1,436.00
		Department Total	44,291.00
11	***** BOARD OF APPEALS *****		
	Salary & Wages		1,000.00
	Expenses		500.00
		Department Total	1,500.00
40	***** OPEN OP A OF A PEOPLATION COMMITT	· Fm Fm *****	
12	***** OPEN SPACE & RECREATION COMMITT		750.00
35	Expenses	Donortmont Total	750.00
		Department Total	730.00
13	***** CABLE ADVISORY COMMITTEE ***	***	4.00
	Expenses	Department Total	1.00
		Department Total	1.00
	TOTAL - GENERAL TOWN	GOVERNMENT	889,111.00

14		***** POLICE DEPARTMENT *****		
	Salary & Wages			759,288.00
	Overtime	•		35,000.00
	Expenses			90,000.00
	Capital Outlay			
			Department Total	884,288.00
15		***** FIRE DEPARTMENT *****		
10	Alarms	THE DEI ARTHERT		78,720.00
	Drills			24,648.00
	Miscellaneous Fire D	enartment Wages		21,648.00
	Administration	opartment rrages		24,127.00
	, idillinou di di			· -
	Fire Protection Fees			64,758.00
	Fire Alarm & Commu	ınications		9,500.00
	Expenses		•	39,600.00
				·
	Capital Outlay			44,782.00
	Medical Exams		-	3,000.00
			Department Total	310,783.00
16		**** AMBULANCE SERVICE ****		
10	Ambulance Retainer			_
	Ambulance Netainer		Department Total	_
17	*:	**** INSPECTION DEPARTMENT *****		
	Salary & Wages			110,481.00
	Expenses			9,490.00
	Vehicle Allowance			4,980.00
			Department Total	124,951.00
18	**** El	MERGENCY MANAGEMENT AGENCY	*****	
	Salary & Wages			7,117.00
	Expenses			3,265.00
			Department Total	10,382.00
19	**	*** ANIMAL CONTROL OFFICER *****		
ıσ	Salary & Expenses	AMMAL CONTROL OFFICER		21,500.00
			Department Total	21,500.00

\*\*\*\*\* HARBORMASTER \*\*\*\*\*

	Salary &Wages		3,000.00
	Expenses		3,000.00
	·	Department Total	6,000.00
21	***** PUBLIC SAFETY DISPATCH *****		205,597.00
	Salary & Wages Overtime		15,028.00
	Expenses	_	21,910.00
		Department Total	242,535.00
	TOTAL - PL	JBLIC SAFETY	1,600,439.00
Professional Market	EDUCATION		
22	***** ASSESSMENTS *****		
	Pentucket Minimum Contribution		5,147,674.00
	Pentucket Other Assessment		1,389,129.00
	Pentucket Capital Assessment		139,140.00
	Page School Phase II		421,285.00
	Whittier Minimum Contribution		217,106.00
	Whittier Other Assessment		31,377.00
	Whittier Capital Assessment		13,250.00
	Essex North Shore Reg/Voc Tech/Essex Agr	Department Total	20,750.00 7,379,711.00
			7 070 744 00
le si e	IOJAL	EDUCATION	7,379,711.00
23	***** DEPARTMENT OF PUBLIC WORKS *	***	
•	Salary & Wages		412,951.00
	Overtime Wages		10,404.00
	Snow & Ice Removal		150,000.00
	Town Buildings Operating Expenses		185,400.00
	Town Buildings Improvements		55,500.00 16,000.00
	Children's Castle Operating Expense		70,000.00
	Road Improvement Program Highway, Sidewalk & Trees		115,000.00
	Vehicle Allowance		6,000.00
	Expenses		4,000.00
	Parks & Playground Expenses		15,000.00
	Road Machinery Expense		49,000.00
	Capital Outlay Street Lighting	_	13,000.00
		Department Total	1,102,255.00

### TOTAL - DEPARTMENT OF PUBLIC WORKS

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			1,102,255.00
24	***** HEALTH DEPARTMENT *****		
	Salary & Wages		101,977.00
	Newburyport Health Center		5,500.00
	Waste Collection		314,900.00
	Hazardous Waste Collection		2,500.00 10,915.00
	Expenses	Department Total	435,792.00
		Dopartment Total	.00,.02.00
	***** COUNCIL ON ACING ****		
25	***** COUNCIL ON AGING ***** Salary & Wages		54,051.00
	Expenses		17,000.00
	=- <b>(p</b> -2)	Department Total	71,051.00
26	**** VETERANS ****		
	Rental C.L. Carr Post		300.00
	Soldiers' Graves Expenses		2,600.00
	Assessment		19,030.00
	N. Essex Veterans Services Benefits		9,355.00 600.00
	Memorial Day Expenses	Department Total	31,885.00
	ΤΟΤΔΙ - ΗΙΙΝ	IAN SERVICES	538,728.00
		i dan kang amang mangrapan kang ang ang ang ang ang ang ang ang ang	550 CO
27	***** GAR MEMORIAL LIBRARY *****		
27	***** GAR MEMORIAL LIBRARY ***** Salary & Wages		234,737.00
27	***** GAR MEMORIAL LIBRARY ***** Salary & Wages Expenses		31,481.00
27	Salary & Wages		31,481.00 62,000.00
27	Salary & Wages Expenses	— Department Total	31,481.00
27	Salary & Wages Expenses	Department Total	31,481.00 62,000.00 328,218.00
	Salary & Wages Expenses Books & Periodicals  ****** RECREATION ****** Parks & Recreation Expense	Department Total	31,481.00 62,000.00 328,218.00 5,700.00
	Salary & Wages Expenses Books & Periodicals  ****** RECREATION ******  Parks & Recreation Expense Mill Pond Operating Expense	Department Total	31,481.00 62,000.00 328,218.00 5,700.00 4,450.00
	Salary & Wages Expenses Books & Periodicals  ****** RECREATION ****** Parks & Recreation Expense	Department Total  Department Total	31,481.00 62,000.00 328,218.00 5,700.00
28	Salary & Wages Expenses Books & Periodicals  ****** RECREATION ******  Parks & Recreation Expense Mill Pond Operating Expense Bandstand Operating Expense		31,481.00 62,000.00 328,218.00 5,700.00 4,450.00 3,000.00
	Salary & Wages Expenses Books & Periodicals  ****** RECREATION ******  Parks & Recreation Expense Mill Pond Operating Expense Bandstand Operating Expense  ****** CULTURAL COUNCIL ******		31,481.00 62,000.00 328,218.00 5,700.00 4,450.00 3,000.00 13,150.00
28	Salary & Wages Expenses Books & Periodicals  ****** RECREATION ******  Parks & Recreation Expense Mill Pond Operating Expense Bandstand Operating Expense		31,481.00 62,000.00 328,218.00 5,700.00 4,450.00 3,000.00
28	Salary & Wages Expenses Books & Periodicals  ****** RECREATION ******  Parks & Recreation Expense Mill Pond Operating Expense Bandstand Operating Expense  ****** CULTURAL COUNCIL ******	Department Total	31,481.00 62,000.00 328,218.00 5,700.00 4,450.00 3,000.00 13,150.00
28 29	Salary & Wages Expenses Books & Periodicals  ****** RECREATION ******  Parks & Recreation Expense Mill Pond Operating Expense Bandstand Operating Expense  ****** CULTURAL COUNCIL ******  Expenses	Department Total	31,481.00 62,000.00 328,218.00 5,700.00 4,450.00 3,000.00 13,150.00

	TOTAL - CULTURE & RECREATION	341,968.00
31	***** MATURING DEBT SERVICE ***** Maturing Debt	620,000.00
	Interest & Paydowns on Long/Short Term Debt	64,000.00
	Department Total	684,000.00
	TOTAL - DEBT SERVICE	684,000.00
32	***** BENEFITS/INSURANCE *****	
	Essex Regional Retirement	494,917.00
	Unemployment Insurance	1.00
	Group Health Insurance	316,652.00
	F.I.C.A. Insurance	39,008.00
	Insurance & Bonds	165,000.00
	Other Post Employment Benefits	1.00
	Department Total	1,015,579.00
	TOTAL - BENEFITS/INSURANCE	1,015,579.00

### TOTAL TOWN LINE ITEM BUDGET

13.553.791.00

Upon the completion of the Line Item Budget, at 8:00PM the Moderator recessed the Annual Town Meeting and opened the Special Town Meeting. At 9:41 PM, after the adjournment of the 2015 Spring Special Town Meeting, the Annual Town Meeting was called back into session.

**ARTICLE 4.** The Finance Committee recommended Will of the Town on this Article to see, in accordance with the provisions of Chapter 38 of the Acts of 1936, what instructions, rules and regulations the town may wish to impose on the Board of Water Commissioners. And yet again, no motions were brought under this Article.

ARTICLE 5. The Finance Committee recommended approval.

Water Commissioner, Albert H. Knowles, Jr. moved to appropriate, in anticipation of Water Department revenue, the sum of \$587,140.00 of which \$179,458.00 for Salaries and Wages which include \$1,700.00 for Water Commissioners stipends, \$24,514.00 for Insurances, \$340,396.00 for Expenses, \$30,772.00 for Debt Service, \$12,000.00 for Extraordinary and Unforeseen expenses.

The Moderator declared the motion passed unanimously.

### ARTICLE 6. The Finance Committee recommended approval.

Water Commissioner, Albert H. Knowles, Jr. moved to transfer the sum of \$36,000.00 from the Water Enterprise Fund Free Cash Account to the Water Enterprise Stabilization Fund.

The Moderator declared that a 2/3's vote was necessary to pass this Article.

The Moderator declared that the motion passed unanimously.

### **ARTICLE 7.** The Finance Committee recommended approval.

Water Commissioner, Albert H. Knowles, Jr. moved to transfer the sum of \$30,000.00 from the Water Enterprise Fund Stabilization Fund Account to purchase and/or repair valves, hydrants, water main, meter pits, or any other devices that are associated with the water distribution system.

The Moderator declared that a 2/3's vote was necessary to pass this Article.

The Moderator declared that the motion passed unanimously.

### ARTICLE 8. The Finance Committee recommended approval.

Selectmen Joseph Anderson moved to vote in accordance with the provisions of MGL Ch. 40 Section 3 and every other lawful authority to grant the Water Commissioners of the Town of West Newbury the right to use in common with others the "Existing 50 Ft. Wide R.O.W." from Hilltop Circle to the Town property formally known as the "CRAVEN" property said right-of-way shown on Town Assessor Map 2, Lot 111 for all purposes for which roadways could be used in the Town of West Newbury and the right to use the "Proposed Easement Area =  $94,514\pm$ " for Water Department purposes all as shown on the plan of land entitled, "Proposed Easement Plan for Town of West Newbury Water Department, West Newbury, Massachusetts (Assessors' Map 2 Lot 35, by Apple Associates, Inc. dated 06-17-2009" which plan is on file with the Office of the Town Clerk.

The Moderator declared that this Motion passed unanimously.

### **ARTICLE 9.** The Finance Committee recommended approval.

Selectman David Archibald moved to transfer from Free Cash the sum of \$149,200.00 to be added to the Stabilization Fund.

The Moderator declared that a 2/3's vote was necessary to pass this Article.

The Moderator declared the motion passed unanimously.

### ARTICLE 10. The Finance Committee recommended approval.

Board of Health Member, Rohert P. Janes, moved to appropriate the sum of \$21,191.73 from the Septic Loan Revolving Account for the repayment of septic loan debt service.

The Moderator declared the Motion passed unanimously.

### ARTICLE 11. The Finance Committee recommended approval.

Selectman Joseph Anderson moved to transfer from the Receipts Reserved for Dunn Debt Account, the sum of \$110,400.00 to pay the debt service associated with the Dunn Property Acquisition.

The Moderator declared that the Motion passed unanimously.

### ARTICLE 12. The Finance Committee recommended approval.

CPC Chairperson Richard Bridges moved to allocate and reserve from the Community Preservation annual revenues in the amounts recommended by the Community Preservation Committee for committee administrative expenses, community preservation projects and other expenses in Fiscal Year 2016, with each item to be considered a separate appropriation:

### Appropriations:

From FY 2016 estimated revenues for Committee Administrative Expenses \$16,472.00

### Reserves:

From FY 2016 estimated revenues for Historic Resources Reserve	\$ 35,687.00
From FY 2016 estimated revenues for Community Housing Reserve	\$ 35,687.00
From FY 2016 estimated revenues for Open Space Reserve	\$ 35,687.00
From FY 2016 estimated revenues for Budgeted Reserve	\$233,341.00

The Moderator declared that the Motion passed unanimously.

### ARTICLE 13. The Finance Committee recommended approval.

Park and Recreation Commission Chairman Tom Flaherty moved to reauthorize the Summer Recreation Revolving Fund for the Park and Recreation Commission under Massachusetts General Law Chapter 44, Section 53E ½ for the Fiscal Year 2016. This revolving fund would be to accept receipts from fees charged to participants of the Summer Recreation Program. The receipts would be expended, not to exceed \$40,000.00 in FY 2016 by the Park and Recreation Commission for the payment of program related wages, expenses and field trips of the 2016 Summer Recreation Program.

The Moderator declared that the Motion passed unanimously.

### ARTICLE 14. The Finance Committee recommended approval.

Selectman Glenn A. Kemper moved to accept the provisions of Massachusetts General Laws, Chapter 44 Section 53F ¾ to authorize the town to establish in the treasury a separate revenue account to be known as the PEG Access and Cable Related Fund, into which may be deposited funds received in connection with a franchise agreement between a cable operator and the town.

The Moderator declared that the Motion passed unanimously.

### ARTICLE 15. The Finance Committee recommended approval.

Selectman Glenn A. Kemper moved to authorize a Revolving Fund for FY 2016 for the Cable Advisory Committee as described in Chapter 44, Sections 53E½ and 53F¾ of the Massachusetts General Laws. This revolving fund would be to accept funds received in connection with a franchise agreement between a cable operator and a municipality commonly referred to as PEG (Public Education and Government). The receipts would be expended, not to exceed \$55,000.00 in FY 2016 by the Cable Advisory Committee for the payment of program-related wages, expenses, and equipment or such other purposes as permitted by said Section 53F 3/4.

The Moderator declared that the Motion passed by majority vote.

### **ARTICLE 16.** The Finance Committee recommended approval.

Selectman Joseph Anderson moved to vote pursuant to Massachusetts General Laws, Chapter 40 Section 5B to create a special purpose Municipal Stabilization Fund in order to fund future capital expenditures for school related building projects; and to transfer from Free Cash the sum of \$50,000.00 for such stabilization fund.

The Moderator declared that a 2/3's vote was needed to approve this Article

The Moderator declared that the Motion passed unanimously.

ARTICLE 17 The Finance Committee recommended approval.

Selectman David Archibald moved to transfer from Free Cash the sum of \$5,000.00 for establishment of a special fund in accordance with the provisions of MGL Chapter 44, Section 53*I* for a celebration of West Newbury's Bicentennial in 2019.

The Moderator declared that this Motion passed unanimously.

ARTICLE 18. The Finance Committee recommended approval.

Selectman Glenn A. Kemper moved to transfer from Free Cash the sum of \$30,000.00 to the Cable Advisory Expense Account.

The Moderator declared that this Motion passed by majority vote.

Prior to Article 19, Energy Advisory Committee Chairman Richard Parker gave a report on the actions of the Energy Advisory Committee including the program "Solarize West Newbury" to promote the installation of solar facilities on residential properties.

ARTICLE 19. The Finance Committee recommended approval.

Energy Advisory Committee Chairman, Richard Parker move to ratify and approve an agreement made between the Board of Selectmen and West Newbury Main Street Solar, LLC pursuant to MGL, Ch. 59 §38H, and regulations promulgated thereunder, with respect to annual payments in lieu of real and personal property taxes over a 20-year period relative to a portion of a one hundred twenty-nine acre +/-parcel of land located at 694 Main Street, West Newbury; said PILOT agreement is based upon the proposed construction and operation of a solar photovoltaic power plant with an expected nameplate capacity of approximately 440 kilowatts and shall be executed in conjunction with a Massachusetts Solar Power Purchase Agreement executed on January 5, 2015.

The Moderator declared that the Motion passed by majority vote.

ARTICLE 20, the Finance Committee recommended approval.

Selectman David Archibald moved to vote to amend the West Newbury Town Bylaws by adding a new provision to Chapter VI., Animal Bylaw, Section 3.3.2 to wit:

Section 3.3.2.: No person owning, harboring, or having custody and/or control of 4 or more dogs shall permit such dogs to run at-large in the Town of West Newbury at any time. A dog shall be deemed running at-large when it is both off the premises of the owner or such person in custody or control of, and is not on a leash, or electronic leash collar (also known as an electric leash). Any violation of this Section shall be considered a violation of Restraining of Dogs and subject to the fines and fees set forth therein.

The Moderator declared that the Motion passed unanimously.

Upon the motion of Town Meeting Member, Deborah Hamilton , it was voted to dissolve the 2015 Annual Town Meeting at 10:19 P.M.

### Attest:

Michael P. McCarron Town Clerk

### MAY 4, 2015 ANNUAL TOWN ELECTION RESULTS WEST NEWBURY, MASSACHUSETTS

Pursuant to Article 1 of the Warrant issued by the Board of Selectmen on April 10, 2015, the Annual Town Election was held on Monday, May 4, 2015 in the Annex, 379 Main Street. The Constable, Richard K. Davies, Jr., duly posted the Warrant on April 10, 2015, according to applicable statutes and the Town Bylaws, and made proper return of his doings. The polls were opened at 7:00 A.M. and closed at 8:00 P.M. Prior to opening of the polls; the Clerk read the Warrant and Return of Service, swore in the Election Officers and turned over election materials to the Warden. The Warden, Clerk and Constable inspected the ballot box and a zero report was printed. The Election Officers sworn to the faithful performance of their duties were: Warden: M. Dorothy Cavanaugh, Clerk: Sharon Plumber, Assistant Clerk: Nancy Mitchell and; Tellers: Anne Dooley, Gail Dinaro, Liesa Mingo, Marge Peterson, Jackie Johnston, Dianne Faulkner, Margaret Duchemin and Margaret Dunlap.

There were 452 ballots cast, representing a 14% voter turnout. The Town Clerk announced the preliminary results at 8:02 PM. There were zero (0) provisional ballots cast.

TOWN MODERATOR (For Three Years) Blank Kathleen C. Swallow Others	Votes Received 101 350 1
SELECTMAN (For Three Years)	
Blank Glenn A. Kemper Albert H. Knowles, Jr. Others	100 334 7 11
BOARD OF HEALTH (For Three Years)	
Blank Robert P. Janes Others	101 350 1
PLANNING BOARD (For Five Years)	
Blank John Todd Sarkis Others	103 346 3
HOUSING AUTHORITY (For Five Years)	
Blank W. Lawrence Corcoran	113 339

Others	0
TRUSTEES OF THE	
PUBLIC LIBRARY (3 For Three Years)	
Blank	481
Holly Cole	326
Amy Custance	264
Virginia J. Selman Others	284 1
Onors	•
ACCECCOD (For Three Yours)	
ASSESSOR (For Three Years)	
Blank	330
Jennifer A. Poliseno	81
John Cena, Sr. Others	31 10
·	10
COHOOL COLUMNTEE (F. 75 Y.)	
SCHOOL COMMITTEE (For Three Years)	
Blank	11
Jill C. Eichhorst	134
Andrew Murphy Others	307 0
Officis	v
WILLIAM COLOURS (F. T. V.	
WATER COMMISSIONER (For Three Years)	
Blank	111
W. Lawrence Corcoran	341
Others	0
PARK AND RECREATION	
COMMISSIONER (For Three Years)	
Blank	88
Thomas J. Flaherty	364
Others	0
CONSTABLE	
DL 1	110
Blank Richard K. Davies, Jr.	110 342
Others	0

Attest:

Michael P. McCarron

## LICENSES AND PERMITS ISSUED BY THE TOWN CLERK (For Fiscal Year 2015: July 1, 2014 through June 30, 2015)

To the Honorable Board of Selectmen,

The following licenses and permits were issued by the Town Clerk's Office during Fiscal Year 2015:

### **DOG LICENSES**

Total Licenses Issued:

417

Total amount turned over to the Town Treasurer (including late fees):

\$6505.00

### **FISH AND WILDLIFE**

(Note: As of January 1, 2012 all Licenses and Stamps are issued via the Division of Game and Wildlife Website)

### **RAFFLE & BAZAAR PERMITS**

Total Number Issued:

0

Total amount turned over to Town Treasurer:

\$0.00

Respectfully Submitted,

Michael P. McCarron Town Clerk

# VITAL RECORDS AND STATISTICS RECORDED IN WEST NEWBURY DURING FISCAL YEAR 2015 ANNUAL REPORT OF THE TOWN CLERK (July 1, 2014 through June 30, 2015)

To the Honorable Board of Selectmen,

The following vital records and statistics were recorded in the Town Clerk's Office during Fiscal Year 2015:

Births Recorded: 27
Marriages Recorded: 8
Deaths Recorded: 26

Note: In accordance with the intent of M.G.L. Chapter 51, Section 6, the recorded births are not listed.

# MARRIAGES RECORDED DURING FISCAL YEAR 2014

OFFICIANT	Nicholas J. Boas Member of the Clergy	Michael E. John Pastor
PLACE OF MARRIAGE	Chatham	West Newbury
RESIDENCE	West Newbury West Newbury	Hudson, NH West Newbury
NAMES	Brenda Margaret Dresser Stuart Carroll Erhardt	Cynthia Ann Mastropiero Kevin Manley Leach
RECORD DATE* (Date of Marriage)	(07/24/2014) July 21, 2014	(09/19/2014) Aug. 16, 2014

Priscilla Greaney	Russell A. Bodnar	Paul B. Boudreau	Henry G. Mankowsk	John J. Cena	Richard B. Jones
Justice of the Peace	One Day Solemnizer	Officiant	Officiant	Justice of the Peace	Justice of the peace
Newburyport	Peabody	Newburyport	Lenox, MA	West Newbury	Newburyport
West Newbury	Santa Fe, NM	West Newbury	West Newbury	West Newbury	West Newbury
West Newbury	Santa Fe, NM	West Newbury	West Newbury	West Newbury	West Newbury
Faris Bennett	Joanna Grace Pierce	Brittany Gayle Herman	Emily Rebecca Cellana	Joanne Frances Silva	Robyn Ann Credit
Thomas McCraine, III	Timothy Ryan Kearney	Matthew Paul Boudreau	John Robert Mulcahy, Jr.	Henry W. Clark	Terrence Michael Leahy
(09/02/2014)	(09/11/2014)	(10/15/2014)	(12/01/2014)	(05/26/2015)	(05/28/2015)
Aug. 16, 2014	Aug. 29, 2014	Sept. 27, 2014	Oct. 25, 2014	May 25, 2015	May 22, 2015

The Record Date is the date the Marriage was recorded in the Town Records (The Date of Marriage is the date of the Marriage Ceremony) \*

# DEATHS RECORDED DURING FISCAL YEAR 2015

CORDED	NAME	AGE	RESIDENCE	PLACE OF DISPOSITION	DATE OF DEATH
22, 2014	Richard Watson	65	3 Chestnut St West Newbury	Linwood Crematory Haverhill, MA	July 20, 2014
12, 2014	Elizabeth A. Chafe	47	259 Main St West Newbury	Harmony Grove Crematory Salem, NH	Aug. 09, 2014
. 02, 2014	Susan E. Marsh	69	20 Ash St West Newbury	Locust Grove Crematory Merrimac. MA	Aug. 28, 2014
. 02, 2014	Makoto Harada	80	93 Bridge St West Newbury	Linwood Crematory Haverhill, MA	Aug. 30, 2014
t. 08, 2014	Lucy T. Pescuma	88	3 Avon Pl West Newbury	Harmony Grove Crematory Salem, MA	Sept. 04, 2014
08, 2014	Phyllis M. Heffernan	84	63 Garden St West Newbury	Newton Cemetery Newton, MA	Oct. 05, 2014
. 05, 2014	Marvil T. Shaw, III	69	980 Memorial Dr. Cambridge, MA	Mt. Auburn Cemetery Cambridge, MA	Oct. 17, 2014
. 04, 2014	David French Fullam	69	28 Moody Ln West Newbury	Linwood Cemetery Haverhill, MA	Nov. 01, 2014
. 05, 2014	Ruth C. Collins	16	6 Garden St West Newbury	Winthrop Cemetery Winthrop, MA	Nov. 06, 2014
	RECORDED  July 22, 2014  Aug. 12, 2014  Sept. 02, 2014  Sept. 08, 2014  Oct. 08, 2014  Nov. 05, 2014  Dec. 05, 2014	NAME Richard Watson Richard Watson Elizabeth A. Chafe Susan E. Marsh Makoto Harada Lucy T. Pescuma Phyllis M. Heffernan Phyllis M. Heffernan Marvil T. Shaw, III David French Fullam Ruth C. Collins	NAME  Richard Watson  Blizabeth A. Chafe  Elizabeth A. Chafe  Susan E. Marsh  Makoto Harada  Lucy T. Pescuma  Phyllis M. Heffernan  Marvil T. Shaw, III  David French Fullam  Ruth C. Collins	NAME AGE R Richard Watson 65  Richard Watson 65  Elizabeth A. Chafe 47  Susan E. Marsh 69  Makoto Harada 80  Lucy T. Pescuma 98  Phyllis M. Heffernan 84  Marvil T. Shaw, III 69  David French Fullam 69  Ruth C. Collins 91	NAMEAGERESIDENCERichard Watson653 Chestnut StRichard Watson653 Chestnut StElizabeth A. Chafe47259 Main StSusan E. Marsh6920 Ash StMakoto Harada8093 Bridge StRucy T. Pescuma983 Avon PlPhyllis M. Heffernan8463 Garden StMarvil T. Shaw, III69980 Memorial Dr.David French Fullam6928 Moody LnRuth C. Collins916 Garden StWest NewburyWest Newbury

Nov. 26, 2014	James B. Lord Lane	88	38 Rogers St West Newbury	Phoenix Crematory Hampton, NH	Nov. 08, 2014
Dec. 01, 2014	Richard R. Muise	54	73Church St West Newbury	Linwood Crematory Haverhill, MA	Nov. 27, 2014
Dec. 15, 2014	John Marshall Bell, Sr. 79	79	3 Marshall Dr West Newbury	Linwood Cemetery Haverhill, MA	Dec. 12, 2014
Dec. 23, 2014	Michael J. Mokrzycki 52	52	168 Middle St West Newbury	Pine Ridge Cemetery Chelmsford, M4	Dec. 19, 2014
Dec. 31, 2014	Thomas J. Hennigan	88	379 Main St West Newbury	St. John Evangelist Cemetery. Pittston, PA	Dec. 30, 2014
Jan. 08, 2015	Leon L. Dow, III	74	132 Crane Neck St West Newbury	Riverview Cemetery Groveland, MA	Jan. 06, 2015
Jan. 20, 2015	Ann Bacheller	62	23 Archelaus Pl West Newbury	Walnut Hill Cemetery West Newbury	Jan. 15, 2015
Jan. 23, 2015	Hazel A. Boguzewski	83	81 Railroad Ave Seabrook, NH	Phoenix Crematory Hampton, NH	Jan. 20, 2015
Feb. 20, 2015	Charles Susen	87	171 Main St West Newbury	Walnut Hill Cemetery West Newbury	Jan. 26, 2015
Feb. 05, 2015	Lawrence Cogswell	06	5 Farm Ln West Newbury	Linwood Crematory Haverhill, MA	Feb. 01, 2015
Mar. 09, 2015	William J. Stewart, Ir.	Jr. 84	20 Albion Ln West Newbury	Linwood Crematory Haverhill, M4	Mar. 07, 2015

Mar. 26, 2015	M.Clifton Robinson, IV 52	V 52	796 Main St West Newbury	Linwood Cemetery Haverhill, MA	Mar. 24, 2015
	Doris W. Lord	88	803 Main St West Newbury	Linwood Cemetery Haverhill, MA	Mar. 28, 2015
	John William Sibley 71	1.1	24 Meeting House Hill Rd   Concord Crematory West Newbury	Concord Crematory Concord, NH	Apr. 22, 2015
	John Martin Cleary	76	84 South St West Newbury	Concord Crematory Concord, NH	Apr. 26, 2015
	Robert C. Atwood	16	15 Church St West Newbury	Linwood Cemetery Haverhill, MA	May 07, 2015
	Alaine Marie Harnois 66	99 8	16 Steed Ave West Newbury	Bridge St Cemetery West Newbury	June 21, 2015

Respectfully submitted,

Michael P. McCarron Town Clerk

### REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors respectfully submits the following report. The Assessors' Office is the primary generator of West Newbury's revenue with approximately 90% of the town's budget funded by property taxes, automobile excise, and fee's for licenses and permits. The office functions as part of the town government system but must comply with Massachusetts General Laws and is regulated by the Massachusetts Department of Revenue (DOR). The dependence on property taxes and new growth component of the tax levy reinforces the importance of the assessors' office and the need for administrating Massachusetts' property tax laws effectively and equitably to produce accurate and fair assessments of all taxable properties.

The job of the Board of Assessors is not to determine how much the town will spend of levy in taxes. The tax levy, approved at the annual town meeting, is allowed to increase annually by 2.5% plus allowance for new growth construction. Amount over the levy limit for debt exclusions or overrides are approved by a vote of town residents.

The Assessors' primary responsibility is to find the "full and fair cash value" of all properties; independent of the tax levy. The Assessors use a computerized mass appraisal technique, along with data collections, new sales, and building permits to establish annually assessed values. The CAMA system allows the town to administer the property tax in a timely, cost effective and uniform manor.

The Assessors' office has had some changes this year. The Chairman of the Board is now Richard Baker, Jr., the Vice Chairman is Thomas Atwood, and the Clerk is Jennifer Poliseno. We have continued to utilize, as a consultant to the Board of Assessors, John Cena, CMA, RMA, MMA. All Board members are certified to sign off on the valuations of properties in town. Also on our staff is Dot M. Cavanaugh who continues to keep the office current with filing, organizing, and office coverage as needed. The Assessors' office is open to the public for abutters' lists, property record cards, mapping, occupancy permits, abatements and exemptions. The Assessors data base can be accessed on the town website along with downloadable forms and maps. We will continue to educate and assist in any way we can.

Sincerely,

Board of Assessors,

Meredith Stone, MAA, Assessor,

Maureen Curtin, Assessors Clerk

### ANNUAL REPORT OF THE BOARD OF ASSESSORS-FISCAL YEAR 2015

The Board of Assessors respectfully submits the following report to the Board of Selectman. In FY 2015 all values were updated based on Calendar year sales 2013, condition of property June 30, 2014, and Assessment date January 1, 2014. The values were approved by the Department of Revenue. The Average Assessed Value for FY 2015 was \$476,242 with an average tax bill of \$7,472.24. The tax rate was certified at \$15.69 per thousand. The Community Preservation Act remained three percent for FY 2015. The Assessor's office is the primary generator of West Newbury's revenues. The Assessor's office does a Mass Appraisal Approach to properties using a full and fair cash value.

### **VALUATION**

On Taxable Real Property

On Personal Property

**On Exempt Property** 

Real Estate	759,339,475
Personal Property	14,614,590
Total Taxable Value for FY 2015	773,954,065
Total Exempt Property Value	64,633,400
Motor Vehicle Excise Tax	
Motor Vehicle Excise Tax 2014	67,595.15
Motor Vehicle Tax 2015	594,129.95
Boat Excise Tax 2015	2,299.00
Total Excise Tax for 2015	664,024.10
APPROPRIATIONS AND ASSESSMENTS	
Town Appropriation	16,400,346.41
State and County Appropriations	71,942.00
Overlay	123,798.86
Other amounts to be Raised	<u>7,735.00</u>
Total Amounts to be Raised	16,603,822.27
ESTIMATED RECEIPTS	
Cherry Sheet Estimated Receipts	354,836.00
Local Estimated Receipts	2,997,477.64
Free Cash	764,704.71
Other Available Funds	<u>343,464.64</u>
Total Estimated Receipts and	4,460,482.99
Available Funds	
TAXES FOR COUNTY, STATE, AND TOWN	
On Real Property	11,914,036.36
On Personal Property	<u>229,302.92</u>
Total	12,143,339.28
Number of Parcels	-

BOARD OF ASSESSORS WEST NEWGURY, MA NOV 0 4 2015

1795

25

155

### ANNUAL REPORT OF THE BOARD OF REGISTRARS

(For Fiscal Year 2015: July 1, 2014 through June 30, 2015)

To The Honorable Board of Selectmen:

The following data was compiled from the VRIS resident census information as of July 1, 2015:

Number of Resid	lents by Age:	Number of Regist	ered Voters
65 and Older:	745	Democrats:	729
50 To 64:	1282	Republicans:	651
35 To 49:	773	Unenrolled:	1882
17 To 34:	908	Other:	17
5 To 16:	644		
Under 5:	77		
TOTAL:	4429	TOTAL:	3279

The following Town Meetings and Elections were held during Fiscal Year 2015. Unless otherwise indicated Town Meetings were concluded in one session. The Board of Registrars attended each Town Meeting session for voter check-in and conducted voter registration sessions prior to each Town Meeting and Election. The Registrars certified signatures on absentee ballot applications and nomination papers.

September 9, 2014
October 27, 2014
November 4, 2014
April 27, 2015
April 27, 2015
May 4, 2015

Respectfully submitted,

Rosamond Veator, Chair Elise Henrichs Gail Majaukas

Michael P. McCarron, Clerk

### FY 2015 ANNUAL REPORT OF THE G.A.R. MEMORIAL LIBRARY

Visit the Library online at <a href="www.westnewburylibrary.org">www.facebook</a>. <a href="www.facebook.com/GARMemorialLibrary">www.facebook.com/GARMemorialLibrary</a>
Twitter: <a href="twitter.com/wnewburylibrary">twitter.com/wnewburylibrary</a>

Library Hours: Monday – Thursday 10:00-8:00, Friday 10:00-5:00, Saturday 9:00-1:00 (closed Saturdays during the summer)

To the Honorable Board of Selectmen:

We include reports from the Library Director, the Children's Librarian, the Teen Librarian, and the Board of Trustees.

### From the Director

Fiscal Year 2015 was a year of growth for the G.A.R. Memorial Library. We have added new materials to the Library in the format of ebooks, devices, museum passes, and puppets. Several rooms in the Library received new and colorful coats of paint, thanks to Building and Grounds.

### **Serving Teens and Tweens Grant:**

We applied for a two year Library Services and Technology Act (LSTA) grant for Serving Teens and Tweens in the amount of \$15,000.00. Provided by the Institute of Museum and Library Services and administered by the Massachusetts Board of Library Commissioners, the Library will use the grant funding to build a Teens and Tweens space in the Library with furnishings, collections, programming, and some salary support.

### **Programs:**

Programs for adults included stone walls in New England, gardening, spices, and more. We are collaborating more with the Council on Aging on such programs as genealogy. We hosted 27 programs for adults with a total of 337 in attendance.

### **Statistical Snapshot:**

Library Collection: 54,043 (an additional 119,804 ebook titles are also available)

Total Circulation: 94,768 (Non-resident circulation was 27,429)

The State Incentive Grant: \$7,677.00

Number of Borrowers: 3,233

Visitors: 51,291 patrons visited the library

### **Acknowledgements:**

I want to thank the following for all the support they continue to give in so many ways:

- The Friends of the West Newbury Library and the Board of Library Trustees
- Building and Grounds, especially Gary Bill and Brian Richard for all of their work
- The Community of West Newbury
- The library staff: Kate, Dawn, Dottie, Ginny, Liz, and Jean

Respectfully submitted, Susan C. Babb, Library Director

### From the Children's Librarian

The children's room in the summer of 2014 was a booming place. "Fizz, Boom, Read" was the theme and we had a lot of fun. We experimented with Mad Science, explored the logic of magic and the mystery of the rainforest. We saw puppet shows and had a snake slither through. 156 kids read 2,777 hours and then we celebrated our donation to NEER-North with a Giant Game Day. Everyone was invited to join in the fun.

Story Times and Toddler Times continued: 49 dropped in for the summer sessions, 65 for the fall, 56 enjoyed the days they could actually trudge through the snow in the winter and 48 came in the spring. These weekly programs help get children acclimated to a formal learning setting, encourage parents / caretakers to read to their children and foster socialization (one little guy said "Miss Kate you are always saying share").

The Children's Room hosted 146 programs with a total 4,027 attendance for the year. It was very busy! I continued to work closely with Page School and I visited in the spring to encourage kids to sign up for Summer Reading. We don't want their brains to get lax in those hot, hazy days. I reached out to local pre-schools and read at the Apple Harvest Run. I welcome all opportunities to work with children, teachers, and families.

Respectfully Submitted, Katharine (Kate) Gove, Children's Librarian

### From the Teen Librarian

The year 2014 saw a lot of changes to the teen department. Similar to previous summers, we participated in the summer reading program with the teen theme being "spark a reaction". Twenty-one teens participated and read a whopping 969 hours! Programming ranged from author talks to robot demonstrations by iRobot.

Also, we started a teen book club, along with a teen advisory board that will be meeting once a month. Through the TAB (teen advisory board) we created a tumbler page which serves to promote library events, review books, and to connect the teens together. We came up with the very clever name of garlitsweb. Overall for the year 2014 there were 10 programs attended by 44 teens.

Perhaps the biggest and most obvious change to the teen department was its location. The collection is now placed in one half of the "reference room", creating a room that more resembles a teen space. Visually the collection really stands out with the new, brighter shelves. Also, the room is significantly more inviting for teens and is used regularly as a study room after school. We have applied for the state teens and tweens grant, which if awarded, will strengthen our teen programming, bolster our collection, and make a more vibrant teen space.

Respectfully Submitted, Ginny Dalrymple, Teen Librarian

### From the Board of Trustees

### **Financial Report:**

Invested Funds Dividends and Interest Withdrawals	Balance July 1, 2014	947,820.83 6.352.54 1,629.00
	Balance Jun 30, 2015	952,544.37
Money Market Account Gifts Deposited Interest	Balance July 1, 2014, 2013	14,039.41 1,339.67 33.04
	Balance June 30, 2014	15,412.12

### Gifts & Bequests:

Taylor (membership)	75.00
Dewey Family	150.00
Newburyport Five Cents Savings Bank	1,000.00
West Newbury Riding and Driving Club	100.00
Beard Books Royalties	14.67
TOTAL	1,339.67

Respectfully submitted, Alexandra Guralnick, Chair

### ANNUAL REPORT ZONING BOARD OF APPEALS July 1, 2014 – June 30, 2015

### To the Honorable Board of Selectman:

The ZBA held one hearing for an application to appeal the decision of the Building Inspector (Zoning Enforcement Officer) for the use of an illegal business in the residential zoning. The Board voted to uphold the decision of the Building Inspector.

### The summaries of results are:

Petitions granted	0
Petitions denied	0
Petitions withdrawn	0
Petitions dismissed	0
Petitions for appeal	1
C.40B applications	0

### Respectfully submitted,

Paul Kelly Chair, ZBA

July 6, 2015

### PLANNING BOARD

During Fiscal Year 2015, The Planning Board held 25 Regular Meetings and 1 Special Meeting for a site visit and conducted the following activities:

**Approval Not Required Plans:** Planning Board endorsement of an Approval Not Required Plan (ANR) indicates that a plan does not require approval under the Subdivision Control Law. Any building lots created must have sufficient frontage on an existing or an approved way with practical access from the way to the buildable portion of the lot. A lot must also meet zoning and other Town requirements to deem it buildable.

- > 7 Waterside Lane, Assessors Map R-1, Lot 65-4. One new lot with frontage on River Meadow Drive.
- ➤ 89 Church Street, Assessors Map R-13, Lot 34. Two new lots with frontage on Bridge Street. Two unbuildable lots with frontage on Church Street and Merrimack River.
- ➤ 14 Sullivans Court, Assessors Map U-1, Lot 18. Convey 596 square feet from 18A Sullivans Court to 14 Sullivans Court.

### **Definitive Subdivision Plan Approval:**

➤ 18 Sullivans Court, Assessors Map R-11, Lot 18. Six building lots with frontage on Sullivans Court Extension.

### **Special Permit Applications:**

- ➤ 18 Sullivans Court, Assessors Map R-11, Lot 10. Special Permit for a Common Driveway serving 3 lots and Special Permit for 3 reduced frontage lots, associated with a 6-lot Definitive Plan Approval.
- ➤ 12 Steed Avenue, Assessors Map R-13, Lot 45. Minor Modification to Special Permit allowing a change in area shape and size of a reduced frontage lot.
- > 720 Main Street, Assessors Map R-21, Lot 1. Began hearings on Special Permit for 2 Common Driveways and on a Special Permit for 2 Reduced Frontage Lots.
- > Follinsbee Lane (aka Cottages Development), Assessors Map U-1, Lot 19. Several modifications to the approved plan.
- ➤ 279-283 Main Street, Assessors Map U-1, Lot 52. Drive-through at new Haverhill Bank building.

### **Pre-Application Conferences:**

- ➤ Off Coffin Street (aka Beaucher Property), Assessors Map R-23, Lots 4, 8, 9, 11 and 12. Pre-Application Conference for Open Space Preservation Residential Development.
- ➤ Off Archelaus Hill Road and Middle Street, Assessors Map R-15, Lot 74 and Assessors Map R-22, Lot 2. Two or 3 new building lots.

### Site Plan Review, §8B of Zoning Bylaw:

- ➤ 694 Main Street, Assessors Map R-23, Lot 23. Large Scale Ground Mounted Solar Voltaic Installation.
- > 279-283 Main Street, Assessors Map U-1, Lot 52. New Haverhill Bank building and associated site improvements.

### **Zoning Bylaw Amendments:**

The following Zoning Bylaw Amendments were submitted for the Special Town Meeting held on October 27, 2014, and approved by voters:

- ➤ Sections 6.A Amendment to Business and Industrial District Dimensional Controls.
- ➤ Sections 6A.4 and 6.A.5 Amendment to setback and lot area requirements for properties in the Business and Industrial Districts.
- ➤ Section 5.C.2. Amendment related to Medical Marijuana in the Industrial District.
- > Section 4.E. Amendment repealing the Moratorium on Medical Marijuana.

The Planning Board researches and proposes Zoning Bylaw Amendments to Town Meeting. Public Hearings are conducted to gather input, and to make the residents aware of amendments to the Zoning Bylaw under consideration.

During the course of the year, the Planning Board held a Public Hearing in compliance with the requirements of M.G.L. Chapter 40A §5 for each Zoning Bylaw Amendment proposed.

The Planning Board also discussed potential amendments to the Inclusionary Housing, Signs and Open Space Preservation Development sections of the Zoning Bylaw.

### **General Administration of Projects Under Construction:**

- > The Cottages at River Hill, Follinsbee Lane, off Whetstone Street
- Estate Homes at Rivers Edge, Sullivans Court Extension
- > Ocean Meadow, Off Main Street

### Other Planning Board Initiatives:

- > Discussed future revisions to clarify Rules and Regulations Governing the Subdivision of Land.
- > Drafted a Right of First Refusal Policy for Chapter 61 properties for consideration by the Board of Selectmen.
- Discussed Planning and Economic Development in the downtown business district.
- > Discussed online mapping tools with Merrimack Valley Planning Commission and the Assessor's Office.
- > Initiated Cortland Lane Street Acceptance by the Town.
- > Oversaw addition of affordable units on the State's Subsidized Housing Inventory.
- ➤ Chapter 61A review and comment Sullivan property off Sullivans Court.
- > Technology Upgrades
- > Upgraded the Planning Board Administrator position.

### Membership:

John Todd Sarkis was elected to a five year term at the Annual Election held in May. The Board reorganized in June and Raymond Cook was elected as Chair. Richard Bridges was elected to serve as Vice-Chair, and John Todd Sarkis was elected to serve as Clerk. The Board is very thankful to Brian Murphey for his dedication to the Board as Chair. B. Dennis Lucey III was re-appointed by the Selectmen as Associate Member for a 1-year term.

Members of the Planning Board represent the Board on other town boards and committees: Richard Bridges is the representative to the Community Preservation Committee, and Brian Murphey is the Town's Commissioner to the Merrimack Valley Planning Commission. Board members and staff also regularly attend seminars and workshops for educational and training purposes.

### Personnel:

Jean Nelson retired from the Planning Board Administrator position in May. The Board is very thankful to Jean for her 7 years of dedicated service to the Planning Board. The Board welcomed a new Planning Administrator, Leah Zambernardi, in late April.

The Planning Board meets on the first and third Tuesday of each month on the second floor of the Town Office Building. The public is welcome to attend meetings.

Respectfully submitted,

West Newbury Planning Board Members

	<u>Position</u>	<u>Term Expiration</u>
Ann E. Bardeen	Member	2018
Richard Bridges	Vice Chair	2017
Raymond A. Cook	Member	2016
Brian R. Murphey	Chair	2019
John Todd Sarkis	Clerk	2020
B. Dennis Lucey, III	Associate Member	June, 2016 (appointed)

### FY15 ANNUAL REPORT OF THE BOARD OF HEALTH

To the Honorable Board of Selectmen:

The Board of Health and staff remains dedicated to enforcing State and local regulations regarding wells, septic systems, camps, food, trash and recycling. During the Fiscal Year 2015, the Board of Health approved applications for 43 septic systems. Inspections for the installation of systems are done by the Health Agent ensuring compliance with Title V and West Newbury's Local Regulations. Our office issued 2 camp licenses, 11 food permits, 1 milk permit, 5 permits for a well, 32 licenses for installers and 12 haulers.

Our annual Household Hazardous Waste Collection Event was held on September 13, 2014 in conjunction with the City of Newburyport and the Town of Merrimac. Approximately, 251 households participated in our event, with 71 being West Newbury households.

FY15 was the ninth year for West Newbury as a member of the Northeast Massachusetts Mosquito Control Program which is a part of the Massachusetts Department of Agriculture. Surveillance by trapping and testing mosquitoes is the primary function of Mosquito Control. By analyzing the data collected from the traps, the Town will be informed regarding possible EEE (Eastern Equine Encephalitis) and West Nile Virus, and therefore can act preemptively to protect the public health. There were no human cases for either EEE or West Nile.

We are working in conjunction with the DPW to monitor and maintain the Town's closed landfill located at the corner of Middle Street & Georgetown Road. Wells are sampled yearly to provide data on early detection of any leachates that could impact the surrounding aquifer.

The Board of Health offers special recycling programs for compact fluorescent light (CFL) bulbs, button batteries, mercury thermometers, thermostats, cellular telephones, rechargeable batteries as well as "medical sharps", books and a newly implemented textiles recycling program. These items can also be dropped off at the Health Department during office hours. Our medical sharps collection is a program with the purpose of collecting medical needles and lancets which provides safe storage containers for our residents. Sharps containers can be purchased for a fee at the Town Office Building either in the Health Department office or the Council on Aging office and the drop off disposal program is free for residents.

### RECEIPTS:

Licenses		5,280.00
Miscellaneous		68,55
Perc Test		2,950.00
Septic Plans Review		6,550.00
Recycling		970.09
Wells		<u>1,000.00</u>
	Total	\$16,818.64

Respectfully Submitted:

Robert Janes, Chairman Blake Seale, Member Kimberly Cole, Member

### ANNUAL REPORT OF THE WATER DEPARTMENT

To the Honorable Board of Selectmen:

In accordance with the provisions of Chapter 14, Section 49, of the General Laws of the Commonwealth of Massachusetts, the Board of Water Commissioners herewith submits a report of activities of the Water Department for the Fiscal Year ending June 30, 2015.

Installations:	1008
Dwellings in Town: (per Assessors)	1,578
% on Town Water:	63%
Town Population: (per Town Clerk)	4,418
Gallons Billed:	54,713,356
Average residential daily gallons:	137
Hydrants/Valves:	196/194
Street Valves:	137
Feet of Main:	147,840

The Water Department has received approval from the Massachusetts Department of Environmental Protection to engineer and construct the buildings, pumps and necessary equipment to bring the bedrock well on line at the existing wellfield located at 999 Main Street.

That construction has been put on hold to do testing at a potential well site at 31 Dole Place. The town approved funding to perform a 5-10 day pump test to confirm an expected high yield site.

The West Newbury Water Department in Fiscal Year 2015 spent \$141,394.27 to purchase water from the City of Newburyport at the Newburyport residential rate. This rate increased by 26% in the month of June, 2015. The previous yearly increase has averaged 4%.

During Fiscal Year 2015 the Department negotiated with the Society of Saint John's Evangelist (SSJE) to secure additional land for the well head protection zone for the new bedrock well located at the existing wellfield. This resulted in an amendment to the 1985 easement agreement for the land at the existing wellfield located at 999 Main Street which was given as a gift by the SSJE to the Town of West Newbury. In Fiscal year 2015 the Department pumped 38,016,000 gallons of water at a value of \$240,261.00 in savings if purchased from Newburyport Water.

The water main extension through the "Cottages on the River" subdivision running from Whetstone Street to River Meadow Drive has been completed and the water main at the end of Sullivan's Court has also been extended through to River Meadow Drive. That upgrade to the water distribution system will allow for better water quality and fire flows in that area. In addition to those upgrades, several valves have been replaced in numerous locations throughout town. Hydrant flushing and meter reading was completed twice throughout the year. Hydrant flushing is usually started on the Patriot's Day weekend in April and the Columbus Day weekend in October. Hydrant flushing takes two weeks to complete. The Brake Hill Standpipe was cleaned and inspected.

Annual maintenance of fire hydrants was completed along with the semi-annual leak detection survey of all 28 miles of the water distribution system.

# COMMITMENTS TO WATER FUND (CHARGES TO USERS) TWELVE-MONTH PERIOD JULY 1, 2014 TO JUNE 30, 2015

Water Usage (regular bills): October 2014 April 2015	\$ 328,216.17 251,257.98	<u>579,474.15</u>
Water Usage (special bills): Addl. Water & Municipal Liens	5,606.78	

Unscheduled Reading Fee 1,320.00 Tapping Fee 425.00
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Materials:	
New Meters	3,451.20
Other	3,345.06

Fire Protection Charge	<u>62,872.00</u>	<u>77,020.04</u>
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TOTAL COMMITMENTS FISCA	AL YEAR 2015	656,494.19

### Additional Revenue:

Misc. Revenue (backflow, red cards, etc) 1,615.00 Systems Development Charge 26,000.00 27,615.00

684,109.19 TOTAL ESTIMATED REVENUE F/Y 2014

<u>OPERATING ACCOUNT EXPENDITURES</u>
TWELVE-MONTH PERIOD JULY 1, 2014 TO JUNE 30, 2015

TOTAL EXPENDITURES F/Y 2015		<u>\$540,142.61</u>
Indirect Costs:		46,695.00
Debt Service:		16,840.51
Insurances:		20,358.66
Salary/Wages:		165,868.53
		290,379.91
Mileage Reimbursement	1,568.52	
Dues & Membership	2,009.86	
Legal Expenses	4,344.00	
Safe Water Drinking Assessment	587.48	
Water Purchase-Newburyport	116,394.27	
Materials/Supplies/Outside Contractors	61,978.45	
Vehicle/Equipment Expense	5,265.34	
Computer Expense	1,045.00	
& Post Retirement Benefits) Outside Services/Training	18,462.75	
(Includes: Essex County Retirement	39,791.29	
Retirement Expense		
Office Expense	5,731.91	
Facilities Cost	\$33,201.04	
Operating Expenses:		

### **BOARD OF WATER COMMISSIONERS**

Albert Knowles, Chairman

Robert Janes

Larry Corcoran

Michael E. Gootèe, Manager/Superintendent Jodi Bertrand, Administrative Assistant



### WEST NEWBURY POLICE DEPARTMENT

401 Main Street, West Newbury, MA 01985

978-363-1213 978-363-1114 fax

Lisa A. Holmes, Police Chief chief@westnewburysafety.org

### Annual Report of the West Newbury Police Department

To the Honorable Board of Selectmen:

This year the police department lost a full time officer who left to join an area police department, we hired a new full time officer to replace this open position. This officer, Richard Parenteau, attended the newly created police academy located at Northern Essex Community College, Haverhill and graduated in June 2015. We also mourned the loss of long time reserve police officer Daniel L. Brodie who succumbed to cancer in May of this year. Dan worked for this department for many years and was an integral part of the department when it was more dependent on reserve officers.

The police department continues to work in cooperation with our public schools to provide a safe and secure environment for students and staff. Each day we conduct a "walk through" of the school buildings both as a community policing function as well as to confirm building security. Officers interact with students and staff during this outreach which results in a better relationship between the police and the schools.

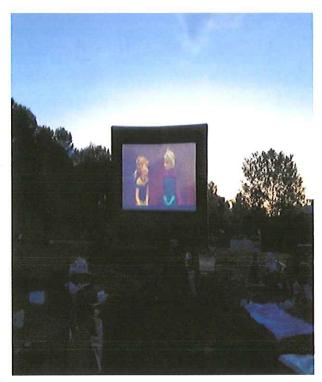
The officers also participate in the public safety classes at the high school where we discuss various aspects of our job, conducts a ride along with the students, perform tours of the public safety complex and provide student internships. The police department sponsors a Halloween dance at the middle school every year an event that we have hosted for more than ten years. We participate in the mock crash, vehicle day at the children's castle, and the library, and attend the summer recreation program to talk with the kids about the job of a police officer and show them our vehicles and equipment. We also conduct numerous tours of the complex and provide talks with local scouts throughout the year.

The department has two officers who are certified as Child Passenger Seat (CPS) Technicians. These officers provide assistance to those in need of education, and installation of child seats. We host CPS checkups and fitting stations and also provide this service whenever it is requested.

The police department works in partnership with the Council on Aging to address public safety needs and other concerns of our senior population. We continue to play an active role in the TRIAD program and participate in TRIAD events held throughout the year.

The department participated in two Drug Take Back initiatives where residents were able to drop off expired prescription drugs. We also maintain a drug drop off box in the lobby of the public safety building for residents to use at their convenience to discard expired prescription medications throughout the year.

On August 6<sup>th</sup>, we held our fourth National Night Out community event. This event was held at Pentucket High School and offered games, prizes, bounce house, obstacle course, giant slide, K-9 demonstration, food, public safety vehicles as well as many donor displays. This event was an opportunity for families to interact with their public safety departments and receive safety information and tips. The weather was beautiful and attendees had lots of food, fun and games. This public safety department event was only made possible through the many generous donations that we received. We are thankful to those who gave to this event and made it all possible.





This fiscal year the police department logged 27,229 calls for service and activity. The department's traffic enforcement resulted in 410 civil infractions, 563 written warnings, and 977 verbal warnings resulting in \$19,605.00 in fines issued. The department issued 80 summonses, 5 persons were taken into protective custody, and 40 arrests were conducted. We investigated 44 motor vehicle crashes.

In addition to all the mandated training requirements which are completed each year, officers also received training in administering Narcan (naloxone) which is now carried in all marked cruisers. The officers have the ability to administer this drug to those overdose victims who are in need.

This will be my last annual report as I am retiring at the end of the calendar year. It has been a rewarding and fulfilling career for me these last 32 years as a member of the West Newbury Police Department. I want to thank all of the members of the police, dispatch and fire departments for their professionalism and their commitment to public safety over the years. I also extend my sincere thanks to the Board of Selectmen and the residents of the Town for the opportunity to serve the community for the last 32 years and especially for all of their support.

Chief Lisa A. Holmes



## West Newbury Emergency Management Agency

401 Main Street
West Newbury, MR 01985
telepxone: 978-363-1103 FRX 978-363-2409

To The Honorable Board of Selectmen:

I want to take this opportunity to publicly thank each volunteer for his or her continued support and dedication to the Town of West Newbury and the Emergency Management Agency. We make a living by what we do, but we make a life by what we give. — Winston Churchill. The West Newbury Emergency Management Agency has a dedicated core group of volunteers enhanced with the Northern Essex Regional Emergency Planning Committee CERT program. The West Newbury Emergency Management Agency is always looking for volunteers to assist during emergencies and planned events. If you are interested in becoming an EMA volunteer please email <a href="mailto:ema@westnewburysafety.org">ema@westnewburysafety.org</a> or call 978-363-1103.

Snow, snow, and more snow impacted the Town of West Newbury in 2015. The Town, as part of Essex County, qualified for disaster relief from the January blizzard. Unfortunately all of snow that fell after that storm that piled high on roadways and rooftops, for the most part, was not included in the federal disaster declaration. The Town received assistance through the Federal Emergency Management Agency Major Disaster Relief program for the January blizzard.

Your annual Seabrook Station Emergency Information calendar, delivered through the United States Postal Service each year in mid December, is a resource in disaster planning and evacuation. The calendar includes information on preparing for nuclear power plant events but also offers a planning section that families can use to help create an emergency plan for all types of emergencies. The back page of the calendar is an information card to fill out each year if you need assistance during an emergency. It is important to make any access and functional need (communication, medical, supervision, transportation, etc.) known before hand. If you have a need that may cause you to require additional assistance in an emergency, please fill out and return the card as soon as possible. Also, if you know of someone, a family member, friend, or neighbor in your area that may require additional assistance in an emergency, please urge him or her to complete and return the card in the back of the calendar. The card should be completed each year.

West Newbury Emergency Management Agency Members continues to support the community through volunteering and the loaning of equipment. The agency has donated use of equipment, services, and volunteers to the National Night Out, Lt. Kenneth Fowler Car Show, the West Newbury Riding & Driving Club, and West Newbury PTO events.

Respectfully submitted,

Lee Ann Delp EMA, Director

# Fire Department

# Board of Fire Engineers Annual Report Fiscal Year 2015

The West Newbury Fire Department responded to 532 calls for service between July 1, 2014 and June 30, 2015. We continue to see a steady annual growth in calls for service. This is partly due to advances in early warning technologies like smoke and carbon monoxide detectors; consumer monitoring systems and the growing needs of our community. In 2014, electrical fires were the leading cause of residential fire deaths throughout the Commonwealth. (MA Department of Fire Services). The West Newbury Fire Department services the town with 100% on-call personnel. The members of the department respond to emergencies at all hours of the day and night. Without a doubt these men and women provide an outstanding and professional service to the community. In August of 2014, firefighter Steve Hardy reported for duty with the United States Coast Guard. We are proud to support him in his service to our country.

Department Training: The Fire Department continues to provide several training opportunities for our members. Our in-house training is conducted twice a month and involves several basic firefighting and rescue evolutions. The Massachusetts Department of Fire Services continues to offer a Call/Volunteer Recruit Firefighter Training Program. This training program is funded by the state at no cost to the community. On June 4, 2015 Firefighter Cooper Carifio graduated from the 52nd Massachusetts Firefighting Academy (MFA) Call/Volunteer Firefighter Recruit Training Program. Members of this program sacrifice time on weeknights and weekends to complete this intensive training program. We sincerely congratulate Firefighter Carifio on this wonderful accomplishment.

Fire Prevention & Education: The Fire Department remains committed to community safety and fire prevention. Throughout the year members of the Department conducted several fire safety demonstrations and school visits, hosted station tours and passed out fire prevention information. We are continuing to work with our fire service partners to provide programs that teach fire safety to our youth and kitchen safety and fall prevention for our senior population. We thank the members of the Department for their tireless hard work and involvement with community fire prevention. Our Fire Prevention division is headed up by Captain Benjamin Jennell, and is responsible for local fire code compliance, permitting and enforcement. Captain Jennell is also a member of the State Forest Fire Control under the Department of Conservation and Recreation. In the summer of 2014 Captain Jennell was part of the Massachusetts wildfire team that was deployed to the State of Washington to assist with major wildfires.

Public Education and Safety: We had another successful year with our safety programs under the direction of Lieutenant David Evans. These programs continue to grow in

popularity and we currently have participants from West Newbury, Groveland, Merrimac and Newbury. Training is conducted on Wednesday nights throughout the year at the Central Fire Station. In addition to the Junior Firefighter program, the Public Safety Program at Pentucket Regional High School, also under the direction of Lt. Evans continues to expand. The future firefighters learn all aspects of basic firefighting, incident management, CPR and defibrillation as well as first responder medical skills. We are always seeking qualified applicants between ages 16-18 including regular department members.

Lastly we want to thank the Honorable Board of Selectmen and town boards and committees for their continued support. Our mission to provide the Town of West Newbury with the very best service would not happen without the help from the West Newbury Police Department, Public Safety Dispatchers, Emergency Management Agency, Department of Public Works, Water Department, Inspection Department, Board of Health, Atlantic Ambulance Service, and the community we proudly serve.

Respectfully Submitted,

Michael D. Dwyer, Fire Chief

Mark Hemingway, Deputy Fire Chief

Benjamin Jennell, Captain

**Fire Department** July 1, 2014 – June 30, 2015

Chief Michael Dwyer<sup>i o</sup>

Deputy Mark Hemingway

### Captains

p					
		Benjamin Jennell <sup>i \( \)</sup>			
Lieutenants  Stephen Cutter   Lisa Duxbury   David Evans   Mark Marlowe   Mark Marlowe					
Lisa Duxbury <sup>t</sup> ◊	David Evans <sup>◊</sup>	Mark Marlowe <sup>◊</sup>			
In Memorium Lt. Kenn	eth Fowler (C-11) <sup>◊</sup>				
Firefighters					
	Tenley Goodwin	Mark Richardson			
Richard Evans <sup>o</sup>	Steve Hardy <sup>t</sup>	James Riley <sup>i≬</sup>			
Xavier Sanchez-Felix	Joshua Kemper	William Roche <sup>0</sup>			
Michael Fitzgerald	Keenan Leonard-Solis <sup>1</sup>	Kevin Samson			
Mary Fowler	Victoria Manning	Daniel Stiles			
Jason Goldweber	Kara Percival <sup>t◊</sup>				
	Lisa Duxbury Of In Memorium Lt. Kenne Firefight  Lisa Evans Archard Evans Xavier Sanchez-Felix Michael Fitzgerald  Mary Fowler	Lisa Duxbury David Evans  In Memorium Lt. Kenneth Fowler (C-11)  Firefighters  Lisa Evans Tenley Goodwin Richard Evans Steve Hardy Xavier Sanchez-Felix Michael Fitzgerald Mary Fowler  David Evans  Tenley Goodwin Steve Hardy  Keenan Leonard-Solis  Victoria Manning			

<sup>&</sup>lt;sup>I</sup>EMT-Basic ^EMT-Paramedic <sup>o</sup>Firefighter I/II

#### West Newbury Fire Department Incident Analysis From 07/01/2014 Thru 06/30/2015

# **Incident Type**

Incident Type	Occurrences	Percentage
Fire, other	1	0.2
Building fire	10	1.9
Cooking fire, confined to container	1	0.2
Chimney or flue fire, confined to chimney or flue	2	0.4
Fuel burner/boiler malfunction, fire confined	1	0.2
Mobile property (vehicle) fire, other	2	0.4
Brush or brush-and-grass mixture fire	4	0.8
Medical assist, assist EMS crew	39	7.3
EMS call, excluding vehicle accident with injury	179	33.6
Motor vehicle accident with injuries	9	1.7
Motor vehicle/pedestrian accident (MV Ped)	1	0.2
Motor vehicle accident with no injuries.	20	3.8
Gas leak (natural gas or LPG)	7	1.3
Oil or other combustible liquid spill	2	0.4
Carbon monoxide incident	5	0.9
Electrical wiring/equipment problem, other	2	0.4
Breakdown of light ballast	1_	0.2
Power line down	7	1.3
Building or structure weakened or collapsed	2	0.4
Service Call, other	39	7.3
Water evacuation	21	3.9
Animal rescue	1	0.2
Public service assistance, other	1	0.2
Assist police or other governmental agency	1	0.2
Public service	1	0.2
Assist invalid	33	6.2
Unauthorized burning	18	3.4
Cover assignment, standby, moveup	2	0.4
Good intent call, other	8	1.5
Dispatched & canceled en route	23	4.3
Authorized controlled burning	1	0.2
Smoke scare, odor of smoke	6	1.1 0.2
Smoke from barbecue, tar kettle	1	0.2
Municipal alarm system, malicious false alarm	1	0.2
Bomb scare - no bomb	1	0.2
CO detector activation due to malfunction	1	
Sprinkler activation, no fire - unintentional	1	0.2
Smoke detector activation, no fire - unintentional	28	5.3 5.5
Alarm system activation, no fire - unintentional	29	
Carbon monoxide detector activation, no CO	6	1.1
Lightning strike (no fire)	2	0.4
Severe weather or natural disaster standby	12	2.3
TOTAL	532	100.0

#### Aid Given or Recieved

Aid Given or Recieved	Occurrences Perc	
Mutual aid received	9	1.7
Automatic aid received	5	0.9
Mutual aid given	15	2.8
Automatic aid given	3	0.6
None	500	94.0
TOTAL	532	100.0

# Town of West Newbury Animal Care and Control Officer Fiscal Year 2015 Report Summary

The services of the Animal Control Officer is handled by the City of Newburyport. The Town of West Newbury entered into an Intermunicipal Agreement with the City of Newburyport to handle our animal related emergencies. This agreement has provided us with 24 hour coverage 7 days a week. This arrangement has worked well and has been extremely beneficial to the Town of West Newbury. The Animal Control Officer, Scott Purdie, can be reached by calling the dispatch department who will then contact the on- call ACO directly.

The following calls were reported by the Animal Control Officer for fiscal year 2015, from July 1<sup>st</sup>, 2014 through June 30, 2015.

Calls received	280
Complaints received	70
ACO Responses	61
Written Warnings	1
Follow-ups	44
Education of Owners	34
Rabies Quarantined Animals	7
Rabies Quarantined Animals Released	7
Motor vehicle strikes	9
Monetary Citations issued	3
Unrestrained Citations Issued	3
Loose dogs reported	48
Unlicensed Dog Citations Issued	0
Dog Licenses Checked	22
Dogs picked up	17
Cats picked up	0
Domestic Animals biting humans	4
Miscellaneous Animals Picked Up	8
Barn Inspections	88
Dead Animals Picked Up	14
Animals Sent for Rabies Testing	1
Misc. wildlife calls	55
Sick wildlife reported	25

Respectfully Submitted,
Chief Lisa Holmes

#### FY- 2015 INSPECTION DEPARTMENT ANNUAL REPORT

To The Honorable Board of Selectmen:

Permits were issued for the following building activities during the 2015 Fiscal Year.

#### **BUILDING PERMITS**

4,982,362.00

794,000.00

\$10,980,663.00

20	New Single Family Homes	
27	Foundations for New Single Family Houses	
8	Decks & Porches	
9	Other Additions	
7	Outbuildings, garages, barns & sheds	
66	Alterations & Renovations	
1	Pools	
56	Reroof, Siding or Windows	
6	Demolition	
9	Wood Stoves/Chimneys	
3	Misc.	
1	Waived Fee Permits	
15	Trench Permits	
33	Mech/Sheetmetal	
29	Solar	
TOTAL NU	MBER OF PERMITS ISSUED 290	
Reported Val	ue of New Homes \$5,204,301.00	

TOTAL BUILDING PERMIT FEES COLLECTED	\$111,420.00
TOTAL TRENCH PERMIT FEES COLLECTED	600.00
TOTAL MECHANICAL/SHEETMETAL FEES	3,531.00

Reported Value of Other Construction

Reported Value of Fees Waived Permits

**Total Reported Value of Construction** 

#### **ELECTRICAL PERMITS**

21 New Homes \$14,088.00 154 All Other 13,047.00

TOTAL NUMBER OF ELECTRICAL PERMITS ISSUED 175

TOTAL ELECTRICAL PERMIT FEES COLLECTED \$27,135.00

#### PLUMBING AND GAS PERMITS

22	New Homes	\$5,932.00
55	Remodel & Additions	5,710.00
13	Water Heater Systems	881.00
59	Gas nermits fees	4.966.00

TOTAL NUMBER OF PLUMBING/GAS PERMITS ISSUED 149

TOTAL PLUMBING/GAS PERMIT FEES COLLECTED \$17,489.00

Respectfully submitted,

Glenn Clohecy Inspector of Buildings

# STEET NEWBURN CORPORATION OF THE PROPERTY OF T

## TOWN OF WEST NEWBURY

#### CONSERVATION COMMISSION 381 Main Street, West Newbury, Mass. 01985 TEL: 978-363-1100 x126 FAX: 978-363-1119

Annual Report of the Conservation Commission

To the Honorable Board of Selectmen

Over the past year the Commission has continued its effort to protect the wetland areas of the town under the Massachusetts Wetland Protection Act and the Rivers Protection Act. The Commission is charged with regulating activities within 100 feet of these areas in order to prevent damage to these fragile, and often, irreplaceable resources. The Rivers Act provides regulating activities within 200 feet of a river or perennial stream. Wetlands serve many functions including filtering and cleaning water which helps protect our drinking water. These wetland areas also are flood storage areas and wildlife habitat.

The Commission usually holds its hearings on the 1<sup>st</sup> and 3<sup>rd</sup> Mondays of every month. We conduct site walks in connection with notices filed. People are encouraged to contact our agent to discuss potential projects on an informal bases or ask to have them added to a meeting with the Commission for an informal discussion before starting any work. Our goal is to protect these natural resources and work with other town boards to insure that the growth of the town in done in ways that are consistent with environmental protection and preservation of open space for all town residents. We are also working with ECCTA to maintain our ever growing trail system. We work closely with Greenbelt to preserve open spaces and kept our town green.

Respectfully submitted N. Dawne Fusco

Chair

# ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

To the Board of Selectmen:

For the Fiscal Year ending June 30, 2015, the following work was completed by the Highway and Building and Grounds Divisions.

Brush cutting, roadside mowing, catch basin cleaning, street sweeping, pruning trees, cutting dead and hazardous trees, drainage repairs and upgrades, patching pot holes, sign repair and placement, picking up rubbish and debris from roadsides, and crack sealing. The Highway Department also mowed the grass, composted, fertilized, limed and seeded the playing fields. The department plowed and sanded town roads, maintained the sidewalks and all other town property.

The Highway department paved Middle Street, Mechanic Street, Woodcrest Drive and Poores Lane with Chapter 90 State and Town Funds. The Department also did extensive crack sealing with a pot hole grant from the state.

The Building and Grounds Department completed these projects in addition to the routine maintenance and repairs to the Town Buildings and grounds:

\*New HVAC System at the Library with CPA funds

\*Painted inside of library

The Department of Public works will strive to keep the roadways, Town Buildings and grounds maintained, safe and in presentable appearance in the upcoming 2016 fiscal year.

Respectfully submitted,

Gary J. Bill D.P.W. Director

#### Annual Report of the Council on Aging

To The Honorable Board of Selectmen:

The Senior Center is excited about the growth in the last year. We welcomed new members to our council as well as new programs to our Center. Winter proved to be a hard season on us but we didn't lose our amibition to start new programs. We fought hard to plan and came up with many ideas.

Our 9<sup>th</sup> annual Spring Fling was well attended with over 100 people coming to enjoy the music and home made food. We continued with having a dance group come and perform for the Seniors, as this was a popular addition. We also recognize the hard working Volunteers that make the Senior Center run smoothly.

Our home cooked meals continue to be a success at the Senior Center. Our Birthday lunches (we offer a free birthday lunch to anyone celebrating a birthday that month) continue to be well attended. We had the Assessors office come down and talk with us about the different programs that they offer as well as the Selectman. We also welcomed outside agencies to the site to let us know what programs they offered. The Early Bird is on the Second Tuesday of the month and we offer a home cooked dinner to about 50 residents.

In addition to our Zumba Class we have added a Pilates and Zumba Gold Class this year. The old favorite classes are going strong from quilting class to art classes and yoga. All three of these classes continued to be a huge success. Our partnership with Library has started off with a bang. We offered a book club and a Genealogy Program. The Senior Center has also offered one time classes that have been a success. The Garden Club was gracious enough to host a wreath arrangement last December. For the past two years it has been a success. We are looking forward to making this a yearly tradition.

A new van was approved at town meeting in the Spring and was ordered shortly after. Unfortunately, we took the old van off the road for safety reasons and rented a minivan in order to transport residents around to appointments. Because of the unexpectedness of this we suspended the lunch out and many of our trips for the winter and spring seasons.

All of our senior citizens are welcome to drop in at the Senior Center or to call our director, Theresa Woodbury, to learn what services are available to them. Stop by or call us if there is an activity that you are interested in having at the center. We will do our best to make sure that it happens. The number to call is 978-363-1104.

Respectfully Submitted, Theresa Woodbury, Director





#### Mill Pond Committee West Newbury, Massachusetts 01985

# Report of the Mill Pond Committee July 1, 2014 through June 30, 2015

To the Honorable Board of Selectmen:

The Mill Pond Committee is charged with managing the varied recreational activities that take place in the Mill Pond Recreation Area while maintaining its natural, aesthetic beauty. The Mill Pond Committee is also responsible for implementing the Management Plan according to the Essex County Greenbelt Association Conservation Restriction. The Mill Pond Committee wishes to thank the many individuals and town officials who contribute to the success of maintaining the Mill Pond Recreation Area for the enjoyment of all. The Committee wishes to specifically thank:

• The West Newbury Riding and Club for the scores of pruners, weed whackers, and mowers that beat back the poison ivy, build and maintain equestrian jumps and improve the trails; and volunteers who mow the area around the riding rings and on the cross country course weekly during the summer. The WNRDC has been continually active in developing and maintaining the equine infrastructure and entire Mill Pond Recreation trail network.

The Mill Pond Area continues to be enjoyed by the general public for a variety of activities. Fishing, boating, hiking, dog walking and equestrian activities continue to enjoy strong support. Significant events that occurred during the past fiscal year were:

- A Thanksgiving Day charity foot race having approximately 200 participants was successfully held.
- Five Equestrian events were sponsored by the West Newbury Riding and Driving Club.
- Several high schools cross country track events were held.

- The Mill Pond building was used for one Boy Scout, one Cub Scout, and three private functions.
- The annual Winter Carnival was held at Mill Pond under perfect winter conditions. Many children and families enjoyed the sledding and ice activities were held including an ice rescue demonstration by the West Newbury Fire Company. The outdoor food tables served up hot dogs, burgers, chili, and chowder and the Girl Scouts provided cookies, hot chocolate and cold drinks.

Respectfully Submitted,

Charles Reynolds
Charles Reynolds, Chairman



To the Honorable Board of Selectmen:

The Open Space Committee (OSC) met regularly during Fiscal Year 2014. This report summarizes our accomplishments from July 1, 2014 to June 30, 2015:

- Riverbend Trail Projects: In the summer of 2014, OSC hired the Student Conservation Association (SCA AmeriCorps) to construct three bridges in Riverbend West below the Page School. Town CPA funds were used to finance the project. A winner of SCA's Annual Trail Award, our project finished \$10,000 below budget resulting in a 25% cost savings to the Town.
- Priority Parcels Properties: With Essex County Greenbelt Association and various town committees, the OSC explored the possibility of acquiring land for conservation and public trails in connection with two properties on the Priority Parcels List in the Open Space & Recreation Plan. They are the Sullivan North site at Sullivan's Court (13 acres) and the Beaucher land on Coffin Street (80 acres). Sullivan North has been permitted for house lots, subject to trail easements for which the OSC advocated with the Planning Board. The Beaucher property remains for sale.
- Trail Easement Inventory List: This list was updated to include all easements and Town right of ways, where current or future trails exist and what they connect to. The list was featured in our Trail Easements library exhibit.
- Fall Trail Hike: In October 2014, the OSC held its 5<sup>th</sup> annual trail hike showcasing the new bridges and boardwalks in the Riverbend Conservation Area. Over fifty people enjoyed the hike on a crisp, autumn day.
- Open Space Library Exhibit: As part of our community outreach efforts, the OSC continued its exhibits in the library. These featured key information on trails within our growing trail system and educated the public on trail easements what they are, why they are important and how to establish one. Special thanks to the G.A.R. Library for hosting our exhibits.
- Website Improvements for WestNewburyOpenSpace.Net:

The OSC website includes extensive information and resources such as trail information and photographs, printable trail maps, news and updates, the Town's Open Space and Recreation Plan, meeting minutes and links to other conservation-related websites.

• Collaboration on Open Space Issues: The OSC consulted with various groups, primarily town boards and committees, on a broad range of open space-related topics. These groups included the Board of Selectmen, Conservation Commission, Town Counsel, Community Preservation Committee, Page School teachers, Pentucket Regional School District staff, Mass Dept. of Conservation and Recreation, SCA AmeriCorps, Essex County Greenbelt Association and Essex County Trails Association.

Respectfully submitted on behalf of the Committee,

Patricia Ruser and Jean Lambert Co-Chairs, November 11, 2015

#### **ANNUAL REPORT**



SCA AmeriCorps and bridge contractor, Bob Weatherall, construct the bridge crossing the Indian River dam ruins.



Bridges, boardwalks and other trail improvements have made Riverbend more accessible for hikers, horses and students from the nearby Page School.



OSC Chair Steve Greason prepares the group for the 5<sup>th</sup> Annual Open Space Trail Hike at Riverbend. (October, 2014)



Visit: westnewburyopenspace.net

#### COMMUNITY PRESERVATION COMMITTEE

Fiscal Year 2015

#### **BACKGROUND**

The Community Preservation Act (CPA), M.G.L. Chapter 44B, was signed into law on September 14, 2000. The Act provides for communities to create a local Community Preservation Fund with a surcharge on real estate taxes for Open Space Protection and Recreation, Historic Preservation, and Community Housing. The Town of West Newbury voted to approve the provisions of the Community Preservation Act on October 17 2005, and approved a Ballot Question to approve the Act on May 1, 2006, with a 3% surcharge of the tax levy of real estate taxes.

In addition, CPA created a Community Preservation Trust Fund, administered by the Department of Revenue (DOR), which provides distributions each year to communities that have adopted CPA. The funds are raised by increased charges at the Registries of Deeds for recording of documents and plans. There is a formula for disbursement of the match to participating cities and towns each year, with those committed to the maximum of 3% receiving bonus rounds of funding, if available. Funds are distributed in November of each year as a match for the prior fiscal year.

Each year, on the local level, voters are required to set aside at least 10% of funds for each of the three CPA categories—Open Space and Recreation, Community Housing, and Historic Preservation. Five percent of the annual receipts may be expended on Administrative Costs, including staff wages, supplies, and general expenses. The balance of funds become unreserved may be appropriated for any of the three categories.

The legislation also calls for the establishment of a Community Preservation Committee, charged with making recommendations on CPA projects to Town Meeting voters.

General Bylaw XXXVI was approved at the Annual Town Meeting (Article 14) on April 30, 2007. The Bylaw established the Community Preservation Committee (CPC), which consists of seven members. A member of each of the following entities is appointed to the CPC by their fellow members: Conservation Commission, Historical Commission, Housing Authority, Parks and Recreation Commission, Planning Board, and Board of Selectmen. An At-Large member is appointed by the Board of Selectmen. The Finance Director or designee is to serve as an exofficio member. Members serve staggered terms in order to keep continuity on the Committee.

The CPC studies the needs of the Town in the areas of Open Space and Recreation, Affordable Housing, and Historic Preservation, and evaluates projects proposed and resources available to meet the Town's concerns in those areas. After reviewing and evaluating proposals for funding, the Committee makes recommendations to Town Meeting for the appropriation of funds.

Section 5.B.1. of the Act requires that the CPC hold a Public Hearing each year regarding the needs, possibilities and resources of the Town relative to the Act. The Public Hearing was held on September 11, 2014. The public is urged to attend the Public Hearing.

#### SUMMARY OF FUNDS

New Revenues collected in Fiscal Year 2015 are as follows:

Receipts from Surcharge:

\$275,349.

State Match:

161,754. (Based on FY 2015 CPA Revenues, but

Received in FY 2016)

Tax Liens Redeemed,

Interest & Penalties:

6469.

Earnings on Investments:

7097.

TOTAL NEW REVENUE:

\$450,669.

#### The Balance in the CPC Account as of June 30, 2015 is:

Fund Balance Reserved for Expenditures: \$739, 843.

(Funds Committed for Projects)

Appropriated Administrative Expenses:

10,028.

**SUBTOTAL** Reserved for Expenditures

749.871.

0.

Fund Balance Reserved for Community Housing: 326,767.

Fund Balance Reserved for Historic Resources:

Fund Balance Reserved for Open Space and Recreation: 264, 267.

Fund Balance Reserved as Undesignated: 1,098,470.

**SUBTOTAL Fund Balances** 

\$1,669,504.

#### CPA PROJECTS

During Fiscal Year 2015, the CPC approved one Application for a project for inclusion on the Town Meeting Warrant of April 27, 2015 for \$99,905 for stabilization of the Carr Post at 363 Main Street.

Voters approved the project and it is now ongoing.

Sixteen projects totaling \$1,904,768 have been approved by voters to date. The category breakdown is: \$1,817,668 for Historic Preservation, \$15,000 for Affordable Housing, and \$72,100 for Open Space and Recreation.

#### ADMINISTRATION

The Annual Public Hearing regarding the needs, possibilities and resources of the Town relative to the Act was held on September 11, 2014.

The CPC held a workshop on the Affordable Housing Trust Fund, M.G.L. Chapter 44, Section 55C, in October, 2015. Public official from other communities were invited to attend, and approximately 40 people attending the workshop. The speaker was Susan Connelly of Mass

Housing Partnership. The establishment of an Affordable Housing Trust remains the Long-Term Goal of the Community Preservation Plan in the Community Housing section.

In June, the CPC Office was removed from the Planning Board Office and a separate office was established across from the Second Floor Hearing Room. The CPC now has its own e-mail address: <a href="mailto:cpc@wnewbury.org">cpc@wnewbury.org</a>, and a new telephone number: 9878-363-1100 X131.

The CPC meets on the third Thursday of each month. The public is welcome to attend the meetings. The Committee urges interested people or groups to attend a meeting to discuss a potential project. Please contact Jean Nelson, Administrative Assistant, if you have questions, projects to discuss, or wish to be scheduled on the Agenda.

Members as of June 30, 2015:
Richard Bridges, Planning Board, Chair
Sandra Capo, At Large Member
Thomas Flaherty, Park and Recreation Commission
Mary Harada, Housing Authority, Vice Chair
Robert Janes, Historical Commission
Glenn Kemper, Board of Selectmen
Judith Mizner, Conservation Commission

# ANNUAL REPORT OF THE BOARD OF PARKS AND RECREATION COMMISSIONERS

The exciting news for Park and Recreation this year was finally the construction of the new basketball court at Action Cove. The construction was done by Gary Bill and our Department of Public Works, and therefore the cost of the project was less. The facility is being used constantly, and a youth basketball clinic was run by Park and Recreation in the summer for six weeks on Saturday mornings.

Park and Recreation is now responsible for Ferry Lane Park at the end of Bridge Street and at the request of the West Newbury Garden Club, we will repaint the West Newbury "Welcome" sign, and we will erect a historical marker that explains the history of the site.

The recreational youth sports in our town are going well, as always, due to the wonderful efforts of the West Newbury Youth League and their leadership. It is lead currently by Jason Cacciapuoti, the league sports - basketball, baseball, lacrosse, rugby, softball, and soccer - are active and very successful.

Our fields and facilities are in good condition; the DPW has a turf program for our fields and the surfaces are excellent and safe for our youth. We have rejuvenated the 60-90 baseball field at Pipestave, which had fallen into decline.

"Thank you!" to all of the adult participation and coaching during the year for our youth.

Allison Hammett Greg Pope Tom Flaherty, Chairman

#### FY 2015 - Energy Advisory Committee Annual Report

- 1. Participated in determination of system sizing, negotiation and contracting of final agreements (PPA, PILOT, land lease) with Ameresco for construction and operation of municipal solar system in field adjacent to Page School, for supplying the majority of West Newbury's municipal electrical energy needs.
- 2. Determined that a Solarize WN program (bulk purchase of solar PV by private property owners) could be run, and:
  - gained agreement from Selectmen and other supporting Town personnel
  - wrote RFP, distributed to pre-vetted solar installers, reviewed responses, interviewed top 3 picks, and selected solar PV installer SolarFlair
  - developed marketing program and launched program on June 1, 2015, to run through late 2015.
- 3. Applied for Green Communities grant for lighting retrofits to be implemented at 1910 Building, Public Safety Complex, and GAR Library. Worked with energy expediter company, Guardian Energy Management Systems, to refine lighting retrofit program details, and scheduled for work to be performed.
- 4. Worked with Garden Club to publicize solar energy opportunities at their Spring Sale event.

Rick Parker, Chairman



# Whittier Regional Vocational Technical High School

115 Amesbury Line Road Haverhill, MA 01830-1898 978-373-4101 Fax: 978-521-0260 www.whittiertech.org

Charles LaBella Chairperson School Committee

Maureen Lynch Superintendent

September 10, 2015

#### ANNUAL OPERATIONAL REPORT

TO:

The Honorable Board of Selectmen

FROM:

David Mansfield, Whittier Representative

Maureen Lynch, Superintendent

Whittier offers 20 vocational technical career areas designed to provide the necessary training and skills for further education or work force success.

Whittier's academic program is designed to offer students the fundamental skills through its core curriculum in English, Math, Science and Technology, Social Studies, World Languages, Physical Education/Health, and Elective subjects. Courses are aligned with the Massachusetts Curriculum Frameworks in order to achieve success on the MCAS.

Courses are offered in a sequential format and are integrated with the vocational-technical areas, wherever practicable and mutually beneficial. All academic courses offer advanced sections for students who desire to further their education. We offer honors courses in English, science, and math to lead toward advanced placement courses. Moreover, a Tech Prep program is offered to eleventh and twelfth grade students which parallels the College Prep program and provides students with the opportunity to earn college credit and/or advanced college placement.

Since all programs are open to both females and males, we encourage our students to explore and to specialize in non-stereotyped, non-traditional vocational-technical areas and to strive for the maximum realization of their goals and potential.

Whittier Regional Vocational Technical High School is entering its forty second year. To date we have graduated 10,640 students from the day school.

The enrollment for the Evening School from West Newbury: 3

Whittier Tech: *Working on your future* 

Honorable Board of Selectmen September 10, 2015 Page 2

#### The October 1, 2014 Day School Enrollment:

			Boys	Girls
Grade 9			4	1
Grade 10			3	1
Grade 11			5	0
Grade 12			1	1
	Total -	16		

2015 Graduates - 2

The cost to West Newbury for the school year 2014-2015 was \$205,249.00.

Respectfully yours,

David Mansfield

West Newbury Representative

Maureen Lynch Superintendent

ML/Ir

#### District Administrative Offices 22 Main Street West Newbury, MA 01985 Telephone (978) 363-2280 Fax (978) 363-1165

Dr. Jeffrey J. Mulqueen Superintendent of Schools Greg Labrecque Business Manager

The West Newbury Annual Report of the School Department activities for FY15 has been developed by the Principals of the Dr. John C. Page School, Pentucket Regional Middle School and Pentucket Regional High School on behalf of the Superintendent of Schools and the Pentucket Regional School Committee.

Christopher Wile, Chairman
Joanna Blanchard, Vice Chairwoman
Lisa O'Connor, Secretary
John Willett
Douglas Gelina
Brian Page
Wayne Adams
Jill Eichhorst
Christine Reading

#### Dr. John C. Page Elementary School Annual Report Fiscal Year 2014 – 2015

#### **Demographic Information**

The Dr. John C Page Elementary School is located in the town of West Newbury, Massachusetts, and serves the students from Pre-Kindergarten to Grade 6. The current enrollment is 355 children. The Page School provides local educational services to the residents of West Newbury. The enrollment for the 2013- 2014 school year was 414 students, 18 of whom were school choice.

#### **School Highlights**

- The Page School community welcomed Principal Dustin Gray in September. Mr. Gray had been working with interim Principal Dr. Lay from his appointment in January to the start of the school year.
- Pages conversion to a Design and Engineering Academy, a school in which science, technology, engineering, the arts and math (STEAM) are fully integrated in the daily curriculum, resulted in the formulation of a new Leadership Team at the school responsible for shared school based decision-making responsibility.

#### Curriculum

- Roll out of High Powered Units of Instruction as linked to the transition into a state Innovation School for Engineering and Design.
- o Kindergarten students asked how can we enhance the environment around the Page School so that butterflies can thrive?
- First Grade engineered solutions to traditional fairy tales through by redesigning the homes of the three little pigs.
- Second Grade studied their relevance to generational studies by conducting multiple visitations and interviews with the residents of Nichols Village.
- Third Grade students wrote persuasive essays to companies with suggestions on how they can re-engineer their packages to reduce waste or connect to the consumer better.
- Fourth Grade students' work on habitats resulted in the creation of new environments for transitional and nontraditional pets.
- o Fifth Grade assessed their ability to impact the world by looking at their environmental impact and sustainable energy changes they can implement at home.
- Sixth Grade compared the influence of Greek and Roman architecture over time by looking at period specific elements from the Ancient world to the modern era.

#### Instruction

- The launch of a new Engineering curriculum that focuses on the Engineering and Design Process and Scientific Method.
- Increased focus on increasing students' adaptive leadership, personal meaning, and technical knowledge skills.

- Additional resources have helped expand the delivery of the Massachusetts Frameworks in Math.
- The new Next Generation Science Standards, as the relate to Technology and Engineering were incorporated into the daily lesson development.

#### Assessment

- Students are now taking the Partnership for Assessment of Readiness for College and Careers (PARCC) assessment in paper and pencil form for this year and for the next few years to follow.
- o All Teachers have created at least two District Determined Measures (DDMs) to align with their High Powered Units of Inquiry (HPUI).
- o 5th Grade Students continue to take the MCAS test for Science and Engineering.

#### **Community Collaboration**

- The work within our community became more relevant and embedded through some of the highlighted units from above. We continue to work with the Laurel Grange, our WN Police and Fire, and our residents to a degree never thought of before as being highly connected with our students' learning pathways.
- The West Newbury Parent teacher Organization gave Page School over \$25,000 to assist in additional Professional and Technical Resources for students.

Respectfully Submitted,

Dustin Gray Principal

#### Pentucket Regional Middle School Annual Report Fiscal Year 2014-2015

#### **Demographic Information**

The Pentucket Regional Middle School is located in the town of West Newbury, Massachusetts, and serves the students in grades 7 (254 students) and 8 (243 students) from West Newbury (117), Merrimac (176), and Groveland (172). The Middle School is located on the regional secondary campus and is the first regional experience students have outside their home community. The total enrollment for the 2014-2015 school year was 497 students inclusive of choice students.

**School Highlights** 

Early High School credit classes offered in both ELA and Mathematics
Academic Schedule designed around student choice and elective courses
Students benefit from music ensembles built in to the academic day schedule
Professional Walkthroughs continue to guide instructional design
Grade 8 holds entire grade level completion ceremony to celebrate as one group
PRMS begins using Twitter to communicate school information @PentucketMS

Below is a summary of activities at PRMS that took place in the areas of curriculum, instruction, assessment, and community service.

#### Curriculum

- Teachers use Pentucket Curriculum of technical knowledge, adaptive leadership skills, and personal meaning to accelerated student learning
- Writing Lab and Algebra offered to grade 8 students as elective classes for early high school credit
- Schedule designed with student elective and choice of courses as the priority
- Transition educator collaboration time aligned with the high school for grades 8+9
- All professional staff implement District Determined Measures (DDMs).
- Enriching extracurricular activities support student choice and ideas

#### Instruction

- Innovation School expansion includes the middle school with 6 academies scheduled for 2015-2016 school year
- High School Department Chairs meet with middle school department teachers to align a curriculum for a grade 7-12 system of instruction
- Sports Medicine 1 and Healthy Athlete offered as Innovation School pathway courses

#### **Assessment**

- Professional staff implement District Determined Measures (DDMs) using PRSD model of essential question, skills, and outcomes.
- Grade 7 students participated in the communication assessment of grade 8 students' year-end demonstrations of learning
- PRMS administered the PARCC (PBT) test for ELA and Math (STE MCAS was administered to grade 8).

#### **Community Service**

- Organized food and clothing drives for local community organizations
- Organized blanket and cleaning supplies drive for local animal shelters
- Supported after school activities at district elementary schools
- Organized toy drive for holiday season
- Organized supply drive for U.S. soldiers serving overseas

Respectfully submitted,

Kenneth Kelley Principal

# Pentucket Regional High School Annual Report Fiscal Year 2014-15

The 2014-2015 school year was productive at Pentucket Regional High School. Student enrollment was 769 and comprised of 157 from West Newbury, 282 from Groveland, 287 from Merrimac, and 43 school choice students.

Below is a summary of activities that took place in the areas of curriculum, instruction, assessment and other areas of interest.

Teachers continued to develop their course curriculum and worked to incorporate District Determined Measures of progress in the areas of Technical Academic Knowledge, Personal Meaning and Adaptive leadership skills in all of their classes.

In addition to the 3 existing Innovation Academies, Safety/Public Service, Movement Science/Athletics, Arts Academy, we worked to develop and implement 3 new Innovation Academies. The new Academies include Business/Finance/Entrepreneurship, STEM and Music. Each Academy has a unique, integrated curriculum that allows students to individualize their education and study in greater depth.

Pentucket High School students continue to excel on state assessments with 97% of students scoring Advanced or Proficient in MCAS ELA, 89% of students scoring Advanced or Proficient in Biology and 90% of students scoring Advanced and Proficient in Math.

Expanded programming in the Summer Semester created opportunities for students to get caught up, study in greater depth or get ahead. More than 150 students were enrolled in Art, Video, Social Studies, English and Public Safety courses.

Numerous students received awards for their sportsmanship, talent and hard work through musical and artistic competitions as well as athletics.

The principal and superintendent facilitated Project L.E.A.P. discussions which led to the successful submission of a Statement of Interest to the MSBA for a future building project at Pentucket to address facility concerns.

Respectfully submitted, Jonathan P. Seymour Principal

#### West Newbury Graduates

Bain, Kelcy

Beaton, Connor

Beaton, Patrick

Beaton, Ryan

Burke, Evan

Cannatelli, Angela

Carney, Brayden

Casale, Alessandro

Clark, Skylar

Dickinson, Andrew

Dixon, Ben

Dixon, Matthew

Donahue, Jack

Dresser, Zachary

Dubina, Arianne

Engelke, Danielle

Galligan, Emily

Geiger, Geoffrey

Hill, Megan

Kennefick, Kassidy

Kenton, Mark

Kutcher, Michael

Marcinkevich, Devin

Martis, Jose

McDonough, Caroline

McLellan, Aidan

McNamara, Kelsi

Melendez, Francisco

Mosley, Samantha

Moura-Cook, Ana

Olson, Kristen

Porter, Jeffrey

Reid, June

Richard, Jack

Richmond, Oriana

Ruzycky, Alyson

Sampou, Cole

Sedler, Cody

Smith, Rachel

Stiles, Daniel

Thurlow, Abigail

Thurlow, Sarah

Tipson, Audrey

Torrisi, Madeline

#### TELEPHONE NUMBERS and OFFICE HOURS

### **PUBLIC SAFETY**

Police Department	
Fax for Police Dept. 363-1114	
Fire Department 363-1111 Emergency Management Agency 363-1103	
Animal Control Officer to leave a message 363-1100, Ext.	134
Animal control Officer to leave a message 363-1700, Ext.  Animal emergencies 363-1213 (Disp	
Public Safety Dispatch363-1213	outon)
TOWN OFFICES	
Board of Selectmen's Office (978) 363-1100, Ext.	115
Board of Selectmen's Office (978) 363-1100, Ext. (Monday – Thurs., 8:00 a.m 4:30 p.m.; Fri. 8:00 – noon)	
Town Clerk/Town Counsel 363-1100, Ext.	110
(Mon., Tues., Thur. 8:00 a.m 4:30 p.m.; Wed. 8:00 a.m7:00 p.m.; Fri. 8:00	– noon)
Fax for Selectmen, Town Clerk/Counsel, Assessor 363-1117	,
Finance Office: Mon., Tues., Thur. 8:00 a.m4:30 p.m.; Wed. 8:00 a.m7:00 p.m. Fri. 8:00-noon)	•,
Finance Director 363-1100 Ext	113
Finance Director 363-1100, Ext. Finance Director's Administrative Assistant 363-1100, Ext.	113
Agrictort Transport Collector 363 1100 Ext.	114
Assistant Treasurer-Collector 363-1100, Ext. Town Accountant 363-1100, Ext.	117
Town Accountant 363-1100, Ext.  Fax for Finance Dept., Tax Collector, Accountant 363-1826	112
	116
Assessors Office, Clerk 363-1100, Ext. (Mon., Tues., Thur. 8:00 a.m4:30 p.m.; Wed. 8:00 a.m7:00 p.m.; Fri. 8:00-nd	117
(MON., Tiles., Till, 6:00 a.m4:30 p.m., wed. 6:00 a.m7:00 p.m., 171. 6:00-nc	110
Board of Health Agent 363-1100, Ext.	112
Board of Health, Administrative Assistant 363-1100, Ext.	110
(Monday – Thurs., 8:00 a.m. – 1:00 p.m.)	120
DPW Director 363-1100, Ext. Buildings and Grounds Foreman 363-1000, Ext.	120
·····	
	. 121
(Monday – Thurs., 8:00 a.m. – 2:00 p.m.) Building Inspector 363-1100, Ext.	122
	. 122
(Monday – Thurs., 7:00 a.m. – noon) Planning Board/Planning Board Administrator 363-1100, Ext.	125
8	. 120
(Monday and Wednesday, 8:30 a.m. – 10:30 a.m.)	
Fax for Health, Water, Building Inspectors, DPW, Bldgs. &	
Grounds, Planning Board, and Conservation Commission 363-1119	v) 262 1116
G.A.R. Memorial Library 363-1105 (Fa	
Council on Aging, Senior Drop-in Center Office 363-1104 or Meal site: 363 (Mon., Wed., Thur., 8:30 a.m. – 3:00 p.m.; Tues., 8:30-5:00; Fri., 8:00-nod	ง-ง413 on)

#### PENTUCKET REGIONAL SCHOOL DEPARTMENT

Superintendent's Office (Superintendent Jeffrey Mulqueen) (	978) 363-2280
Business Manager's Office (Michael Bergeron)	363-5104
Dr. John C. Page School (Principal John O'Mara)	363-2672
Pentucket Regional Middle School (Principal Debra Lay)	363-2957
Pentucket Regional High School (Principal Jonathon Seymour)	363-5507

#### WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

Superintendent's Office (Supt.William P. DeRosa) (978) 373-4101

#### **COMMUNITY SERVICES**

Veterans' Service Officer	(978) 367-8155
Housing Authority Office	(978) 363-2723
West Newbury Riding and	Pres. Kathy Feehery (508) 367-8155
Driving Club	Vice Pres. Felicity Beech (978) 790-5580
and the second s	Sec. Deborah Hamilton (978) 270-9129

#### Town Office e-mail addresses

10WII OII	ice e-man addiesses
Board of Selectmen	selectmen@wnewbury.org
Selectmen's Assistant	kpyle@wnewbury.org
Town Clerk/Town Counsel	mmccarron@wnewbury.org
Finance Director	mbertino@wnewbury.org
Finance Dept., Admin. Assist.	finance.admin@wnewbury.org
Assist. Treasurer-Collector	syeames@wnewbury.org
Town Accountant	dnalchajian@wnewbury.org
Chief Assessor	chief.assessor@wnewbury.org
Assessors' Office, Clerk	asst.assessor@wnewbury.org
Board of Health Agent	psevigny@wnewbury.org
Board of Health, Admin. Assist.	jkrafton@wnewbury.org
DPW Director	gbill@wnewbury.org
<b>Buildings and Grounds Foreman</b>	brichard@wnewbury.org
Building Inspector	gclohecy@wnewbury.org
Bldg. Inspectors' Admin Assist.	jvigneault@wnewbury.org
Water Dept. Superintendent	mgootee@wnewbury.org
Water Dept., Admin. Assist.	wnwater@wnewbury.org
Conservation Commission Agent	jsmith@wnewbury.org
Planning Administrator	lzambernardi@wnewury.org
Community Preservation Comm.	cpc@wnewbury.org
GAR Memorial Library, Director	sbabb@mlvc.org

Official Town Website, for information on line: www.wnewbury.org Visit the G.A.R. Memorial Library on line at: http://www.westnewburylibrary.org

#### **West Newbury Cemetery Information\***

Rural Cemetery (Chase St.)	Jim Cunningham	(508) 662-2072
Walnut Hill (Bachelor St.)	Rick Thurlow	(978) 363-2009
Bridge Street Cemetery	Rick Marchand	(978) 363-5784
Merrimack Cemetery (Pleasant St.)	Rick Davies	(978) 462-4879

<sup>\*</sup> All Cemeteries in West Newbury are privately owned and maintained.

#### WEST NEWBURY COMMITTEE MEETINGS

The meeting times below are subject to change. For an up-to-date idea of when a committee or board will next meet, please check the schedule on the Town website or on the meeting board located between the main entry door and the inside door to the foyer.

Board of Selectmen	Mondays (every other wk. unless	7:00 p.m.	Town Office Bldg. First Floor Hearing
	otherwise scheduled)		Room
Board of Assessors	As Posted		Town Office Bldg.
Board of Health	2 <sup>nd</sup> & 4 <sup>th</sup> Tuesday	4:30 p.m.	Town Office Bldg.
Planning Board	1 <sup>st</sup> and 3 <sup>rd</sup> Tuesday	7:00 p.m.	Planning Bd. Office
Housing Authority	As Posted		Community Room
			379 Main Street
Board of Water Commissioners	2nd Tuesday	9:00 a.m.	Town Office Bldg.
Park & Recreation	As Posted		
Commissioners			
Pentucket School Committee	1 <sup>st</sup> & 3 <sup>rd</sup> Tuesday	7:30 p.m.	Middle School
Zoning Board of Appeals	As Posted		Town Office Bldg.
Emergency Management Agency	As Posted		Public Safety Bldg.
Finance Committee	As Posted		Town Office Bldg.
Council on Aging	1st Thursday	12:30 p.m.	Senior Center
Conservation Commission	1 <sup>st</sup> & 3 <sup>rd</sup> Monday	7:30 p.m.	Town Office Bldg.
Board of Fire Engineers	As posted		Fire Station: Public
•			Safety Building
Board of Library Trustees	2 <sup>nd</sup> Wednesday	8:00 p.m.	GAR Library
Friends of the Library	2 <sup>nd</sup> Wednesday	7:00 p.m.	GAR Library
Mill Pond Committee	As posted		Town Office Bldg.
			or Mill Pond Bldg.
Open Space Committee	3rd Wednesday or as	7:30 p.m.	Town Office Bldg.
	posted		2nd Fl Hearing Rm.
Energy Advisory Committee	As posted		
Capital Improvement Committee	JanMar., as posted		

**NOTE:** The 1910 Town Office Building is located at 381 Main Street. The Town Hall is at 491 Main Street and is used for special functions. **No Town Offices are in Town Hall.** 

In accordance with the Open Meeting Law, Acts of 1975, Chapter 303, as amended, a notice of every meeting of any governmental body shall be filed with the Town Clerk and the notice publicly posted on the official board at least forty-eight hours prior to such meeting.

Annual Town Meeting, Last Monday in April Annual Town Election, First Monday in May

Town Annex, 381 Main St., rear Town Annex, 381 Main St., rear

